

Appendix 4

Panel	24/7 stns	ICVs	Awaiting clearance	Applications awaiting interview	Ideal panel size	Potential net shortfall	Current gross shortfall	Visiting target met & percentage	Status
Hammersmith & Fulham*	2	16	0	1	17	0	1	Yes 23 out of 26 (88%)	Green
Hounslow	2	14	0	0	17	3	3	No (81%)	Green
Wandsworth*	2	17	0	0	17	0	0	No (77%)	Orange
Kingston	1	10	0	0	9	-1	-1	Yes 13 of 13 (100%)	Green
Richmond*	1	11	0	0	9	0	0	Yes 17 out of 13 (130%)	Green
Brent	2	16	0	2	17	-1	1	No 17 of 26 (65%)	Red
Camden*+	3	18	1	2	26	5	8	No 72%)	Orange
Ealing*	2	18	0	2	17	-1	-1	Yes 26 of 26 (100%)	Green
Harrow	1	10	0	1	9	-2	-1	Yes 13 of 13 (100%)	Green
Hillingdon	3	18	0	2	26	6	8	Yes 36 of 26 (100%)	Green
Bar&Dag*	1	10	0	0	9	0	0	No 7 out of 13 (54%)	Red
Hackney*	2	11	3	0	17	3	6	14 (54%)	Green
Hav &Red*	2	14	0	0	17	3	3	yes 24 of 26 (92%)	Green
Newham+	2	17	0	4	17	0	0	no 12 out of 29 (41%)	Orange
Tower Hamlets	2	19	0	2	17	-2	-2	Yes, 20 out of 77%	Green
Barnet*	1	10	0	0	9	1	1	yes 22 of 13 (169%)	Green
Bromley*	1	8	0	0	9	1	1	yes 13 of 13 (100%)	Green
Enfield*	1	10	0	0	9	-1	0	yes 18 of 13 (138%)	Green
Islington	1	15	0	0	9	-6	-6	Yes	Green
Waltham Forest*	1	8	2	0	9	-1	0	no 8 of 13 (62%)	Red
Greenwich*	1	11	0	2	9	-4	-2	No 9 of 13 (69%)	Red
Haringey	2	15	0	2	17	0	2	Yes	Green
K&C*	2	17	0	0	17	0	0	Yes 21 out of 26 (81%)	Green
Westminster+	4	23	0	0	26	0	3	Yes 33 out of 36 (92%)	Green
Croydon	2	14	3	0	17	0	3	No (81%)	Green

Lambeth	3	17	0	0	26	9	9	Yes 26 of 36 (81%)	Red
Lewisham*	1	11	0	0	9	2	2	No 6 of 13 (46%)	Green
Merton	1	8	0	0	9	-1	-1	Yes 10 of 13 (77%)	Green
Southwark	2	17	0	0	17	0	0	Yes 20 of 13 (154%)	Green
Sutton	1	10	0	0	9	-1	-1	Yes 10 of 13 (77%)	Green
Bexley	1	7	0	5	9	-3	2	Yes 13 of 13 (100%)	Green
Total									

* denotes overflow + denotes BTP (counted in figures for Camden & Westminster but not Newham due to infrequency of visits)

Visiting Target = 100% of visits undertaken and no less than 90%