

Appendix 1

Total Recovered Assets Receipts by Work stream by Year (PSA 24.5 Target) Eng, Wales & NI

	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
Confiscation	54.4	61.3	77.8	96.3	89.08	91.80
Cash	23.1	30.4	31.8	31.5	39.80	49.93
CRT	4.4	4.3	15.5	7.7	18.94	11.71
Overseas	0.0	2.1	0.2	0.2	0.00	0.28
Grand Total	81.9	98.1	125.3	135.7	147.8	153.7
Year on year % increase		20%	28%	8%	9%	4%
PSA 24.5 Target	80.0	100.0	125.0	155.0	200.0	250.0
Fall Back Target						183.2

