

000000Appendix 1

Borough	Proposed Expenditure	Amount bid	Deducted queries	Deducted surplus	Total Deductions	Allocation Approved in February 2010	1st tranche Funds released April 2010	Recommended	Final Total Allocation April 2010
								Additional Allocation for approval April 2010	
Barking	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
Barnet	49,087.93	49,087.93	0.00	0.00	0.00	38,448.23	19,224.12	10,639.70	49,087.93
Bexley	50,000.00	50,000.00	5,920.00	0.00	0.00	38,503.00	28,877.25	11,497.00	50,000.00
Brent	75,000.00	50,000.00	5,500.00	0.00	0.00	50,000.00	37,500.00	0.00	50,000.00
Bromley	49,803.04	49,803.04	0.00	0.00	0.00	44,103.04	33,077.28	5,700.00	49,803.04
Camden	75,468.00	50,000.00	0.00	0.00	0.00	35,039.00	26,279.25	14,961.00	50,000.00
Croydon	41,006.00	41,006.00	0.00	0.00	0.00	41,006.00	30,754.50	0.00	41,006.00
Ealing	57,275.00	37,500.00	0.00	5,000.00	5,000.00	18,067.67	13,550.75	19,432.33	37,500.00
Enfield	40,538.00	40,538.00	0.00	0.00	0.00	40,538.00	30,403.50	0.00	40,538.00
Greenwich	49,999.80	49,999.80	13,100.00	0.00	0.00	36,899.80	27,674.85	13,100.00	49,999.80
Hackney	51,500.00	50,000.00	0.00	0.00	0.00	43,300.00	32,475.00	6,700.00	50,000.00
Ham & Fulham	52,480.00	50,000.00	0.00	0.00	0.00	44,079.00	33,059.25	5,921.00	50,000.00
Haringey	78,600.00	50,000.00	0.00	0.00	0.00	50,000.00	37,500.00	0.00	50,000.00
Harrow	50,000.00	50,000.00	0.00	0.00	0.00	39,900.00	29,925.00	10,100.00	50,000.00
Havering	53,000.00	50,000.00	5,000.00	0.00	5,000.00	38,800.00	29,100.00	6,200.00	45,000.00
Hillingdon	33,030.00	33,030.00	0.00	0.00	0.00	33,030.00	24,772.50	0.00	33,030.00
Hounslow	50,000.00	50,000.00	0.00	0.00	0.00	47,500.00	35,625.00	2,500.00	50,000.00
Islington	51,471.00	50,000.00	0.00	0.00	0.00	50,000.00	37,500.00	0.00	50,000.00
K&C	42,880.00	37,730.00	0.00	1,000.00	1,000.00	39,980.00	29,985.00	(3,250.00)	36,730.00
Kingston	50,081.00	50,000.00	0.00	1,509.32	1,509.32	48,571.68	36,428.76	-81.00	48,490.68
Lambeth	54,638.00	50,000.00	0.00	0.00	0.00	35,165.48	26,374.11	14,834.52	50,000.00
Lewisham	51,436.00	50,000.00	0.00	0.00	0.00	50,000.00	37,500.00	0.00	50,000.00
Merton	43,915.00	43,915.00	0.00	0.00	0.00	39,415.00	29,561.25	4,500.00	43,915.00
Newham	49,320.00	49,320.00	0.00	11,794.00	11,794.00	45,320.00	33,990.00	(7,794.00)	37,526.00
Redbridge	50,000.00	50,000.00	0.00	0.00	0.00	46,389.00	34,791.75	3,611.00	50,000.00
Richmond	50,000.00	50,000.00	0.00	0.00	0.00	30,427.67	22,820.75	19,572.33	50,000.00
Southwark	65,500.00	50,000.00	7,000.00	0.00	0.00	50,000.00	37,500.00	0.00	50,000.00
Sutton	23,356.00	23,356.00	0.00	0.00	0.00	22,076.00	16,557.00	4,280.00	28,356.00
Tower Hamlets	50,000.00	50,000.00	0.00	0.00	0.00	49,000.00	36,750.00	1,000.00	50,000.00
Waltham Forest	52,255.00	50,000.00	0.00	0.00	0.00	28,961.00	21,720.75	21,039.00	50,000.00
Wandsworth	40,064.00	40,064.00	0.00	0.00	0.00	30,251.81	22,688.86	9,812.19	40,064.00
Westminster	60,654.00	50,000.00	0.00	0.00	0.00	50,000.00	37,500.00	0.00	50,000.00
LCP2	104,409.00	94,806.00	0.00	0.00	0.00	74,206.00	55,654.50	20,600.00	94,806.00
TOTAL	1,746,766.77	1,590,155.77	36,520.00	19,303.32	24,303.32	1,328,977.38	987,120.98	244,875.07	1,575,852.45