

## CDRP Budget dedicated to Tackling Domestic Violence

Name of Service	Available to:			Service/Advice Provided	Arrangements	2005/06	2006/07	est. 2007/08
	Male	Female	Both					
Crisis Intervention Worker			√	Officer based in Police CSU	1. BCU Partnership Fund	£4,329.99	£4,320.00	£4,320.00
			√	Officer based in Police CSU	2. MPA	£5,000	£0.00	£0.00
			√	Officer based in Police CSU	LAA Pump priming	LAA not commenced	£17,105.00	£32,895.00
Careline			√	Emergency careline alarm provided to victims at high risk	BCU partnership fund	£2,963.84	£6,472.84	?
Call Handling Service			√	Provides Telephone Signposting Services and facility to leave messages in range of languages	Part of Revenue Budget	£4,767.92	£4,150.00	£3,500.00
Victim Support Domestic Violence Volunteer Co-ordinator (Part contribution)			√	Co-ordinator of Domestic Violence volunteers, other Domestic Violence initiatives	BCU Partnership Fund	£15,000	£6,000.00	£0.00
					SSCF	N/A	N/A	£17,000.00
Victim Support			√	Contribution to rent and running costs	Grants Budget	£10,557	£10,821.00	£11,037
Domestic Violence One Stop Shop			√	Provides Signposting Services, including translation where required	BCU Partnership Fund	£1,460	£1,423.65	?

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	Male	Female	Both					
Housing Advice			√	Assistance to households suffering DV	HRA funding	£2,688	£3,522.00	est. £4,000
Sanctuary Scheme			√	Provides secure property where appropriate and safe	HRA Funding	N/A	£10,000.00	est. £35,000
					CDRP funding	N/A	£6,934.16	£5,000.00
Resettlement Team			√	Specialist Domestic Violence resettlement workers who case work the percentage of housing referrals that are DV related	Revenue/HRA	£97,894	est. £101,732	est. £112,500
Information-Sharing			√	Software system to ensure that victims only have to 'tell their story' once	1) Partnership Safer & Stronger Communities Fund	£52,000	N/A	£0.00
					2) Borough Commander's MPA Partnership Fund	£5,000	N/A	£0.00
					3) RBK Capital	N/A	N/A	£18,000.00
Refugee Action			√	Korean Domestic Violence Counsellor pilot	Partnership Safer & Stronger Communities Fund	£2,247.83	N/A	£0.00
DV campaign			√	Pay and display DV awareness campaign	SSCF	N/A	£5,000.00	N/A

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Hestia Housing & Support		√		15 refuge spaces funded:6 in main women's refuge, 4 in second stage, 5 in Asian women's refuge	Supporting People funding	324,974	£260,988.00	£260,988.00
		√		Grant towards cost of work with mothers and children in refuge	Grants Budget	£10,000	£10,250.00	£10,455.00
		√		Full time DV floating support worker	Supporting People funding	N/A	N/A	£49,364.00
		√		Survivors Group	In kind support - room and creche facilities provided	room / creche workers	room /creche workers	room /creche workers
RBK DV Co-ordinator			√	Full time post within RBK	RBK Revenue	N/A	£11,812.82	est. £37,276.87
					SSCF	N/A	£10,000	£8,000
DV Projects / expenses Budget			√	Budget held by DVC for DV projects	RBK Revenue	£1,129.45	£2,232.73	est. £4000