

| ICVP                   | Recommended Allocation<br>£ | 02/03 bid<br>£ | 01/02 allocation<br>£ | % difference between                                     |                                     | Bid shortfall<br>£ | % of bid met<br>% |
|------------------------|-----------------------------|----------------|-----------------------|--|-------------------------------------|--------------------|-------------------|
|                        |                             |                |                       | £ difference between 02/03 bid and 01/02 allocation<br>£ | 02/03 bid and 01/02 allocation<br>% |                    |                   |
| Barking                | 5225                        | 6064           | 5062                  | 1002   | 20%                                 | -839               | 86%               |
| Barnet                 | 6750                        | 9699           | 6869                  | 2830   | 41%                                 | -2949              | 70%               |
| Bexley                 | 1950                        | 1660           | 1653                  | 7  | 0%                                  | 290                | 117%              |
| Brent                  | 9525                        | 11864          | 10433                 | 1431   | 14%                                 | -2339              | 80%               |
| Bromley                | 2225                        | 1932           | 1889                  | 43   | 2%                                  | 293                | 115%              |
| Camden                 | 13000                       | 15254          | 13958                 | 1296   | 9%                                  | -2254              | 85%               |
| Croydon                | 7850                        | 7845           | 6847                  | 998  | 15%                                 | 5                  | 100%              |
| Ealing                 | 4925                        | 4905           | 5686                  | -781   | -14%                                | 20                 | 100%              |
| Enfield                | 5425                        | 7858           | 5251                  | 2607   | 50%                                 | -2433              | 69%               |
| <i>Greenwich</i>       | <i>1950</i>                 | <i>0</i>       | <i>1205</i>           | <i>-1205</i>   | <i>-100%</i>                        | <i>1950</i>        |                   |
| Hackney                | 3250                        | 3250           | 5528                  | -2278  | -41%                                | 0                  | 100%              |
| Hammersmith            | 12000                       | 12522          | 12000                 | 522  | 4%                                  | -522               | 96%               |
| Haringey               | 4000                        | 4495           | 3795                  | 700  | 18%                                 | -495               | 89%               |
| Harrow                 | 4725                        | 5049           | 3337                  | 1712   | 51%                                 | -324               | 94%               |
| Havering               | 2350                        | 2350           | 2250                  | 100  | 4%                                  | 0                  | 100%              |
| Hillingdon             | 4475                        | 4993           | 4363                  | 630  | 14%                                 | -518               | 90%               |
| Hounslow               | 8300                        | 9608           | 8364                  | 1244   | 15%                                 | 8531               | 86%               |
| Islington              | 7800                        | 9516           | 12565                 | -3049  | -24%                                | -1716              | 82%               |
| Kensington             | 10950                       | 13257          | 11087                 | 2170   | 20%                                 | -2307              | 83%               |
| Kingston               | 7290                        | 7581           | 6810                  | 771  | 11%                                 | -291               | 96%               |
| Lambeth                | 15000                       | 16250          | 15800                 | 450  | 3%                                  | -1250              | 92%               |
| Lewisham               | 8030                        | 8030           | 8449                  | -419   | -5%                                 | 0                  | 100%              |
| Merton                 | 6200                        | 8436           | 6080                  | 2356   | 39%                                 | -2236              | 73%               |
| Newham                 | 10300                       | 11249          | 10000                 | 1249   | 12%                                 | -949               | 92%               |
| <i>Redbridge</i>       | <i>4525</i>                 | <i>4945</i>    | <i>4537</i>           | <i>408</i>   | <i>9%</i>                           | <i>-420</i>        | <i>92%</i>        |
| Richmond               | 6200                        | 7420           | 6076                  | 1344   | 22%                                 | -1220              | 84%               |
| Southwark              | 12550                       | 13362          | 14835                 | -1473  | -10%                                | -812               | 94%               |
| Sutton                 | 4050                        | 4878           | 4097                  | 467  | 19%                                 | -828               | 83%               |
| Tower Hamlets          | 8000                        | 10522          | 7743                  | 2779   | 36%                                 | -2522              | 76%               |
| Waltham Forest         | 7000                        | 8077           | 6205                  | 1872   | 30%                                 | -1077              | 87%               |
| Wandsworth             | 11500                       | 12659          | 11405                 | 1254   | 11%                                 | -1159              | 91%               |
| <i>Westminster Stl</i> | <i>9000</i>                 | <i>11842</i>   | <i>10500</i>          | <i>1342</i>  | <i>13%</i>                          | <i>-2842</i>       | <i>76%</i>        |
| <i>Westminster Ntl</i> | <i>9000</i>                 | <i>11829</i>   | <i>11217</i>          | <i>612</i>   | <i>5%</i>                           | <i>-2829</i>       | <i>76%</i>        |
| <b>Totals</b>          | <b>235320</b>               | <b>269201</b>  | <b>245896</b>         | <b>23305</b>   | <b>9%</b>                           | <b>-33881</b>      | <b>87%</b>        |

| Position statement | £      |
|--------------------|--------|
| 2002/03 budget     | 288000 |
| Amount awarded     | 235320 |
| Amount leftover    | 52680  |

\* Silent Figures: Bids which require further looking into

| <b>PCCG</b>          | <b>Recommended Allocation</b><br>£ | <b>02/03 bid</b><br>£ | <b>01/02 allocation</b><br>£ | <b>£ difference between 02/03 bid and 01/02 allocation</b><br>£ | <b>% difference between 02/03 bid and 01/02 allocation</b><br>% | <b>10% Retention</b><br>£ | <b>Bid Shortfall</b><br>£ | <b>% of bid met</b> |
|----------------------|------------------------------------|-----------------------|------------------------------|---|---|---------------------------|---------------------------|---------------------|
| Barking              | 11000                              | 11035                 | 13383                        | -2348   | -18%  | 9900                      | -35                       | 100%                |
| <i>Barnet</i>        | <i>23500</i>                       | <i>28676</i>          | <i>22807</i>                 | <i>5869</i>   | <i>26%</i>  |                           | <i>-5176</i>              | <i>82%</i>          |
| Bexley               | 18400                              | 18940                 | 17866                        | 1074  | 6%  |                           | -540                      | 97%                 |
| Brent                | 19500                              | 19818                 | 19028                        | 790   | 4%  |                           | -318                      | 98%                 |
| Bromley              | 18500                              | 20755                 | 17975                        | 2780  | 15%   | 16650                     | -2255                     | 89%                 |
| <i>Camden</i>        | <i>53600</i>                       | <i>54073</i>          | <i>52074</i>                 | <i>1999</i>   | <i>4%</i>   |                           | <i>-473</i>               | <i>99%</i>          |
| Croydon              | 17250                              | 17254                 | 17037                        | 217   | 1%  |                           | -4                        | 100%                |
| <i>Ealing</i>        | <i>43300</i>                       | <i>44668</i>          | <i>42027</i>                 | <i>2641</i>   | <i>6%</i>   |                           | <i>-1368</i>              | <i>97%</i>          |
| Enfield              | 25300                              | 26842                 | 24568                        | 2274  | 9%  | 22770                     | -1542                     | 94%                 |
| <i>Hackney</i>       | <i>28500</i>                       | <i>34119</i>          | <i>27511</i>                 | <i>6608</i>   | <i>24%</i>  | <i>25650</i>              | <i>-5619</i>              | <i>84%</i>          |
| Hammersmith          | 30500                              | 30458                 | 31149                        | -691  | -2%   |                           | 42                        | 100%                |
| Haringey             | 62000                              | 72528                 | 60000                        | 12528   | 21%   |                           | -10528                    | 85%                 |
| Harrow               | 20000                              | 24449                 | 19341                        | 5108  | 26%   | 18000                     | -4449                     | 82%                 |
| Havering             | 13650                              | 13650                 | 13050                        | 600   | 5%  |                           | 0                         | 100%                |
| Hillingdon           | 16400                              | 16876                 | 15849                        | 1027  | 6%  |                           | -476                      | 97%                 |
| Hounslow             | 17725                              | 19889                 | 17204                        | 2685  | 16%   |                           | -2164                     | 89%                 |
| <i>Islington</i>     | <i>12000</i>                       | <i>12338</i>          | <i>14839</i>                 | <i>-2501</i>  | <i>-17%</i>   |                           | <i>-338</i>               | <i>97%</i>          |
| Kensington           | 17830                              | 22075                 | 17310                        | 4765  | 28%   |                           | -4245                     | 81%                 |
| Kingston             | 27600                              | 29481                 | 26795                        | 2686  | 10%   |                           | -1881                     | 94%                 |
| Lambeth              | 62000                              | 77111                 | 60000                        | 17111   | 29%   |                           | -15111                    | 80%                 |
| <i>Lewisham</i>      | <i>46250</i>                       | <i>50340</i>          | <i>44868</i>                 | <i>5472</i>   | <i>12%</i>  |                           | <i>-4090</i>              | <i>92%</i>          |
| <i>London-Forum</i>  | <i>8000</i>                        | <i>47353</i>          | <i>8000</i>                  | <i>39353</i>  | <i>492%</i>   |                           | <i>-39353</i>             | <i>17%</i>          |
| Merton               | 8000                               | 8388                  | 7700                         | 688   | 9%  | 7200                      | -388                      | 95%                 |
| Newham               | 34400                              | 36917                 | 33407                        | 3510  | 11%   |                           | -2517                     | 93%                 |
| Redbridge            | 16500                              | 17090                 | 15970                        | 1120  | 7%  | 14850                     | -590                      | 97%                 |
| Richmond             | 15725                              | 15724                 | 15304                        | 420   | 3%  |                           | 1                         | 100%                |
| <i>Southwark</i>     | <i>41500</i>                       | <i>67211</i>          | <i>40366</i>                 | <i>26845</i>  | <i>67%</i>  |                           | <i>-25711</i>             | <i>62%</i>          |
| Sutton               | 16800                              | 16792                 | 16785                        | 7   | 0%  |                           | 8                         | 100%                |
| <i>Tower Hamlets</i> | <i>46400</i>                       | <i>47094</i>          | <i>45051</i>                 | <i>2043</i>   | <i>5%</i>   |                           | <i>-694</i>               | <i>99%</i>          |
| Waltham Forest       | 24500                              | 24491                 | 25760                        | -1269   | -5%   |                           | 9                         | 100%                |
| <i>Wandsworth</i>    | <i>34000</i>                       | <i>33911</i>          | <i>34284</i>                 | <i>-373</i>   | <i>-1%</i>  |                           | <i>89</i>                 | <i>100%</i>         |

|                         |               |                |               |               |            |                |
|-------------------------|---------------|----------------|---------------|---------------|------------|----------------|
| <i>Westminster Ctrl</i> | 14169         | 14755          | -586          | -4%           |            | 0%             |
| <i>Westminster Sth</i>  | 12323         | 11393          | 930           | 8%            |            | 0%             |
| <i>Westminster Nth</i>  | 49250         | 23722          | 23003         | 719           | 3%         | -964           |
| <b>Totals</b>           | <b>879880</b> | <b>1010560</b> | <b>866459</b> | <b>144101</b> | <b>17%</b> | <b>-130680</b> |

**Position statement**

£

|                                 |              |
|---------------------------------|--------------|
| 2002/03 budget                  | 952000       |
| Amount awarded                  | 879880       |
| <b>Total unallocated budget</b> | <b>72120</b> |

\* Retention figures: For Bid's submitted without a Work Plan

\* *Silent Figures: Bids that may need further looking into*