

<b>Proposed Capital Projects To Be Funded From Sources Additional To The Main Programme</b>								
<b>PROJECTS</b>	<b>Start Date</b>	<b>Before 2002/03 £000</b>	<b>2002/03 £000</b>	<b>2003/04 £000</b>	<b>2004/05 £000</b>	<b>2005/06 £000</b>	<b>Future Years £000</b>	<b>Total Capital Value £000</b>
<b>C3i Project</b>								
<b>Directorate of Property Services</b>								
C3i Hendon	2002/03	1,988	11,314	6,388	925	-	-	20,615
C3i Lambeth	2002/03	965	5,424	9,883	773	-	-	17,045
C3i Bow	2002/03	692	4,568	8,232	645	-	-	14,137
C3i decant from Lambeth	2002/03	320	3,600	80	-	-	-	4,000
<b>Directorate of Information</b>								
C3i Technology and consultancy*	1999/00	535	12,363	13,980	38,505	36,733	-	102,116
<b>Total</b>		<b>4,500</b>	<b>37,269</b>	<b>38,563</b>	<b>40,848</b>	<b>36,733</b>	<b>-</b>	<b>157,913</b>
<b>Sale of Trenchard House</b>								
<b>Directorate of Property Services</b>								
Tintagel House refurbishment	2001/02	-	3,750	6,000	250	-	-	10,000
Maurice Drummond Section House refurbishment	2002/03	-	2,220	2,220	-	-	-	4,440
Norman Kendal Section House refurbishment	2002/03	-	2,220	2,220	-	-	-	4,440
<b>Total</b>		<b>-</b>	<b>8,190</b>	<b>10,440</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>18,880</b>
<b>Home Office Grant</b>								
<b>Directorate of Information</b>								
Airwave	2002/03	-	1,250	38,960	1,730	1,100	-	43,040
<b>Total</b>		<b>-</b>	<b>1,250</b>	<b>38,960</b>	<b>1,730</b>	<b>1,100</b>	<b>-</b>	<b>43,040</b>
<b>Grand Total</b>		<b>4,500</b>	<b>46,709</b>	<b>87,963</b>	<b>42,828</b>	<b>37,833</b>	<b>-</b>	<b>219,833</b>

\* £535,000 expenditure in "Before 2002-03 column relates to expenditure in 2000/01 on proposed PFI development scheme.