

**Metropolitan Police Service  
Police Officer Overtime**

**Analysis of Overtime Costs on Major Operations as at period 6 - 2008 / 2009**

Business Group	Note	Territorial Policing	Specialist Crime	Specialist Operations	Central Operations	Olympics Security Directorate	Deputy Commissioner's Portfolio	Directorate of Information	Resources	Human Resources	Centrally Held	Total MPS
		£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
<b>Current Full Year Budget</b>		59.5	25.7	17.8	30.7	0.1	1.2	0.2	0.0	0.7	1.7	<b>137.6</b>
<b>Annual Forecast</b>		60.7	27.0	18.7	31.6	0.0	1.1	0.2	0.0	0.6	1.7	<b>141.6</b>
<b>Forecast Variance</b>		<b>1.2</b>	<b>1.3</b>	<b>0.9</b>	<b>0.9</b>	<b>-0.1</b>	<b>-0.1</b>	<b>-0.0</b>	<b>0.0</b>	<b>-0.1</b>	<b>0.0</b>	<b>4.0</b>
Theseus		-	-	0.1	-	-	-	-	-	-	-	<b>0.1</b>
Overt / Overamp		-	-	0.2	-	-	-	-	-	-	-	<b>0.2</b>
Resonate	1	-	-	0.1	-	-	-	-	-	-	-	<b>0.1</b>
Nutrix	1	-	-	0.1	-	-	-	-	-	-	-	<b>0.1</b>
Octameter	1	-	-	0.1	-	-	-	-	-	-	-	<b>0.1</b>
Yorker	1	-	-	0.2	-	-	-	-	-	-	-	<b>0.2</b>
Gemmology	1	-	-	0.1	-	-	-	-	-	-	-	<b>0.1</b>
Operation Rize		-	0.8	-	0.2	-	-	-	-	-	-	<b>1.0</b>
<b>Annual Forecast for Major Operations</b>		<b>0.0</b>	<b>0.8</b>	<b>0.9</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.9</b>
<b>Amended Annual Variance</b>		<b>1.2</b>	<b>0.5</b>	<b>-0.0</b>	<b>0.7</b>	<b>-0.1</b>	<b>-0.1</b>	<b>-0.0</b>	<b>0.0</b>	<b>-0.1</b>	<b>0.0</b>	<b>2.1</b>
<b>Variance %</b>		<b>2.0%</b>	<b>2.1%</b>	<b>0.0%</b>	<b>2.4%</b>	<b>-73.6%</b>	<b>-7.2%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>-13.0%</b>	<b>0.0%</b>	<b>1.6%</b>

**Notes:**

- Operations undertaken by Special Operations are all covert operations, the nature of which cannot be disclosed for operational purposes
- There are a significant number of public order operations. The individual overtime costs for most of these operations may be insignificant but collectively they may be material. The cost of quantifying these costs are outweighed by the resulting bene
- The forecasts are an estimate of activity based on information currently available and may be subject to change.