

MPA FUND ANALYSIS 2006/07

2008/09 SUMMARY

Actual spend on projects	1,696,299
Underspend (for cf to 2008/09)	155,521
Underspend un-used	0
Total Funding 2008/09	1,851,820

2008/09 SPEND ANALYSIS BY BOROUGH

Borough	Cost Centre	2007/08 c/f underspend	2008/09_ allocation	2008/09 Total funds	2008/09 Actual exp	2008/09 Underspend (cf to 2009/10)	2008/09 Total	Check Bal	Rec'd
Kensington & Chelsea	BS911	0	50,000	50,000	50,000	0	50,000	0	
Westminster Community	CW941	0	50,000	50,000	50,000	0	50,000	0	
Camden	EK911	2,969	50,000	52,969	42,105	10,864	52,969	0	
Hammersmith & Fulham	FH911	0	50,000	50,000	50,000	0	50,000	0	
Hackney	GN911	3,740	50,000	53,740	53,740	0	53,740	0	
Tower Hamlets	HH911	0	50,000	50,000	43,529	6,471	50,000	0	
Waltham Forest	JC911	3,500	50,000	53,500	42,855	10,645	53,500	0	
Redbridge	JI911	1,823	50,000	51,823	44,274	7,549	51,823	0	
Havering	KD911	13,000	50,000	63,000	47,875	15,125	63,000	0	
Newham	KF911	37,837	50,000	87,837	69,990	17,847	87,837	0	
Barking & Dagenham	KG911	5,000	50,000	55,000	54,353	647	55,000	0	
Lambeth	LX949	0	50,000	50,000	50,000	0	50,000	0	
Southwark	MD911	9,049	50,000	59,049	58,089	960	59,049	0	
Islington	NI911	0	50,000	50,000	49,552	448	50,000	0	

MPA FUND ANALYSIS 2006/07

Lewisham	PL911	0	50,000	50,000	49,813	187	50,000
Bromley	PY911	0	50,000	50,000	48,758	1,242	50,000
Harrow	QA911	7,000	50,000	57,000	56,969	31	57,000
Brent	QK911	3,370	50,000	53,370	51,080	2,290	53,370
Greenwich	RG911	8,471	50,000	58,471	53,988	4,483	58,471
Bexley	RY911	30,000	50,000	80,000	67,389	12,611	80,000
Barnet	SX911	32,000	50,000	82,000	82,000	0	82,000
Richmond	TW911	953	50,000	50,953	49,394	1,559	50,953
Hounslow	TX911	12,000	50,000	62,000	61,602	398	62,000
Kingston	VK911	14,936	50,000	64,936	51,912	13,024	64,936
Merton	VW911	32,598	50,000	82,598	81,088	1,510	82,598
Wandsworth	WW911	20,952	50,000	70,952	70,950	2	70,952
Ealing	XD911	0	50,000	50,000	49,529	471	50,000
Hillingdon	XH911	9,000	50,000	59,000	53,044	5,956	59,000
Enfield	YE911	417	50,000	50,417	50,417	0	50,417
Haringey	YR911	1,113	50,000	51,113	46,520	4,593	51,113
Croydon	ZD911	2,092	50,000	52,092	42,092	10,000	52,092
Sutton	ZT911	0	50,000	50,000	23,392	26,608	50,000
		251,820	1,600,000	1,851,820	1,696,299	155,521	1,851,820

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1,851,820

2008/09 SUMMARY

Borough	KENSINGTON & CHELSEA		
Cost centre	BS911	Total Funding for Year	50,000
Financial year	2008/09	Total Planned Spend	50,000
Current year allocation	50,000	Total Actual Spend	50,000
Prev year underspend c/f	0	Available Funds	0

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Al-Man Project	Domestic violence intervention project which is dedicated to tackling the issue of domestic violence within Arabic communities	30,000	30,000
2	Responsible Dog Ownership	Responsible dog ownership project	5,000	5,000
3	Restorative Justice	CALM mediation restorative justice project	5,000	5,000
4	ADAM	Young People's Mentoring Scheme	10,000	10,000
5				
6				
7				
			50,000	50,000

2008/09 SUMMARY

Borough	WESTMINSTER		
Cost centre	CW843	Total Funding for Year	50,000
Financial year	2007/08	Total Planned Spend	50,000
Current year allocation	50,000	Total Actual Spend	50,000
Prev year underspend c/f	0	Available Funds	0

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Neighbourhood Watch Co-ordinator	Neighbourhood Watch Co-ordinator- £25,000 is requested to fund this post, a further £12,700 will be funded through the Safer Stronger Communities Fund. This post aims to increase the number of Neighbourhood Watches within Westminster, alongside organising the annual event. In addition this post produces and distributes quarterly crime prevention newsletters	25,000	£25,000.00
2	Victim Support Co-ordinator	Victim Support Co-ordinator- £25,000 is requested to fund this post, a further £14,244 will come from the Safer Stronger Communities Fund. It is anticipated that this post will maintain a platform of 25 volunteers for victim support. This post will work to successfully engage new voluntary/statutory organisations. A key part of this role will be to provide external training around the impact of crime and to increase awareness of the work of victim support.	25,000	£25,000.00
3				
			50,000	50,000

2008/09 SUMMARY

Borough	CAMDEN		
Cost centre	EK911	Total Funding for Year	52,969
Financial year	2008/09	Total Planned Spend	45,060
Current year allocation	50,000	Total Actual Spend	42,105
Prev year underspend c/f	2,969	Available Funds	10,864

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	The Kilburn Festival	A community based initiative that has been going for 10 years. The key aims are to raise pride in the Kilburn area and reduce crime and disorder through positive youth engagement activities during the summer.	3,500	3,500
2	Regents Park SNT	To assist the 'capital clean up project' initiative designed to clean up the community of graffiti and to improve the environment thus helping to design out crime. This also supported Op. Kartel and the area will be swept for weapons. The area is also a	300	
3	Camden Unity Cup	This is a Borough wide youth initiative established to challenge racism & territorialism through sporting endeavours and has previously been very successful. The event encourages young people of all cultures and from different geographical areas to join	2,500	2,500

4	Be Safe Courses	This is a government-accredited course, which aims to reduce youth involvement in crime and anti social behaviour by a series of sessions covering topics such as safety, responsibility, knife and gun crime. The course meets the Every Child Matters criteri	1,000	1,000
5	Camden Bangladesh Mela	The Mela is an annual community festival and works to engage and involve the local community in Camden to promote Bangladeshi culture to the Bangladeshi and the wider community. It provides young disaffected Bangladeshis with training and educational opp	4,000	4,000
6	Gospel Oak SNT	A scheme by Gospel Oak SNT to address priority crime, fear of crime and quality of life issues by increasing visibility within the community and working toward raising the SNT's profile. Regular organised events will be held and the measures will be aime	1,400	1,400
7	Seen and Heard Project	This is a unique mentoring project for the children of Somers Town, providing them with positive one-on-one adult attention designed to have a significant impact on self-esteem. Through the writing of their own plays the children are given a voice and are	6,000	6,000
8	Equip Lithos Road Youth Club	This is a community based initiative is linked to the ASB problem solving initiative being delivered by the Safer Neighbourhoods Team at West Hampstead and our partners. It is designed to provide for young people on this estate with a view to reduce crim	2,000	2,050
9	West Euston Partnership	West Euston partnership is a neighbourhood partnership of local stakeholders from public, voluntary and private sectors with a long track record of working with local people. It works to improve local services by influencing service providers and involvi	1,500	1,500
10	Urban Art Project	The funding will facilitate a program of youth engagement and diversion. The project was initiated by the SNT in Gospel Oak where they can develop positive relationships with young people in the local community. Urban Art is about people living in urban	1,000	1,000

11	Fitzrovia Youth In Action	The project will be planned and delivered by local young people in Camden in order to address issues around youth violence and conflict. The project will help understanding of youth conflict, knife crime and Stop & Search and addresses a number of key re	2,500	2,500
12	Unerage Drinking Initiative	This is a pilot project designed to combat underage drinking that will run Hampstead and Gospel Oak wards. It will incorporate training for staff of licensed premises by the police and other agents on dedicated days and provide literature for the premise	2,000	
13	Youth Expedition Costs	This is an initiative on Fortune Green Ward with youths on an estate, which suffers from high levels of ASB. The group will be taken on an adventure residential centre in Wales where they will be engaged in learning new skills such as orientation, first	400	
14	Bloomsbury SNT	Intoduction to student life in London	1,000	1,000
15	Kilburn Older Voices Exchange	Raising community ties with older people	2,900	2,900
16	Camden Peace Fair	Promoting youth based activities	4,000	3,695
17	Student Safety Awareness	Purchase of personal Alarms and slap wraps	700	700
18	Beisize SNT for initiative to deal with awareness of	Through the central school of speech and drama and initiative to deal with the awareness of knife crime	4,000	4,000
19	Solace Womans Aid	Providing domestic support to families fleeing domestic violence	1,500	1,500
20	Safety Awareness Campaign for students	issue personal alarms, 'slap wraps' for cyclists and property marking kids at the Fresher Fayres for the new students. These have proved highly successful over the last few years they have taken place and the students' feedback has been very positive.	1,000	1,000
21	Void	Void	Void	Void

22	Immobilise property database is a database where the public can register property and the police can check this database to ascertain the registered owner	Water bottles and magnetic bookmarks will be handed out to promote the immobilise database. This will support the property register in Camden Borough by increasing awareness. Promoting this database to the school children and youths in Camden will influence potential victims to register and deter potential offenders in that a database is in existence. It will assist in the identification of stolen property and thus the return of the property to the victim.	1,510	1,510
23	Increase awareness to vulnerable groups (Woman/Elderly). Providing personal attack alarms.	To support an event KB Fitness will hold for 30 women in St Pancras Church at 4.30pm on Saturday 28 th March 2009. Officers from Camden police's Diversity team will attend the event and engage the participants. Officers from local SNT's will also attend and give out personal attack alarms. Increased Community Safety, decrease in perception of crime issues. Practical help given to reduce potential of being victim of crime.	350	350
24	IAG Work Expenses	Taxis for IAG members who are have Disabilities, food and refreshments at meetings (as they come straight from home/work). The IAG provide an invaluable benefit as they enable police to engage direct with influential and diverse community members. They provide guidancy/constructive criticism at Gold Groups, which ensures Police deliver a Victim Focused service.		
25	Diversity Strategy	Six 'Lunch and Learn' events are being planned between MPS diversity and Citizen Focus Directorate with community members from each of the six diversity strands in Camden. Camden Council officers with links to the groups will be asked to participate. The ain is to forge new networks and develop further community contacts; engage with diverse communities and understand their policing needs in an informal event, which will be the springboard for changes.		
			45,060	42,105

2008/09 SUMMARY

Borough	Hammersmith & Fulham		
Cost centre	FH911	Total Funding for Year	50,000
Financial year	2007/08	Total Planned Spend	50,000
Current year allocation	50,000	Total Actual Spend	50,000
Prev year underspend c/f	0	Available Funds	0

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Kicz Project	Youth engagement in partnership with Chelsea FC	25000	23,750
2	Crime Prevention	Crime Prevention Initiatives and equipment	10000	11,250
3	Malvern Associates	Support for the work of Malvern Associates	15,000	15000
			50,000	50,000

2008/09 SUMMARY

Borough	HACKNEY		
Cost centre	GN911	Total Funding for Year	53,740
Financial year	2008/09	Total Planned Spend	53,740
Current year allocation	50,000	Total Actual Spend	53,740
Prev year underspend c/f	3,740	Available Funds	0

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Cadet Co-ordinator	Proof of concept role Band D Cadet Co-ordinator	10,000	9,905
2	Curb diversionary activities	Supported activities aimed at preventing violent crime in the under20 age group	28,000	28,095
3	Street Pastors	Costs towards co-ordinator role		
4	Safer Neighbourhood initiatives	Youth initiatives to combat youth violence - Boroughs United	5,000	5,000
5	Faith in the future	Engaging diverse Muslim communities with police	3,000	3,000
6	British Judo Association	Working with young victims of crime on the borough help improve their self esteem	3,000	3,000
7	Volunteer Cadet scheme	Tawhid Boys School - To support the introduction of the VC scheme in the school and to support the Positive Futures agenda in the school	1,940	1,940
8	Hackney Youth Offending Team	Innovative work aimed at young people on the borough who are most at risk of being involved with gang and knife crime on the borough and to reduce the potential harm to them and the community.	2,000	2,000
9	Positive Action	Positive Futures Schem - Working with Leyton Orient to keep vulnerable young people from becoming involved in criminal activity.	800	800
			53,740	53,740

2008/09 SUMMARY

Borough	TOWER HAMLETS		
Cost centre	HH911	Total Funding for Year	50,000
Financial year	2008/09	Total Planned Spend	43,661
Current year allocation	50,000	Total Actual Spend	43,529
Prev year underspend c/f	0	Available Funds	6,471

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	XLP	Late invoice - "Gunz Down" schools tour and follow up lessons across Secondary Schools in the Borough.	12,000	12,000
2	Kaizenryu' Karate Club	Joint funding towards sports apparatus for childs / youth club re reducing local crime / ASB, comm involvement	1,400	1,400
3	Shoreditch Community Football	Contribution for of purchase of football kit and training facilities for community based football team	1,000	1,000
4	Council of Mosques	Funding towards the Com IFTAR gathering which takes place during Ramadam.	2,000	2,000
5	Bangladeshi Football Associatio	Funding towards the Bangladeshi / Met Police 5 a side football inter schools yr 7 tournament.	1,935	1,935
6	Rainbow Parents' LGBT	Joint funding towards events to assist in education re homophobic and hate crime issues, crime reduction.	1,080	1,080
7	Positive East' LGBT	Joint funding towards 2 community / cohesion events in September 08	500	500
8	Project Nicole	Project Nicole	6,000	6,868
9	Frontline Hub'	Funding for event covering delivery to youths on knife and drugs awareness.	2,500	2,500
10	LBTH Support for Learning Service	Bike Course with 'Bike Works' for 10 plus young people over 6 days from the Pupil Referrals Unit	1,000	1,000
11	Comedy School	address the issues of anti-social behaviour and weapons related crime.	8,000	8,000
12	Comedy School	Guest speaker at Swanlea School on 18/07/2008 - Knife Awareness Day	500	500

13	Lansbury Amateur Boxing Club / Poplar Boys and Girls Youth Club	Joint funding towards sports apparatus for childs / youth club re reducing local crime / ASB, comm involvement	4,746	4,746
14	LGBT campiagn against Homophobic Hate Crime	Contribution to Campaign against Homophobic Hate Crime	1,000	
			43,661	43,529

2008/09 SUMMARY

Borough	Waltham Forest		
Cost centre	JC911	Total Funding for Year	53,500
Financial year	2008/9	Total Planned Spend	0
Current year allocation	50,000	Total Actual Spend	42,855
Prev year underspend c/f	3,500	Available Funds	10,645

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Invoices submitted in good time for entry onto Apex but not captured for Accrual. CL Hawking £60, Waltham Forest College £1431, Sign Teach £1000, Leytonstone United Free Church £900, Cheshunt Hotel £7527.15	Expenditure from previous FY Projects which were not accrued for in error.		10,918.15
2	Project 2 - Youth Diversionary Work	North/South SNT teams to be allocated £3,000 per area		1,430.00
3	Project 3- Waltham Forest Volunteer Cadet Corp	Funding for Equipment		1,500.00
4	Project 4 - Preventing Extremism Partnership work	Archery(previously given as hockey) related diversionary work -hard to reach groups		1,989.14
5	Project 5 - Junior Citizens Scheme	Multi agency events to be delivered to all Junior Schools on the borough		2,818.20
6	Project 6- Safer neighbourhood Event	Annual event/training for community engagement		
7	Project 7 - Active Change Foundation	Second part DVD- Muslim Engagement in relation to preventing terrorism		6,400.00

8	Project 8-Deaf Awareness	Level 2 Training & Certificate Award Event		1,800.00
9	Project 9 - Community Engagement	Contribution to the Lives Not Knives programme		15,000.00
10	Project 10 - Counter Terrorism Exercise	Multi agency event- counter terrorism table top exercise		
11	Project 11	Famous for the Wrong Reasons		1,000.00
			0.00	42,855

2008/09 SUMMARY

Borough	REDBRIDGE		
Cost centre	J1911	Total Funding for Year	£51,823
Financial year	2008/09	Total Planned Spend	£0
allocation	50,000	Total Actual Spend	£44,274
underspend c/f	1,823	Available Funds	£7,549

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	AMBA Residents Association	Youth Holiday projects		£1,095
2	Junior Citizens Scheme	Teaching children everyday dangers safely & effectively		£6,867
3	MARAC	Multi agency Risk Assessment Conference - Training		£1,600
4	Bawdsey Gates	Contribution to installation of security gates		£1,500
5	The Local Safeguarding Children Board	Community engagement with young people in Redbridge		£2,000
6	Schools careers day	Police involvement in providing careers information		£960
7	Open Windows	Leaflets and posters for Summer burglary campaign		£460
8	Volunteer Cadet Corps	Contribution to cost of a trailer		£3,404
9	Mental Health First Aid Co	2 x Mental Health First Aid Course		£240
10	Positive East	Admin cost for LGBT Forum 2008/09		£2,000
11	Oaks Park High School	Contribution to NuGen Summer Project		£700
12	Smartwater	Domestic anti-burglary kits		£8,998
13	Cardinal Heenan Centre	Community engagement with Somalian Consortium		£250

14	Smartwater	Anti-burglary road signs		£705
15	Positive East	Community cohesion - LGBT community		£500
16	Air Football	Air Football - Raising knife awareness through sport		£4,000
17	MAPPA Training with partners	MAPPA Training with partners		£234
18	Crime Prevention Equipment	Crime Prevention Equipment - burglary and anti-theft purse		£620
19	Crime Prevention Training	Crime Prevention & PSP Training		£1,375
20	Personal attack safety alarms	Personal attack safety alarms - SNT victim follow ups		£154
21	Covert memocams	Covert memocams - Distraction Burglary		£6,460
22	refreshments	Project Argus refreshments		£153
			£0	£44,274

2008/09 SUMMARY

Borough	HAVERING		
Cost centre	KD911	Total Funding for Year	63,000
Financial year	2008/09	Total Planned Spend	63,000
Current year allocation	50,000	Total Actual Spend	47,875
Prev year underspend c/f	13,000	Available Funds	15,125

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	CRIME REDUCTION	Proactive crime reduction awareness campaigns	2,049	2,368
2	NEIGHBOURHOOD WATCH	To assist in the effective operation of local Neighbourhood Watches.	2,000	2,000
3	HSP CONTRIBUTION TO PARTNERSHIP	Part funding of post within LA	14,000	14,000
4	CRIME & DISORDER	Small one off projects to address crime & disorder issues.	5,000	5,000
5	DOMESTIC VIOLENCE	To assist in the effective operation to combat domestic violence.	2,000	0
6	COMMUNITY EVENTS	To contribute to community events	31,396	17,401
7	CITIZEN FOCUS	Citizen focus initiatives	6,555	7,106
			63,000	47,875

2008/09 SUMMARY

Borough	NEWHAM		
Cost centre	KF911	Total Funding for Year	87,837
Financial year	2008/09	Total Planned Spend	86,954
Current year allocation	50,000	Total Actual Spend	69,990
Prev year underspend c/f	37,837	Available Funds	17,847

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
	REIN	Race equality in Newham hate crime conference	2,000	£0.00
	Volunteer support costs		2,000	£669.15
	Cadet Corps Costs	summer camp	3,000	£0.00
	Communications	purchasing advertising space within magazines an local press	5,000	£95.00
	CPO equip	Crime prevention giveaways and lanterns	3,000	£4,169.56
	Neighbourhood Watch schemes	Heavy duty zips	3,454	£136.00
	Youth Inclusion Programmes	met track/Kickz/mini moto /schools projects/yots projects	30,000	£24,499.24
	IAG		2,000	£1,286.38
	Bike equip/training		10,000	£9,586.51
	Partnership engagement	BME/Youth/Elderly/Op Idaho (LGBT)	7,000	£10,909.25
	community tension	op nicole - City of London	8,500	£9,162.14
	youth diversionary scheme	dockland riders	8,000	£7,222.06
	scout association	3 day diversionary scheme	3,000	2,254
			86,954	69,990

2008/09 SUMMARY

Borough	BARKING & DAGENHAM		
Cost centre	KG911	Total Funding for Year	55,000
Financial year	2008/09	Total Planned Spend	0
Current year allocation	50,000	Total Actual Spend	54,353
Prev year underspend c/f	5,000	Available Funds	647

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Town Show	Annual Barking & Dagenham Town Show		3,965
2	Volunteer Cadets	Volunteer Cadet Corps Summer Camp		500
3	Neighbourhood Watch	Neighborhood Watch Prevention Signs		6,447
4	Muslim Community	Muslim Community Project		8,900
5	Crime Prevention training	Training for SNT on Crime Prevention		9,750
8	Community Events	Community Tea Dances at Bethal Church		1,175
9	Peace Week	Peace Award Dinner		1,000
10	Peace Week	Contribution towards the Peace Week Fund		5,000
11	Bethal Church	Contribution towards Speaker Ron Heagy Event		5,000
12	White Ribbon Day	Contribution Towards white ribbon day		2,000
13	Training	Contribution towards Restorative Justice training		823
14	Bethal Church	Breaks for Disabled Young People		2,150
15	Bethal Church	Security & Search Wands		4,000
16	Community Training	hall hire and Training for community events		1,023
17	Training	Transgender People Seminar		550
18	Awards	Contribution Towards Duke of Edinburgh Awards		220
19	Awards	LGBT Awards		750
20	Venue Hire	Powerhouse Ministires for Community Events		1,100
			0	54,353

2008/09 SUMMARY

Borough	LAMBETH PAN BR		
Cost centre	LX911	Total Funding for Year	50,000
Financial year	2008/09	Total Planned Spend	50,000
Current year allocation	50,000	Total Actual Spend	50,000
Prev year underspend c/f	0	Available Funds	0

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Community Projects	Community projects that emphasise community cohesion across all the equality strands	40,000	40,000
2	SNTs projects	Bike repair & bike design workshop (5 week course) - geared towards 8-15 yr olds, taking place in Streatham Vale	2,500	2,500
3	Community empowerment	Community empowerment and capacity building event	5,000	5,000
4	Contingency Fund	Community related project, not yet identified.	2,500	2,500
			50,000	50,000

2008/09 SUMMARY

Borough	SOUTHWARK		
Cost centre	MD911	Total Funding for Year	59,049
Financial year	2008/09	Total Planned Spend	59,049
Current year allocation	50,000	Total Actual Spend	58,089
Prev year underspend c/f	9,049	Available Funds	960

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Karrot Project	Youth Engagement & intervention Opportunities	1,000	1,763
2	Volunteer Cadets	Development of the Cadet Unit	5,000	4,954
3	Safer Schools Unit	Safer Schools development schemes	4,000	3,564
4	LGBT	Lesbian Gay Bisexual Transgender projects	7,000	6,857
5	Stop & Search Project	Stop & Search Group Forum	5,000	5,000
6	5 Borough Gangs	5 Borough Guns, Gangs & Weapons Project	5,000	5,000
7	Community Recognition	Annual Awards for recognised members of the local community	3,000	2,571
8	Community Engagement	Promoting activities and cohesion between existing and emerging projects	5,000	4,751
9	Partnership Projects	Small scale projects aimed at cohesion & positive engagement	15,000	14,428
10	Youth Diversion (C/F)	Youth engagement & various Youth related projects	9,049	9,201
			59,049	58,089

2008/09 SUMMARY

Borough	ISLINGTON		
Cost centre	NI911	Total Funding for Year	50,000
Financial year	2008/09	Total Planned Spend	50,000
Current year allocation	50,000	Total Actual Spend	49,552
Prev year underspend c/f	0	Available Funds	448

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1				
2	Operation Curb	£750 per SNT in support of the new Borough-wide serious youth violence prevention strategy.	11,000	10,076
3	Pimp My Ride	An exciting and high profile project (being developed in conjunction with the MTV television channel and EMI Music) to provide a hi-tech mobile youth resource for Islington	8,511	8,511
4	SNT Annual Challenge	A highly effective youth engagement programme designed to encourage young people to get involved in identifying problems within the local community and suggesting solutions to these problems	14,000	9,247
5	Volunteer Cadet Programme	Youth Engagement	4,000	4,219
6	Kickz AFC	Ongoing sports-based local partnership work with Arsenal Football Club	10,000	10,000
7	Barnardos Project	Support for vulnerable children & young people	1,000	0
8	LGBT Liaison Officer		1,489	1,315
9	SNT Projects (06/07) Late invoices			6,184
			50,000	49,552

2008/09 SUMMARY

Borough	LEWISHAM		
Cost centre	PL911	Total Funding for Year	50,000
Financial year	2008/09	Total Planned Spend	50,000
Current year allocation	50,000	Total Actual Spend	49,813
Prev year underspend c/f	0	Available Funds	187

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Stolen Lives	Stolen Lives is an educational initiative aimed at 11-16 yr olds, which seek to involve young people from design to delivery in addressing the consequences and causes of weapon related crime.	12,500	12,500
2	New Destiny Schools	This project has failed. Funds have therefore been reallocated.	0	0
3	MetTrack	Project related to track and field activities, met recognised across all boroughs. Please note that £9K is being reallocated from project 2 and £1K is being reallocated from project 4. This additional 10k has been reallocated due to not being able to pay for 09/10 funding from 08/09. This has gone 1k into project 4 and £3450 into Project 5 and £6550 into Project 6	5,000	5,000
4	Contingency	Contingency Fund for community engagement projects that may occur over the Financial Year	23,500	23,313
5	Local Intervention Fire Education	Details of this project are held with PS Paul Arnold and Supt Crook @ PL	2,450	2,450
6	KickZ	Details of this project are held with PS Paul Arnold and Supt Crook @ PL	6,550	6,550
			50,000	49,813

2008/09 SUMMARY

Borough	BROMLEY		
Cost centre	PY911	Total Funding for Year	50,000
Financial year	2008/09	Total Planned Spend	50,000
Current year allocation	50,000	Total Actual Spend	48,758
Prev year under spend c/f	0	Available Funds	1,242

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Fast Time Communication.	Expenditure Delivery of fast time communications as a rapid response to crime patterns. For use by S/N teams/CPO's /Safer Schools Officers/ Burglary Squad and supporting the partnership in the delivery of fast time communications as a rapid response to cr	10,000	9,371
2	Streetbeatx programme	Expenditure To run a two Streetbeatx programme in Bromley Borough. An increase in young people positively engaging in programmes and activities within the projectA reduction in anti-social behaviour and victimization within the targeted communitiesImprov	6,000	6,000
3	SN Co-ordainator	Expenditure Part fund Safer Neighbourhood co-ordinator in partnership with Community Safety - Increased activity in dealing publicity and support for Safer Neighbourhood panels on Bromley Borough	15,000	15,000
4	Bromley Victim Support	Expenditure To assist Bromley Victim Support with administrative assistance	2,000	2,000
5	Bromley Crime Prevention Van.	Expenditure As a result of home visits to victims of crime officers identify vulnerable people and allocate spend to the Bromley Crime Prevention Van which target hardens victims and supplies additional locks and security to their premises.	12,000	11,387
6	Community Engagement Programme.	Expenditure Part fund Community Engagement programme with LSP to ascertain views of Bromley residents at an open day and crime prevention seminar both at Bromley Police Station and at the Civic Centre	5,000	5,000
			50,000	48,758

2008/09 SUMMARY

Borough	HARROW		
Cost centre	QA911	Total Funding for Year	57,000
Financial year	2008/09	Total Planned Spend	57,000
Current year allocation	50,000	Total Actual Spend	56,969
Prev year underspend c/f	7,000	Available Funds	31

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Pan London Somali Youth conference	The funding of a pan London Somali Youth conference - pulling together all the Somali young people communities within the London Boroughs into a safe environment to facilitate discussions on isolation, identity, integration and serious youth violence with	7,000.00	7,000.00
2	Somali Youth engagement, provision and diversion projects	The Somali community in Harrow is one of the largest refugee communities in the Borough. The Somalis young person community in particular face a multitude of problems including high levels of school underachievement, a growing trend of youth unemployment,	2,000.00	2,000.00
3	Junior Citizen project	This is a 3 week project run by Safer Schools Officers, which engages and involves just under 3000 children from all the Middle schools on the Borough. It includes interactive participation on a number of workshops including keeping safe, consequences of	2,000.00	2,194.00
4	Contribution to local YOT's	This is to cover the housing of a Police Sergeant within the local YOT's.	15,450.00	15,913.00
5	Community Cohesion development and training for Safer Neighbourhoods	This project is aimed at developing community cohesion projects in partnership with the Community & Culture Dept. and enhancing the awareness and knowledge of diversity & cohesion within the Safer Neighbourhood Teams.	1,050.00	1,042.60
6	Safer Neighbourhood Youth forums and positive contribution projects	This has about enhancing closer working between Neighbourhood Policing Teams and young people in their local areas. The project is to invest in setting up SNT youth Forums and other forms of representation on ward panels.	6,500.00	6,488.74

7	Weeks of Action projects	Weeks of Action is about Safer Neighbourhood Teams undertaking joint working with the Council, Voluntary sector, the local communities and other agencies in localised areas of 'bite sized' pieces of intense activity every 6 weeks. The aim is to reduce crime.	500.00	580.00
8	Black History Month	Harrow Police provide support and assistance to local community groups and voluntary organisations in arranging a variety of local events in celebration of Black History Month (October). This is linked to the cohesion work by the Safer Neighbourhood Team	500.00	710.00
9	Kickz and FITC projects	This is about working in partnership with Watford football club and the Youth Participation Team in providing youth diversion activity through football in the community projects.	20,000.00	19,040.74
10	Rooksheath Cricket Academy	This project aims to build on the Safer Schools Partnership with Rooksheath High School and the local community to in providing youth diversion activity through cricket.	2,000.00	2,000.00
			£57,000	£56,969.08

2008/09 SUMMARY

Borough	BRENT		
Cost centre	QK911	Total Funding for Year	53,370
Financial year	2008/09	Total Planned Spend	0
Current year allocation	50,000	Total Actual Spend	51,080
Prev year underspend c/f	3,370	Available Funds	2,290

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Life Project	Contribution towards LFB Life Project		10,000
2	NAD Projects	Various projects for Not Another Drop - anti gun and knife crime		40,000
3	IAG Costs	3 members of IAG to attend annual conference		1,080
			0	51,080

2008/09 SUMMARY

Borough	GREENWICH		
Cost centre	RG911	Total Funding for Year	58,471
Financial year	2008/09	Total Planned Spend	4,483
Current year allocation	50,000	Total Actual Spend	53,988
Prev year underspend c/f	8,471	Available Funds	4,483

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Problem Solving	initiatives tackling anti-social behaviour, domestic violence, youth crime prevention and partnership development	0	53,988
2	School Crime Prevention Van	Crime prevention vehicle used by the schools of Greenwich	4,483	
3	CCTV Van	Contribution to the runniing costs of a CCTV Van purchased via Local Partnership Funds	0	0
			4,483	53,988

2008/09 SUMMARY

Borough	BEXLEY		
Cost centre	RY911	Total Funding for Year	80,000
Financial year	2008/09	Total Planned Spend	80,000
Current year allocation	50,000	Total Actual Spend	67,389
Prev year underspend c/f	30,000	Available Funds	12,611

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Faith Engagement Scheme - Borough Chaplain	Part time Chaplain providing professional support to 23 Faith Liaison officers (21 wards, STT and C/Insp Partnership). Building structured engagement and communication between FLOs and the 105 churches, 2 temples, 1 mosque and associated youth groups.	9,800	9,800
2	Neighbourhood Link	BOCU Implementation of Messaging system to provide weekly communication between every SN team and at least 500 people on their ward (10,500 plus for Borough).	0	0
3	Faith Engagement Scheme - Training Initiatives	Training to provide a structured engagement and communication between FLOs and the 105 churches, 2 temples, 1 mosque and associated youth groups.	936	936
4	Faith Engagement Initiatives - CofE Youth worker	Building structured engagement and communication between FLOs and the 105 churches, 2 temples, 1 mosque and associated youth groups.	5,000	5,000
5	STT Publicity & Coommunication Initiatives	Publicity for Safer Transport Team and 6 new Townsafe radio's to boost communication between Arriva buses, Bexley Bus garage, the new Hub Team and our existing STT.	2,220	2,220
6	Police Cadet Scheme	Equipment and uniform for Police cadet scheme	2,935	2,935
7	Youth Victim Support Scheme	Set up of a Youth Victim support co-ordinator post, managed by Bexley VSS	15,000	15,000
8	Community Engagement Training	SN Training and Training days	0	0

9	Victim Support Helpdesk	Victim Support Helpdesk	7,500	7,500
10	Transforming Bexley - Intranet Site	Intranet site providing links to both guidance and support scheme through street pastors	1,000	1,000
11	Leaflets	Provision of Victim satisfaction and Community confidence leaflets to Borough community	3,589	3,589
12	Bobby Project	Payment to Bobby Van carpenters in order to catch up with workload.	3,000	3,000
13	Neighbourhood Link	BOCU Implementation of Messaging system to provide weekly communication between every SN team and at least 500 people on their ward (10,500 plus for Borough). Training requirements	16,579	3,968
14	Met TRACK	funding for RS sporting day through Met TRACK	5,000	5,000
15	Memo Cams	Purchase of new Memo cams for the BIU to resource Crime Squad and BOCU operations	4,730	4,730
16	Christmas Cards	Production and delivery of Christmas cards to community and PPOs	711	711
17	Defense Engagement Evening		1,000	1,000
18	BIU Analyst	Contractor assistance for the production of the Strategic Assessment.	1,000	1,000
			80,000	67,389

SECTION 1 - SUMMARY as off 31/12/08

Borough	BARNET		
Cost centre	SX911	Total Funding for Year	82,000
Financial year	2008/09	Planned Spend	82,000
Current year allocation	50,000	Total Actual Spend	82,000
Prev year underspend c/f	32,000	Available Funds	0

SECTION 2 - SPEND ANALYSIS:

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Partnership & Community	Engagement & support various community related projects	£ 3,500.00	£ 2,798.50
2	Crime & Disorder prev	Prevention initiatives	£ 3,000.00	£ 3,429.10
3	SN Awareness & Promotion	Funding awareness advertising for SN	£ 15,000.00	£ 14,640.16
4	Peace Week	Funding to support for local Peace Week event (inc.advertising, conference facility ect) .	£ 7,000.00	£ 6,319.78
5	Conference/ Training	Attendance cost for officers & partners.	£ 8,000.00	£ 7,275.73
6	Restorative Justice Project	Consultant on Restorative & mediation intervention	£ 3,000.00	£ 2,585.80
7	Junior Citizen Scheme	Room hire & refreshment	£ 5,000.00	£ 7,752.00
8	Anti-Violence Campaign.	Funding to support creation of a local anti violence initiative with partners.	£ 15,000.00	£ 15,743.52
9	Support & Creation of Youth Diversion	Finance to support creation & equipping of youth diversion facilities with partners.	£ 2,500.00	£ 1,685.36
10	Bluetooth		£ 5,000.00	£ 4,770.00
11	Princes Trust		£ 15,000.00	£ 15,000.03
			82,000	82,000

2008/09 SUMMARY

Borough	HOUNSLOW		
Cost centre	TX911	Total Funding for Year	62,000
Financial year	2008/9	Total Planned Spend	0
Current year allocation	50,000	Total Actual Spend	61,602
Prev year underspend c/f	12,000	Available Funds	398

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Hounslow Friends of Faith	Contribution to the 2008-2009 events including Interfaith Marriages Conference, Walk of Peace and One World Week celebrations	£0.00	£3,000.00
2	Outreach Workers	One off match funded salary contribution towards the Outreach workers relating to domestic violence and racial crime	£0.00	£8,000.00
3	Communications Link	Series of plasma screen situated in public places around the TX BOCU delivery crime prevention and reassurances messages - Approved re allocated budget due to nil spend in 2008-2009	£0.00	£0.00
4	Youth Diversion Project	Joint services youth diversion project in partnership with London Fire Brigade and Army assisted by Youth offending and Youth services	£0.00	£8,906.73
5	Youth Projects	A number of programmes including Junior Citizens, Summer University programme, Duke of Edinburgh Award scheme and contribution to the Kickz Youth project	£0.00	£37,928.65
6	Public Relations	Presenting positive messages to our community leading to an improvement in trust and confidence. This pilot project is over 6 mths and employs a consultant in liaison with DPA.	£0.00	£1,000.00
7	Stop and Search	PWA stop/search meeting - being lead by Supt Chalk	£0.00	£0.00
8	Volunteer Retention strategy - Film	Production of a film on the value of the Hounslow Volunteers	£0.00	£2,088.00
9	Volunteer Retention strategy - purchahses	The purchase of MPS items such as paperweights, pin badges and helmet plaques for presentation to the TX volunteers.	£0.00	£679.00
			£0.00	61,602

2008/09 SUMMARY

Borough	RICHMOND		
Cost centre	TW911	Total Funding for Year	50,953
Financial year	2008/09	Total Planned Spend	50,000
Current year allocation	50,000	Total Actual Spend	49,394
Prev year underspend c/f	953	Available Funds	1,559

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	CCN TV project.	Providing community information reassurance and engagement	10,000	16,667
2	Met track.	Youth Diversion	5,000	3,128
3	Joint services youth project linked to the life project	Youth Diversion	5,000	1,000
4	Operation Lockout.	Target hardening burglary victims around CPO and locksmiths. Acquisitive crime	5,000	5,100
5	Support to parents via YOT to provide early intervention and parenting projects.	Crime reduction	10,000	11,000
6	EMAG, support to ethnic diversity projects.	Hate crime	2500	2,500
7	Disadvantaged wards	£2000 to each of 5 wards for various projects	10,000	8,000
8	Equalities project	to support LGBT/ Age / Gender / Faith strands.	2,500	0
9	LBRuT	Emergency Housing Fund		2,000
			50,000	49,394

2008/09 SUMMARY

Borough	KINGSTON UPON THAMES		
Cost centre	VK911	Total Funding for Year	64,936
Financial year	2008/09	Total Planned Spend	64,936
Current year allocation	50,000	Total Actual Spend	51,912
Prev year underspend c/f	14,936	Available Funds	13,024

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Problem Solving Advisor	Full Time post for 12 months to manage the problem solving process for the Borough looking at ward based priorities, cutting across all of the SDRP priorities. Previously agreed that underspend £13,024 to be carried forward into 09/10 due to Problem Solving Post not being in place until July 08.	56,436	42,309
2	DV Co-ordinator	Domestic Violence Co-ordinator - to support the victims of domestic violence. Part-time post for 12 month period.	8,500	9,602
			64,936	51,912

2008/09 SUMMARY

Borough	MERTON		
Cost centre	VW911	Total Funding for Year	82,598
Financial year	2008/09	Total Planned Spend	82,598
Current year allocation	50,000	Total Actual Spend	81,088
Prev year underspend c/f	32,598	Available Funds	1,510

/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Independent Domestic Violence Advocate	To provide strategic support re domestic violence in the borough	25,887	25,877
2	Volunteer Cadet Corp	To purchase equipment and activities for cadets	4,760	4,314
3	Joint Tasking group	To support problem solving processes which underpin SNTs and the wider CDRP	30,000	27,075
4	Neighbourhood Watch	To support new schemes and initiatives	3,000	2,883
5	Crime Prevention.	To cover cost of media campaigns re crime prevention and fear of crime	16,905	19,545
6	Ad hoc expenditure	Small one off projects and initiatives in support of community and partnership engagement activities.	2,046	1,394
			82,598	81,088

2008/09 SUMMARY

Borough	WANDSWORTH		
Cost centre	WW911	Total Funding for Year	70,952
Financial year	2008/09	Total Planned Spend	70,950
Current year allocation	50,000	Total Actual Spend	70,950
Prev year underspend c/f	20,952	Available Funds	2

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Balham and Tooting Show	July 08 - Multicultural event, celebrating the community of Balham and Tooting, supported by Local MP. Attracting significant publicity, sponsorship and additional funding.	5,000	5,000
2	S.T.O.R.M	Upgrade of facilities and funding for a day out for this high profile project offering support networks for mothers of disadvantaged & vulnerable young people.	5,000	5,000
3	Battersea Summer Scheme	Annual event providing diversionary activities for local young people.	5,000	5,000
4	The Place2Be	The Place2Be works inside schools to support and nurture children providing one-to-one and group counselling sessions, plus a drop-in service.	10,000	10,000
5	London Week of Peace Sports Day	Sports event in Putney organised by House of Hope. Project supporting young community of Wandsworth, contributing to series of London Peace Week events.	3,960	3,960
6	FLASH project	Service created to provide home security and fire safety advice to residents of Wandsworth.	5,000	5,000
7	Patmore Estate Youth Football Event	Contribution to football event organised by two Portuguese brothers for disadvantaged young people from across the estate.	1,000	1,000
8	PEACE Concert	Admin Worker, Copyright fees for T-Shirts and set up of Website.	1,170	1,170
9	PEACE Concert	Peace Concert organised by STORM.	7,170	7,170
10	Disability Awareness	Training for staff relating directly to reducing vulnerabilities.	9,000	9,000

11	Comic Novel	Design and distribution of comic for 11-15 year olds. Depicts contemporary issues for young people and how they may deal with them, carrying key messages from MPS and other agencies.	6,983	6,983
12	BEIT Gangs Project	Providing young people access to workshops regarding knives & guns, gangs, sexual health & attitudes to women, drugs, the influence of music & media on youth culture & providing opportunities for coaching, training, leisure & football activities.	7,766.80	7,766.80
13	Off The Streets Project	Providing young people with driving lessons, mentoring workshops, drop in services, access to multimedia, activities, support services debating societies and healthy food. Aimed to reduce street crime and gang culture.	3,900.00	3,900.00
			70,950	70,950

2008/09 SUMMARY

Borough	EALING		
Cost centre	XD911	Total Funding for Year	50,000
Financial year	2008/09	Total Planned Spend	0
Current year allocation	50,000	Total Actual Spend	49,529
Prev year underspend c/f	0	Available Funds	471

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Solon Security	Motor Vehicle Initiative		3,900
2	Safety Company	Personal Safety Alarms		4,950
3	SN Ex Offenders	Ex Offenders speech for safer neighbourhoods		120
4	Nuneaton signs	NHW Signs		4,800
5	L B Ealing	Smart Water		5,005
6	Trinity Mirror	Internet Advert Ealing Gazette		2,000
7	Hampshire Police	Safer Student DVD		19
8	Devon & Cornwall P	Copies CCTV License Premises DVD		200
9	Zink	EPF Leaflets		234
10	Trinity Mirror	Wrap Around Ads		1,760
11	Brentford FC	Kickz Project		14,750
12	Hawkins Products	House shaped magnets		2,023
13	The Place2Be	Contribution		6,000
14	L B Ealing	Ads Around Ealing		2,468
15	L B Ealing	CCTV Acton Area		2,000
16	Journall 6200000486	Kicks Project credited from Livability		-700
			0	49,529

2008/09 SUMMARY

Borough	HILLINGTON		
Cost centre	XH911	Total Funding for Year	59,000
Financial year	2008/09	Total Planned Spend	59,000
Current year allocation	50,000	Total Actual Spend	53,044
Prev year underspend c/f	9,000	Available Funds	5,956

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Media Manager	Band D post to communicate within the partnership and to the media and external communities	35,000	32,873
2	Youth Engagement	To undertake youth engagement, prevention, education and enforcement in order to reduce serious youth violence opportunities	24,000	20,171
			59,000	53,044

2008/09 SUMMARY

Borough	ENFIELD		
Cost centre	YE911	Total Funding for Year	50,417
Financial year	2008/09	Total Planned Spend	50,417
Current year allocation	50,000	Total Actual Spend	50,417
Prev year underspend c/f	417	Available Funds	0

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Youth Diversion	Interfaith 'Have a Go' Festival in partnership with the London Coaching Foundation	4,000	4,000
2	Youth Diversion	Lea Valley School Diversion	8,000	7,600
3	LBE	Contribution to Enfield Observatory.	14,000	14,000
4	Age Concern	Sponsorship of editorial & front page - My Time magazine (Spring>Winter 2008)	1,080	1,080
5	Enfield LGBT Network	New generic hate crime reporting leaflet.	2,005	2,045
6	Personal Safety	Personal safety courses across the borough and defender wrist alarms.	2,998	2,455
7	N:flame Trust	Faith & Violence education project	3,519	3,519
8	LBE	Supporting Our Enfield magazine (CDRP contribution).	6,600	6,600
9	LBE	Supporting Enfield Town Autumn Show 2008.	5,000	4,000
10	Victim Support	Supporting Victim Support Enfield Symposium 11/09/2008.	550	550
11	Anti Gun/Knife	Anti Gun & Knife Campaign.	2,000	4,000
12	Dreamflight	Supporting Dreamflight childrens' charity.	300	203
13	28th Enfield Brownies	Contribution towards diversionary activity.	365	365
			50,417	50,417

2008/09 SUMMARY

Borough	HARINGEY		
Cost centre	YR911	Total Funding for Year	51,113
Financial year	2008/09	Total Planned Spend	0
Current year allocation	50,000	Total Actual Spend	46,520
Prev year underspend c/f	1,113	Available Funds	4,593

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	lost claim by imprest dec2005	donation to haringey ball		100
2	selby trust	hall hire safer neighbourhood team		185
3	boxing club	hire of equipment for 8-6th june		10,000
4	boxing club	boxing event 4th april		2,300
5	biag	expenses		989
6	vic haynes	domestic violence against women		300
7	st anns open day	banners ,refreshments etc		396
8	broadwater farm event	banners for presentation evening		20
9	broad lane football tournament	local community support		305
10	chesnut area res ass	down lane rec community fair		100
11	biag trident confr	hotel bill for two people		392
12	tottenham carnival			2,000
13	haringey life roots lantern procession	local community group working with schools		800
14	lba	shower facilities for girl boxers		2,500
15	haringey boxing club`	event		2,000
16	youth panel	vouchers for ten children		100
17	ward panel chairs			5,000
18	st anns vicarage	carol service for the community		638
19	local resident	salim nazeer volunteered		200
20	haringey sickle cell fund			100
21	boxing club	two tables boxing evening 13.3.2009		2,000
22	young haringey heros	awards		500
23	alexandra palace	boxing club crime prevention		14,240
24	op rainbow	pens for distribution		1,354
			0	46,520

2008/09 SUMMARY

Borough	CROYDON		
Cost centre	ZD911	Total Funding for Year	52,092
Financial year	2008/09	Total Planned Spend	52,092
Current year allocation	50,000	Total Actual Spend	42,092
Prev year underspend c/f	2,092	Available Funds	10,000

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Neighbourhood Watch Comms	Various running costs to enable local NHW co-ordinator to communicate with the individual Watch leaders.	20,000	10,000
2	Volunteer Cadets	Uniform, accommodation, camp etc expenditure by this Group, one of the largest in the MPS	10,000	10,000
3	Family Justice Centre	Part running costs in support of a pioneering project that brings all support services of domestic/hate violence together.	22,092	22,092
			52,092	42,092

2008/09 SUMMARY

Borough	SUTTON		
Cost centre	ZT911	Total Funding for Year	50,000
Financial year	2008/09	Total Planned Spend	50,000
Current year allocation	50,000	Total Actual Spend	23,392
Prev year underspend c/f	0	Available Funds	26,608

2008/09 SPEND ANALYSIS BY BOROUGH

Project Number	Name of project	Brief description of project	Planned Spend	Actual Spend
1	Voluntary Police Cadets	To support the voluntary police cadets {now 53} members and a warning and a waiting list} to assist with the youth engagement - public ceremonies and appropriate police initiatives I.e. test purchase operations.	6,000	3,208
2	Junior Citizens Partnership Initiative	To support the borough-wide junior citizen process in June this year-all 11-12yr old children taking part in a multi-agency safety and citizenship programme.	4,000	0
3	Active @ the Arena	A youth based activity project to involve young people in keeping fit and good citizenship.	3000	3,000
4	Youth Engagement SNT	To support ongoing SNT youth engagement work. This is to enable all the SNT s & SPTs involved in Young people and decision making process on their wards and support the safer parks team's youth allotment project.	20000	7,325
5	Street Pastors	To support the street pastor initiative. SPS are out every Friday night in conjunction with the town centre SNT and help police the High street.	3000	3,000
6	ASB Initiatives	To support SNT & SPT ASB initiatives. Operation Astral, Halloween and Bonfire night policing and engagement, School Holidays initiatives etc.	10000	6,859
7	Youth Fair	To support the Wallington annual youth fair at the Westcroft centre {Sept. 08}	2,000	0
8	Engagement {Wandle Valley}	To support the Wandle Valley diversity fair- a community fair involving diverse communities from the Northern Wards to celebrate cultural backgrounds and engage with diverse communities.	2,000	0
			50,000	23,392