Scheme Reference	MAIN PROGRAMME PROJECTS	Start Year	Before 2002/03 £000	Future Capital Expenditure					Total Capital Value £000	Associated Revenue Expenditure		
				2002/03 £000	2003/04 £000	2004/05 £000	2005/06 £000	Future Years £000		2002/03 £000	Future Years £000	Total Revenue £000
R9273	**Human Resources (MetHR)** A corporate Human Resources Information System which supports and enhances the emerging Human Resources Strategy.	1999/00	4,717	1,020	-	-	-	-	5,737	-	-	-
R9537	**Records Management System** Development of a web based application that will allow users to access registry information & enable users to search & order files.	1999/00	605	500	-	-	-	-	1,105	200	-	200
R9242	**Complaints Investigation Bureau Information Technology** The replacement of information technology that supports complaints unit operations.	1999/00	324	272	500	-	-	-	1,096	50	100	150
R9257	**Missing Persons (Merlin)** Provision of integrated computer facilities to manage 3 indices relating to missing/vulnerable individuals.	1999/00	290	300	-	-	-	-	590	380	-	380
	Total 1999/2000 Starts		5,936	2,092	500	-	-	-	8,528	630	100	730
	Infrastructure Renewal Programme - Phase 1	2000/01	14,400	8,000	4,000	-	-	-	26,400	4,000	1,500	5,500
R9261	**Infrastructure Security** Public key infrastructure to provide a secure external gateway to ensure confidentiality of systems.		-	750	1,250	-	-	-	2,000	-	-	-
TBA	**Infrastructure Server Consolidation** Centralisation of MPS servers.	2000/01	-	500	500	-	-	-	1,000	250	-	250
R9561	**Crime Reporting Information System refresh** To replace the existing functionality with modern software on a modern hardware platform.	2000/01	7,021	260	-	-	-	-	7,281	-	-	-
	Total 2000/01 Starts		21,421	9,510	5,750	-	-	-	36,681	4,250	1,500	5,750
	KIISMET (Information Strategy Implementation) Crime Management	2001/02	-	-	15,000	15,000	10,000	-	40,000	957	6,000	6,957
TBA	**Case Management** Builds on Crime Reporting Information Systems release 10 to develop case management solutions which will include forensics.	2001/02	-	750	-	-	-	-	750	-	-	-
	Total Carried Forward		-	750	15,000	15,000	10,000	-	40,750	957	6,000	6,957

Directorate of Information : Proposed Capital Projects 2002/03 to 2005/06

2002/03 and subsequent figures at November 2001 prices.
Figures prior to 2002/03 at outturn prices.

Page 7

Scheme Reference	MAIN PROGRAMME PROJECTS	Start Year	Before 2002/03 £000	Future Capital Expenditure					Total Capital Value £000	Associated Revenue Expenditure		
				2002/03 £000	2003/04 £000	2004/05 £000	2005/06 £000	Future Years £000		2002/03 £000	Future Years £000	Total Revenue £000
	Brought Forward		-	750	15,000	15,000	10,000	-	40,750	957	6,000	6,957
TBA	**Criminal Justice** **Glidewell** Provide framework for implementing co-located Glidewell Criminal Justice Units throughout London.	2001/02	- -	250	-	-	-	-	250	-	-	-
TBA	**Criminal Justice Process Improvements** Rapid improvements to the criminal justice process including warrants , prisoners property & e-mail connection to the Crown Prosecution Service.	2001/02	570	300	-	-	-	-	870	-	-	-
R9564	**NSPIS Custody & Case Presentation** Provision of national product which improves the custody/case process	2001/02	-	3,000	-	-	-	-	3,000	-	-	-
TBA	**Intelligence** **Project Diane - Phase 2** Rollout of system to enable delivery of MPS wide intelligence.	2001/02	345	400	-	-	-	-	745	-	-	-
TBA	**Crime Reporting Information System Refresh** Improvement to system to allow for reduced keying of Criminal Intelligence (CRIMINT).	2001/02	250	450	-	-	-	-	700	-	-	-
TBA	**National Intelligence Model Implementation** Information technology supporting the national intelligence strategy.	2001/02	1,000	1,100	-	-	-	-	2,100	-	-	-
Various	**Projects Under £500k** Three projects dealing with a central database for child protection data, intelligence search tools, and collection/sharing of muti-agency data.	2001/02	250	450	-	-	-	-	700	-	-	-
	Total Carried Forward		2,415	6,700	15,000	15,000	10,000	-	49,115	957	6,000	6,957

2002/03 and subsequent figures at November 2001 prices.
Figures prior to 2002/03 at outturn prices.

		Start Year	Before 2002/03 £000	Future Capital Expenditure					Total Capital Value £000	Associated Revenue Expenditure		
Scheme Reference	MAIN PROGRAMME PROJECTS			2002/03 £000	2003/04 £000	2004/05 £000	2005/06 £000	Future Years £000		2002/03 £000	Future Years £000	Total Revenue £000
	Brought Forward		2,415	6,700	15,000	15,000	10,000	-	49,115	957	6,000	6,957
TBA	**Demand management**	2001/02	650	2,550								
	Various projects linking CAD to other systems such as CRIS & Custody and building the corporate gazetteer & duties management component for C3i.											
TBA	**Enabling Activities**	2001/02	1,650	2,150								
	Various projects dealing with technical design data & process modelling work to produce & maintain the IT Strategy's overarching blueprint.											
TBA	**Information Management / E - Government**	2001/02	-	550								
	Electronic records management & compliance with the Freedom of Information Act.											
TBA	**Back Office** **Metropolitan Police Management Information System (MetMIS)**	2001/02	200	-	-	-	-	-	200	-	-	-
	Integration of MPS Human Resources(MetHR)		-	50	-	-	-	-	50	-	-	-
	Improvements to allow for reduced keying.											
TBA	**National Fingerprint Identification Scheme Livescan**	2001/02	-	-	-	-	-	-	-	1,900	-	1,900
	Facility to enable fingerprints to be taken electronically.											
	Total 2001/02 Starts		4,915	12,000	15,000	15,000	10,000	-	49,365	2,857	6,000	8,857
R9231	**NSPIS MetMIS**	2002/03	-	750	-	-	-	-	750	460	-	460
	NSPIS MetMIS - Police Information Technology Office receipts		-	- 514	-	-	-	-	- 514	- 246	-	- 246
	Management information system for MPS. National product from Home Office.											
Various	**Projects Under £500k**	2002/03	-	400	-	-	-	-	400	1,910	-	1,910
	Six projects dealing with intranet capacity and upgrade of present systems.											
	Total 2002/03 Starts		-	636	-	-	-	-	636	2,124	-	2,124

Directorate of Information : Proposed Capital Projects 2002/03 to 2005/06

Directorate of Information : Proposed Capital Projects 2002/03 to 2005/06

Scheme Reference	MAIN PROGRAMME PROJECTS	Start Year	Before 2002/03 £000	Future Capital Expenditure					Total Capital Value £000	Associated Revenue Expenditure		
				2002/03 £000	2003/04 £000	2004/05 £000	2005/06 £000	Future Years £000		2002/03 £000	Future Years £000	Total Revenue £000
	Total expenditure for schemes commencing in	1999/00	5,936	2,092	500	-	-	-	8,528	630	100	730
	Total expenditure for schemes commencing in	2000/01	21,421	9,510	5,750	-	-	-	36,681	4,250	1,500	5,750
	Total expenditure for schemes commencing in	2001/02	4,915	12,000	15,000	15,000	10,000	-	49,365	2,857	6,000	8,857
	Total expenditure for schemes commencing in	2002/03	-	636	-	-	-	-	636	2,124	-	2,124
	Total Schemes		32,272	24,238	21,250	15,000	10,000	-	95,210	9,861	7,600	17,461
	Items yet to be prioritised		-	5,262	4,150	4,600	11,000	-	25,012			
	Total Directorate of Information		32,272	29,500	25,400	19,600	21,000	-	120,222	9,861	7,600	17,461