

## Appendix 1. Business & Financial Planning Framework

**Corporate Strategic Assessment**  
all issues that may affect the MPS

e.g.

- Intelligence & risk analysis
- Legislation change
- Home Office
- Financial Landscape

**Set strategic outcomes, priorities and objectives**  
to enable BGs to have a much clearer picture of what they are required to deliver

**Set direction**

**Delivery plans**

**Conclude**

**Review**

**Develop BG objectives & business plans**

to support the strategic objectives and priorities based on:

- available budget
- resources
- efficiency planning

**Learning form the review phase fed into subsequent planning cycle**

e.g. impact on:

- Service delivery
- Investment plans
- Resource use

**Review of performance against plans using a performance framework**

Accountability via Performance Board, Investment Boards and the MPA

e.g.

- performance against Super 13
- business group objectives
- budget and efficiency savings