

Directorate of Transport Services: Proposed Capital Projects 2002/03 to 2005/06											
MAIN PROGRAMME PROJECTS	Start Year	Before 2002/03	Future Capital expenditure					Total Capital Value	Associated Revenue Expenditure		
			2002/03	2003/04	2004/05	2005/06	Future Years		2002/03	Future Years	Total Revenue
			£000s	£000s	£000s	£000s	£000s		£000s	£000s	£000s
Cars	annual	22,235	6,822	13,100	13,800	10,800	-	66,757	2,962	12,375	15,337
Vans and Commercial Vehicles	annual	10,231	2,700	-	-	-	-	12,931	-	-	-
Boats	annual	698	300	100	100	400	-	1,598	-	-	-
Motorcycles	annual	2,200	800	-	-	-	-	3,000	-	-	-
Aircraft & Support Equipment	annual	110	50	50	50	50	-	310	-	-	-
Police accident (POLACC) Reduction Programme	annual	680	-	-	-	-	-	680	-	-	-
<b>Total Transport Projects</b>		<b>36,154</b>	<b>10,672</b>	<b>13,250</b>	<b>13,950</b>	<b>11,250</b>	<b>-</b>	<b>85,276</b>	<b>2,962</b>	<b>12,375</b>	<b>15,337</b>