

Appendix 2

PSG Budgets for Financial Year 2010/11

SC266		FTE	
	£		
Police Pay	56,285	BANDB	1
Police Staff Pay	2,200,505	BANDC	3
Police Overtime	0	BANDD	11
Police Staff Overtime	59,043	BANDE	47
Supplies & Services	855,562	Police Staff Total	62
		Constable	1
	3,171,395	Police Officer Total	1

SC267 Funded from DSP Grant		FTE	
	£		
Police Staff Pay	133,416		
Police Staff Overtim	16,524	BANDE	4
Supplies & Services	10,320		
Total	160,260		
Specific Grant	-160,260		
	0	Police Staff Total	4

SO15 National Security Vetting Unit Costings 2010/11

	£	FTE	
Police Pay	364,648	DI	1
Staff Pay	168,616	DS	1
Police Otime	6,000	DC/PC	4
Staff Otime	500	Police Officer Total	6
Transport (T&S)	700		
Supplies	32,500	Band E	5
Corp Supplies	586,572		
Total	1,159,536		
Specific Grant	-1,159,536		
	0	Police Staff Total	5