

Appendix 1

Financing Assumptions for the 2002/03 budget

2002/03 Budget Build	£m.
2001/02 Approved Budget	2040.1
Transfer of NCS/NCIS Levies	35.9
Inflation	57.1
Unavoidable commitments & Adjustments	73.2
1000 officers	28.9
High Priority Expenditure Proposals	14.2
Overtime	10
Total Draft Budget	2187.6
Savings	-60
2002/03 Net Budget	2127.6
Financed by:	
Central Funding Allocated by National Formula	1676.3
Crime Fighting Fund	61.9
Loan Charges Grant	3.9
Pay Lead Special Grant	19.1
DNA Expansion Programme Grant	2.5
Funding of free train travel for police officers	2.5
Mayor's precept	361.4
2002/03 Net Financing	2127.6