

Appendix 1 - Capital Projects where expenditure is Committed or Tendering process on-going -2001/2

all figures £k

Project	Status	Managed by	Capital Cost	Revenue Costs	Capital Reclassified as Revenue under de minimis
Infrastructure Renewal Programme (includes £3457K slippage from 2000/01)	Committed	Directorate of Information	15,500.0	4,480.0	0.0
CRIS Refresh Project (includes £707K slippage from 2000/01)	Committed	Directorate of Information	5,400.0	380.0	0.0
Missing Persons, Juveniles, Prostitutes & Race Behaviour Indices (incl £163K slip)	Committed	Directorate of Information	300.0	210.0	0.0
MetHOLMES	Committed	Directorate of Information	200.0	1,420.0	0.0
Anti-Terrorist AFR Upgrade (fingerprints)	Committed	Directorate of Information	100.0	10.0	0.0
Replacement of Cars	Committed	Transport Services	6,650.0	1,700.0	0.0
Replacement of Vans and Commercial Vehicles	Committed	Transport Services	3,700.0	1,080.0	0.0
Replacement of Motorcycles	Committed	Transport Services	500.0	120.0	0.0
Replacement of Boats /Aircraft	Committed	Transport Services	400.0	61.0	0.0
Transport Support Equipment	Committed	Transport Services	56.0	0.0	0.0
Holborn PS Alterations	Committed	Property Services	4,174.5	845.0	0.0
W Crime Accommodation Hendon	Committed	Property Services	3,795.0	920.0	0.0
Leman Street - SO19 HQ relocation	Committed	Property Services	1,512.0	165.0	0.0
SEATU Ops OCU HQ	Committed	Property Services	948.8	0.0	0.0
Havering Custody Suite alterations	Committed	Property Services	349.6	0.0	0.0
Shepherds Bush PS - Cladding & Refurb	Committed	Property Services	103.5	211.5	0.0
Stoke Newington PS & SH alterations	Committed	Property Services	71.3	0.0	0.0
Hounslow PS Custody Suite	Committed	Property Services	50.6	0.0	0.0
West Hampstead Stables	Committed	Property Services	36.8	1.0	0.0
Harrow PS - Add office accom and cells	Committed	Property Services	100.0	0.0	0.0
Wembley PS & SH decanting (1st phase)	Committed	Property Services	25.3	0.0	0.0
Solicitors Dept. Office Alterations	Committed	Property Services	8.1	0.0	0.0
Edmonton C & C Room/Front Office	Committed	Property Services	2.3	0.0	0.0
Total Committed Projects			43,983.8	11,603.5	0.0
E Crime OCU HQ & Flying Squad (Barking)	Tendering	Property Services	5,750.0	0.0	0.0
Wembley PS & SH alterations	Tendering	Property Services	3,213.1	1,494.0	0.0
NE Ops OCU HQ construction	Tendering	Property Services	2,200.0	169.0	0.0
New Recruiting Centre	Tendering	Property Services	1,200.0	300.0	0.0
Medical Centre Conversion for P9 Recruiting	Tendering	Property Services	800.0	400.0	0.0
Chingford Additional Cells	Tendering	Property Services	770.0	0.0	0.0
Hornsey Relocatable Cells	Tendering	Property Services	530.0	0.0	0.0
Finchley PS refurbishment for SO8	Tendering	Property Services	452.0	760.0	0.0
Total Projects at Tendering Stage			14,915.0	3,123.0	0.0
Slippage PSD Projects - Committed and Tendering	Committed	Property Services	-3,261.6	-658.2	0.0
Total Committed and Tendering			55,637.2	14,068.3	0.0