

Metropolitan Police Service
Police Officer Overtime
Analysis of Overtime Costs on Major Operations - Provisional Outturn - 2008 / 2009

Business Group		Territorial Policing	Specialist Crime Directorate	Specialist Operations	Central Operations	Olympics Security Directorate (MPS)	Deputy Commissioner's Portfolio	Directorate of Information	Resources	Human Resources	Centrally Held	Total MPS
	Note	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
Current Full Year Budget		57.7	26.1	16.4	31.6	0.1	1.2	0.2	0.0	0.7	0.0	134.0
Outturn		57.0	26.7	17.3	33.6	0.0	1.4	0.1	0.0	0.6	0.0	136.6
Forecast Variance		-0.7	0.6	0.9	1.9	-0.1	0.2	-0.1	-0.0	-0.1	0.0	2.6
Theseus		-	-	0.2	-	-	-	-	-	-	-	0.2
Overt / Overamp		-	-	0.2	-	-	-	-	-	-	-	0.2
Various Special Operations	1	-	-	2.4	-	-	-	-	-	-	-	2.4
Operation Rize		-	0.9	-	-	-	-	-	-	-	-	0.9
Operations Gestalt & Tappert	2	-	0.2	-	-	-	-	-	-	-	-	0.2
Israeli Embassy Protest/Demonstration	3	-	-	0.0	0.3	-	-	-	-	-	-	0.3
G20 Summit Protest/Demonstration	4	0.3	-	-	0.1	-	-	-	-	-	-	0.4
Operation Gulfstream	5	-	-	-	0.1	-	-	-	-	-	-	0.1
Stockwell Inquest		-	-	0.0	0.2	-	-	-	-	-	-	0.2
Annual Forecast for Major Operations		0.3	1.1	2.8	0.7	0.0	0.0	0.0	0.0	0.0	0.0	4.9
Amended Annual Variance		-1.0	-0.5	-1.9	1.2	-0.1	0.2	-0.1	-0.0	-0.1	0.0	-2.3
Variance %		-1.7%	-1.9%	-11.8%	3.9%	-59.8%	13.4%	-52.7%	0.0%	-16.7%	0.0%	-1.7%

Notes:

1. Operations undertaken by Special Operations are all covert operations and by their nature may not be disclosed.
2. These Operations are conducted in conjunction with HM Revenue & Customs.
3. This shows the cost of additional overtime for policing the recent public demonstrations in regard to the Israeli conflict in Gaza.
4. This represents the **estimated** overtime costs of policing the G20 Summit Protest/Demonstration in 2008/09 since actual overtime costs are still being processed.
5. This represents the overtime costs of providing armed escorted service in transporting high-security prisoners from Belmarsh Prison.
6. There are a significant number of public order operations. The individual overtime costs for most of these operations may be insignificant but collectively they may be material. The cost of quantifying these are outweighed by the resulting benefits.
7. The forecasts are an estimate of activity based on information currently available and may be subject to change.