



Protective Marking	Not Protectively Marked
Publication Scheme Y/N	N
Title	Project Umbra Resource Plan
Version	1
Summary	As Above
Branch / OCU	TP Violent Crime Directorate
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Date created	15th November 2006
Review date	13 December 2006

Strand	Action	Accountability	Milestone	Outcome
Support	Appoint Temporary Project Manager	Commander Allen	1) Immediate identification of Project Lead To be reviewed by 1.3.07	1) DCI Campbell appointed
	Identify Administrative Support	DCS Kaye	1) Short 2)Medium to Long Term	1)0.5 staff immediately available and engaged. Supported by CSU Service Delivery Team. 2)1 full time member of staff dedicated to support Project Manager by January 2007 (Post created: staff member identified).
	Develop Strand Meeting Structure	DCI Campbell	1) Identify dates for remainder 2006 2) Identify meeting dates/venues for 2007	1) Complete 2) Complete and circulated to strand leads 14.11.06

Strand	Action	Accountability	Milestone	Outcome
	Ensure Admin support for each strand e.g. minute takers, minutes/agendas etc	1) DCI Campbell 2) Commander Allen	1)Short- Medium Term 2)Long Term	1)Staff member employed with immediate effect 2)Continued Liaison with LCJB to resource.
	Ensure Quarterly returns for ALL Strands are submitted to GLDVP in a timely manner	ALL Strand leads (thru' DCI Campbell)	1) Briefing Note to ALL Strand Leads by 1.12.06	
	Briefing Note to be developed re roles and responsibilities of <u>All</u> Organisations and Strand membership e.g. Strand Chair, MPS, GLDVP and Strand Members etc	Davina James-Hanman	1) Briefing Note	1) Briefing note prepared. To be updated and circulated prior to 11.12.06.
	Project contact list to be maintained	DCI Campbell	1)Update & circulate to strand leads for QA 2) Once QA'd circulate to wider membership	1)Completed 14.11.06 2) To be completed by 11.12.06

Strand	Action	Accountability	Milestone	Outcome
			completed by 9.1.2006	
		Commander Allen and DCI Campbell	1) To market MPS's commitment, service delivery and progress against DV with strategic partners	1) To improve trust and confidence strategic partners
Service Delivery	1) Strand 6 - DV Homicide Review	DCI Campbell	1) Terms of reference to be tabled at LDVF Steering Group on 11.12.06 2) Strand membership to be identified 3) Inaugural meeting to be conducted by w/c 11.12.06 4) Work plan to be developed by 14.2.07	
		Strand leads	1) To review strand membership to meet Work plan objectives. By next round of meetings	

Strand	Action	Accountability	Milestone	Outcome
			<p>2) To have Master Contact list updated after next round of meetings</p> <p>3) To review work plans. Constructive comments to DCI Campbell and GLDVP after next round of meetings.</p>	
Revenue Support	1) To consider revenue support for project	1) Commander Allen	1) To initiate resourcing debate with LCJB colleagues	