

Appendix 1

MPS Vetting Unit Funding (three cost centres)

SC266		FTE	
	£		
Police Pay	54,701	BANDB	1
Police Staff Pay	2,010,336	BANDC	2
Police Overtime	1,200	BANDD	10
Police Staff Overtime	28,000	BANDE	42
Supplies & Services	196,269	Police Staff Total	55
		Constable	1
	2,290,506	Police Officer Total	1
SC267 Funded from DSP Grant		FTE	
	£		
Police Staff Pay	133,416		
Police Staff Overtim	16,524	BANDE	4
Supplies & Services	10,320		
Total	160,260		
Specific Grant	-160,260		
	0	Police Staff Total	4

CT Funding 2011/12			
	£	FTE	
Police Pay	260,510	DI	1
Staff Pay	277,638	DS	0
Police Otime	2,748	DC/PC	1.8
Supplies	17,647	Police Officer Total	2.8
Corp Supplies	482,353		
Total	1,040,896	Band E	8
Specific Grant	-1,040,895	Band D	1
	0	Police Staff Total	9