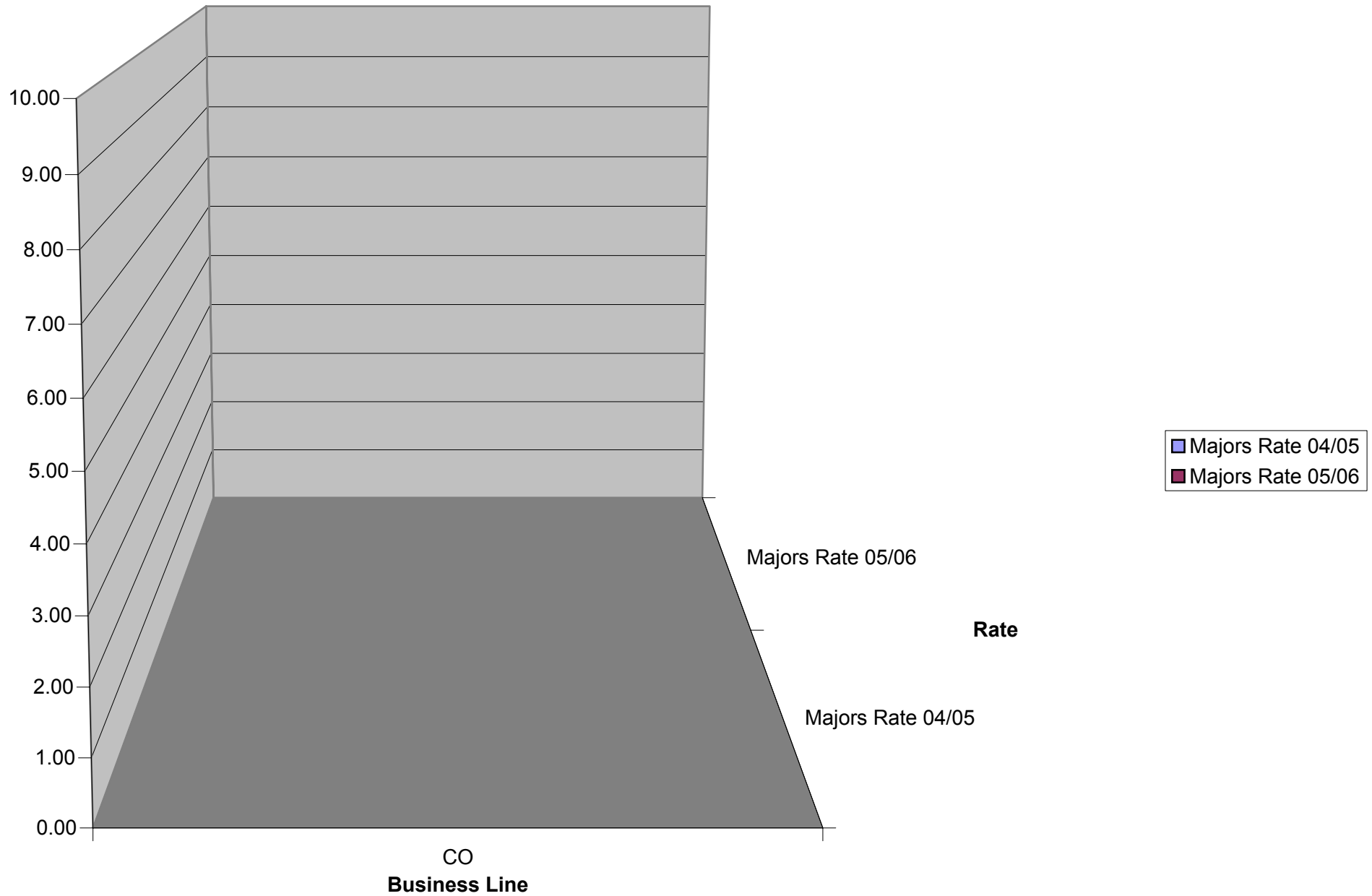


| Financial Year 04/05 First 9 Months | | | | | |
|-------------------------------------|-----------|------------|------------|--|--------------|
| Org Unit | Majors | 3Days | Total | | Total Rate * |
| CO | 14 | 157 | 171 | | 32.59 |
| DCC | 1 | 5 | 6 | | 2.02 |
| HR | 1 | 11 | 12 | | 11.62 |
| Resources | 1 | 17 | 18 | | 10.90 |
| SCD | 1 | 39 | 40 | | 7.37 |
| SO | 5 | 55 | 60 | | 15.47 |
| TP | 41 | 635 | 676 | | 24.87 |
| Grand Total | 64 | 919 | 983 | | |

| Financial Year 05/06 First 9 Months | | | | | |
|-------------------------------------|------------|------------|-------------|-----------|---------------|
| Org Unit | Majors | 3Days | Total | % Change | Total Rate |
| CO | 19 | 166 | 185 | 8 | 37.78 (+5.19) |
| DCC | 0 | 10 | 10 | 66 | 3.77 (+1.75) |
| HR | 1 | 15 | 16 | 33 | 15.29 (+3.67) |
| Resources | 0 | 14 | 14 | -22 | 8.69 (-2.21) |
| SCD | 3 | 45 | 48 | 20 | 9.28 (+1.19) |
| SO | 4 | 54 | 58 | -3 | 16.0 (+0.53) |
| TP | 73 | 686 | 759 | 12 | 29.06 (+4.19) |
| Grand Total | 100 | 990 | 1090 | 10 | |

* Rate is calculated per 1,000 employees based on the figures for each Business Group.
 Source HR Workforce Information

Comparison of Majors Rates for Financial Year 04/05 vs 05/06



3Days Rate Comparison for Financial Year 04/05 vs 05/06

