

**Table 1 - Analysis of anticipated wastage (police officers)**

<b>Category</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
Pension	650	708	764	823	827
Medical	59	57	54	48	45
Resignation	392	405	405	417	431
Transfer	311	316	309	321	311
Other	100	100	100	100	100
<b>Total</b>	<b>1512</b>	<b>1586</b>	<b>1632</b>	<b>1709</b>	<b>1714</b>

**Table 2 - Analysis of anticipated wastage (PCSO)**

<b>Category</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
Pension	5	6	9	5	11
Resignation	380	390	400	400	400
Become police officers	300	300	300	300	300
Other	71	65	69	74	68
<b>Total</b>	<b>756</b>	<b>761</b>	<b>778</b>	<b>779</b>	<b>779</b>

**Table 3 - Analysis of anticipated wastage (police staff)**

<b>Category</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
Pension	162	168	171	171	171
Resignation	516	534	544	544	544
Other	283	293	298	298	298
<b>Total</b>	<b>961</b>	<b>995</b>	<b>1013</b>	<b>1013</b>	<b>1013</b>