

REGULAR ANNUAL PUBLIC ORDER EVENTS - COMPARISON OF ANNUAL POLICING COSTS BETWEEN 2008 - 09 AND 2009 - 10

Appendix 2

NEW YEARS EVE	2008 - 09	2009 - 10
POLICE SHIFTS	3,231	3,243
POLICE STAFF SHIFTS	93	101
OPPORTUNITY COST(£000)	840	876
ADDITIONAL STAFF COSTS(£000)	99	72
ADDITIONAL SUPPORT COSTS(£000)	407	367
COMBINED ADDITIONAL COSTS(£000)	506	439
TOTAL COSTS (£000)	1,346	1,315

LONDON MARATHON	2008 - 09	2009 - 10
POLICE SHIFTS	1,349	1,240
POLICE STAFF SHIFTS	46	73
OPPORTUNITY COST(£000)	351	340
ADDITIONAL STAFF COSTS(£000)	45	73
ADDITIONAL SUPPORT COSTS(£000)	43	33
COMBINED ADDITIONAL COSTS(£000)	88	106
TOTAL COSTS (£000)	439	446

MAYDAY DEMONSTRATIONS	2008 - 09	2009 - 10
POLICE SHIFTS	438	436
POLICE STAFF SHIFTS	39	42
OPPORTUNITY COST(£000)	119	120
ADDITIONAL STAFF COSTS(£000)	2	18
ADDITIONAL SUPPORT COSTS(£000)	10	7
COMBINED ADDITIONAL COSTS(£000)	12	25
TOTAL COSTS (£000)	131	145

TROOPING THE COLOUR (QUEEN'S BIRTHDAY PARADE)	2008 - 09	2009 - 10
POLICE SHIFTS	1,198	1,217
POLICE STAFF SHIFTS	102	102
OPPORTUNITY COST(£000)	322	341
ADDITIONAL STAFF COSTS(£000)	22	28
ADDITIONAL SUPPORT COSTS(£000)	50	38
COMBINED ADDITIONAL COSTS(£000)	72	66
TOTAL COSTS (£000)	394	407

STATE OPENING OF PARLIAMENT	2008 - 09	2009 - 10
POLICE SHIFTS	1,445	1,351
POLICE STAFF SHIFTS	81	74
OPPORTUNITY COST(£000)	383	371
ADDITIONAL STAFF COSTS(£000)	9	5
ADDITIONAL SUPPORT COSTS(£000)	75	71
COMBINED ADDITIONAL COSTS(£000)	84	76
TOTAL COSTS (£000)	467	447

WIMBLEDON TENNIS TOURNAMENT	2008 - 09	2009 - 10
POLICE SHIFTS	1,905	1,677
POLICE STAFF SHIFTS	375	247
OPPORTUNITY COST(£000)	519	494
ADDITIONAL STAFF COSTS(£000)	33	21
ADDITIONAL SUPPORT COSTS(£000)	221	267
COMBINED ADDITIONAL COSTS(£000)	254	288
TOTAL COSTS (£000)	773	782

NOTTING HILL CARNIVAL	2008 - 09	2009 - 10
POLICE SHIFTS	11,468	10,417
POLICE STAFF SHIFTS	505	415
OPPORTUNITY COST(£000)	3,445	3,263
ADDITIONAL STAFF COSTS(£000)	1,996	1,950
ADDITIONAL SUPPORT COSTS(£000)	1,022	1,398
COMBINED ADDITIONAL COSTS(£000)	3,018	3,348
TOTAL COSTS (£000)	6,463	6,611

DSEI (BI-ANNUAL)	2007 - 08	2009 - 10
POLICE SHIFTS	4,475	1,752
POLICE STAFF SHIFTS	294	35
OPPORTUNITY COST(£000)	1,178	575
ADDITIONAL STAFF COSTS(£000)	153	41
ADDITIONAL SUPPORT COSTS(£000)	138	16
COMBINED ADDITIONAL COSTS(£000)	291	57
TOTAL COSTS (£000)	1,469	632

FESTIVAL OF REMEMBRANCE	2008 - 09	2009 - 10
POLICE SHIFTS	547	325
POLICE STAFF SHIFTS	54	33
OPPORTUNITY COST(£000)	150	94
ADDITIONAL STAFF COSTS(£000)	13	6
ADDITIONAL SUPPORT COSTS(£000)	24	15
COMBINED ADDITIONAL COSTS(£000)	37	21
TOTAL COSTS (£000)	187	115

REMEMBRANCE SUNDAY	2008 - 09	2009 - 10
POLICE SHIFTS	1,219	1,125
POLICE STAFF SHIFTS	96	96
OPPORTUNITY COST(£000)	330	315
ADDITIONAL STAFF COSTS(£000)	45	5
ADDITIONAL SUPPORT COSTS(£000)	18	49
COMBINED ADDITIONAL COSTS(£000)	63	54
TOTAL COSTS (£000)	393	369