

**Allocations for 2010-11 and Expenditure to 28 February 2011**

<b>Boroughs</b>	<b>Allocation 2010 - 11</b>	<b>Expenditure at 28/02/2011</b>	<b>Balance remaining</b>
Barking and Dagenham	£ 15,300	£ 13,000	£ 2,300
Barnet	£ 21,240	£ 18,640	£ 2,600
Bexley	£ 11,880	£ 11,880	£ -
Brent	£ 23,820	£ 23,820	£ -
Bromley	£ 16,980	£ 16,980	£ -
Camden	£ 22,080	£ 21,000	£ 1,080
Croydon	£ 25,500	£ 22,091	£ 3,409
Ealing	£ 25,500	£ 25,300	£ 200
Enfield	£ 20,400	£ 3,235	£ 17,165
Greenwich	£ 21,240	£ 21,240	£ -
Hackney	£ 22,920	£ 20,815	£ 2,105
Hammersmith and Fulham	£ 15,300	£ 10,500	£ 4,800
Haringey	£ 22,920	£ 22,920	£ -
Harrow	£ 10,200	£ 9,200	£ 1,000
Havering	£ 12,720	£ 10,220	£ 2,500
Hillingdon	£ 16,140	£ 15,919	£ 221
Hounslow	£ 16,140	£ -	£ 16,140
Islington	£ 18,720	£ 18,720	£ -
Kensington and Chelsea	£ 11,880	£ 11,880	£ -
Kingston upon Thames	£ 5,100	£ 2,500	£ 2,600
Lambeth	£ 28,920	£ 28,920	£ -
Lewisham	£ 23,820	£ 23,820	£ -
Merton	£ 10,200	£ 1,600	£ 8,600
Newham	£ 28,920	£ 1,500	£ 27,420
Redbridge	£ 16,140	£ 8,581	£ 7,559
Richmond upon Thames	£ 5,100	£ 4,369	£ 731
Southwark	£ 27,180	£ 27,180	£ -
Sutton	£ 7,680	£ 5,000	£ 2,680
Tower Hamlets	£ 24,660	£ 24,660	£ -
Waltham Forest	£ 21,240	£ 21,240	£ -
Wandsworth	£ 20,400	£ 13,500	£ 6,900
City of Westminster	£ 29,760	£ 15,350	£ 14,410
Royal Parks	£ 10,000	£ 10,000	£ -
<b>Total</b>	<b>£ 610,000</b>	<b>£ 485,580</b>	<b>£ 124,420</b>

## PPAF Grants Awarded 2010-11

## Appendix 2

Borough	Recipient	Amount	Expenditure to 28/02/2011	Allocation 2010-11	Balance remaining
		£	£	£	£
Barking and Dagenham	Bethel London's Riverside Church	9,000.00			
	British Athletic Charitable Trust - Met-Track	4,000.00			
			13,000.00	15,300.00	<b>2,300.00</b>
Barnet	Acheinu Ltd (Tackling youth unemployment, addiction & crime)	3,840.00			
	COMMUNITY Barnet	4,000.00			
	Wright Community Development Trust	650.00			
	London Youth Rowing	1,500.00			
	Stonegrove and Spur Road Community Group	1,000.00			
	Stonegrove Estates' Youth Project	3,000.00			
	Jewish Women's Aid	1,750.00			
	Training Ship Broadsword (T.S Broadsword)	2,900.00			
			18,640.00	21,240.00	<b>2,600.00</b>
Bexley	The Archway Project	5,000.00			
	Trust Thamesmead	2,240.00			
	St Stephen's Youth Services	950.00			
	BCU Life Skills Centre	1,500.00			
	London Borough of Bexley	1,000.00			
	Bexley Integrated Youth Service	1,190.00			
			11,880.00	11,880.00	-
Brent	QPR in the Community	23,820.00			
			23,820.00	23,820.00	-
Bromley	2427 (Biggin Hill) Squadron Air Training Corps	7,650.00			
	1st Farnborough Scout Group	5,047.00			
	British Athletic Charitable Trust - Met-Track	4,283.00			
			16,980.00	16,980.00	-
Camden	XLP	10,000.00			
	West Euston Partnership	1,200.00			
	New Horizon Youth Centre	1,800.00			
	Somers Town Community Association	3,000.00			
	Highgate Newtown Community Centre	5,000.00			
			21,000.00	22,080.00	<b>1,080.00</b>
Croydon	Croydon Street and School Pastors	6,000.00			
	HODOS Christian Trust	950.00			
	All Inclusive	3,666.00			
	Croydon Lions Club	1,500.00			
	7th South Croydon Guides	900.00			
	The Boys' Brigade Croydon Battalion	350.00			
	Asian Resource Centre of Croydon Limited	3,000.00			
	Croydon Voluntary Action	3,100.00			
	Hear Us	1,375.20			
	TopCare Network	1,250.00			
			22,091.20	25,500.00	<b>3,408.80</b>
Ealing	The Place2Be (Improve mental health in young people)	17,000.00			
	British Athletic Charitable Trust Met-Track	8,300.00			
			25,300.00	25,500.00	<b>200.00</b>
Enfield	Forty Youth (Youth football team)	1,235.00			
	Bible Study Network Christian Centre	2,000.00			
			3,235.00	20,400.00	<b>17,165.00</b>
Greenwich	Superkidz Community Trust (Help deprived young people)	500.00			
	London Youth Rowing	1,210.00			
	The Ahoy Centre	1,500.00			
	Greenwich Youth For Christ	750.00			
	British Athletic Charitable Trust - Met-Track	4,000.00			
	StreetVibes Youth	1,500.00			
	Youth Action Diversity Trust	4,500.00			
	South London Citizens	6,300.00			
Greenwich Borough Neighbourhood Watch Association	980.00				
			21,240.00	21,240.00	-
Hackney	Laburnum Boat Club	7,000.00			
	Arsenal Football Club	6,815.00			
	London Borough of Hackney	6,000.00			
	Timeline	1,000.00			

			20,815.00	22,920.00	2,105.00
<b>Hammersmith and Fulham</b>	British Athletic Charitable Trust Met-Track	9,000.00			
	London Youth Rowing	1,500.00			
			10,500.00	15,300.00	4,800.00
<b>Haringey</b>	Haringey Angels	1,000.00			
	Youth Entertainment Sound System	2,300.00			
	Broadwater United Sports and Football Academy	800.00			
	Muswell Hill Centre Charitable Trust	1,000.00			
	The Stylisters Children and Youth Voluntary Performing Arts Group	1,000.00			
	Haringey Mencap	1,000.00			
	Positive Role Models - Haringey Hawks	950.00			
	24th Tottenham Scout Group	4,000.00			
	Kulan Youth Association	3,875.00			
	Tottenham Community Sports Centre	6,995.00			
			22,920.00	22,920.00	-
<b>Harrow</b>	Victim Support Harrow	1,500.00			
	Ignite Trust	1,800.00			
	Stadium Housing Association	500.00			
	British Athletic Charitable Trust Met-Track	4,500.00			
	The Kenton Forum	900.00			
			9,200.00	10,200.00	1,000.00
<b>Havering</b>	Mardyke Youth & Community Association (Diversionary projects for local youths)	1,000.00			
	Friends of Cottons Park	955.00			
	Add+Up	4,132.50			
	Motorvations Project Limited	4,132.50			
			10,220.00	12,720.00	2,500.00
<b>Hillingdon</b>	Watford FC Community Sports & Education Trust	2,000.00			
	Hillingdon Street Angels	3,890.20			
	Acorn Youth Club	1,500.00			
	Ruislip Sea Cadets	1,383.80			
	Hillingdon Victim Support	3,000.00			
	1st Northwood Scout Group	850.00			
	Ruislip Eastcote Northwood District Scout Council	600.00			
	6th Hayes Scout Troop	1,495.00			
	Hillingdon Inter Faith Network (HIFN)	1,200.00			
			15,919.00	16,140.00	221.00
<b>Hounslow</b>					
			-	16,140.00	16,140.00
<b>Islington</b>	XLP	10,000.00			
	Spearkplug Motorcycle Project	3,000.00			
	Copenhagen Youth Project	4,000.00			
	The Times Amateur Boxing Club	1,720.00			
			18,720.00	18,720.00	-
<b>Kensington and Chelsea</b>	Chelsea FC Foundation	11,880.00			
			11,880.00	11,880.00	-
<b>Kingston upon Thames</b>	Victim Support	2,500.00			
			2,500.00	5,100.00	2,600.00
<b>Lambeth</b>	William Millott ( London Street Riders)	2,500.00			
	Carenet	1,000.00			
	Lambeth Summer Projects Trust	4,000.00			
	newBRAN	1,500.00			
	Code 7	1,500.00			
	198 Contemporary Arts and Learning Ltd	1,000.00			
	Clapham Park Project	1,000.00			
	First Step South	1,000.00			
	Emmanuel South Lambeth	1,000.00			
	Solace Women's Aid	1,000.00			
	Black Youth Achievements	1,000.00			
	Options For Change	1,000.00			
	Streatham Bruins Ice Hockey Development	2,000.00			
	SWAN (Stockwell Women's Achievement Network)	1,500.00			
	Lambeth Somali Community Association	1,500.00			
	Church.co.uk Community Projects	1,920.00			
	EY-UK	1,000.00			

	Telefono de la Esperanza (TE UK)	1,500.00		
	The Police Rehabilitation Trust	2,000.00		
			28,920.00	28,920.00
				-
<b>Lewisham</b>	South London Citizens (improvement to socially/economically disadvantaged communities)	7,000.00		
	London Youth Rowing (Diversion from crime)	1,210.00		
	Parent Support Group (support to parents/carers of anti-social/criminal young people)	5,000.00		
	XLP	3,000.00		
	Lewisham Young Women Resource Project	3,000.00		
	St Matthew Academy	1,610.00		
	(LAMP) Lewisham Action in Mediation Project	3,000.00		
			23,820.00	23,820.00
				-
<b>Merton</b>	JIGSAW4U (Help for teenage runaways)	800.00		
	YMCA London South West	800.00		
			1,600.00	10,200.00
				<b>8,600.00</b>
<b>Newham</b>	London Youth Rowing	1,500.00		
			1,500.00	28,920.00
				<b>27,420.00</b>
<b>Redbridge</b>	Prison Me No Way (educate young people about crime)	2,500.00		
	Oasis Church	929.00		
	Redbridge Volunteer Cadets	5,151.60		
			8,580.60	16,140.00
				<b>7,559.40</b>
<b>Richmond upon Thames</b>	Hestia Housing and Support	1,022.25		
	Richmond Upon Thames College	200.00		
	Richmond Youth Partnership	731.15		
	3rd Hampton Hill Scout Group (3HH)	731.15		
	Downs Syndrome Association	731.15		
	Richmond Borough Mind	472.00		
	Ellary Hall	481.15		
			4,368.85	5,100.00
				<b>731.15</b>
<b>Royal Parks</b>	The Holly Lodge Centre	5,000.00		
	British Athletic Charitable Trust - Met-Track	5,000.00		
			10,000.00	10,000.00
				-
<b>Southwark</b>	Bede House Association	500.00		
	Lynn Athletic Club Ltd	2,000.00		
	Brunel Museum	900.00		
	Southwark Community Fair	1,000.00		
	Amader Bhubishot	1,500.00		
	Bonamy and Bramcote Tenants Association	1,000.00		
	Dulwich Helpline	2,500.00		
	London Youth Rowing	3,750.00		
	Eclectic Productions	3,000.00		
	New Image & Prayer For Southwark	2,000.00		
	London Bubble Theatre Company	3,500.00		
	British Athletic Charitable Trust - Met-Track	3,000.00		
	Southwark Mediation Centre	2,000.00		
	Ascension Trust	530.00		
			27,180.00	27,180.00
				-
<b>Sutton</b>	Crusaders Table Tennis Club	5,000.00		
			5,000.00	7,680.00
				<b>2,680.00</b>
<b>Tower Hamlets</b>	Age Concern Tower Hamlets	20,000.00		
	Tower Hamlets Street Pastors	4,660.00		
			24,660.00	24,660.00
				-
<b>Waltham Forest</b>	Advent Community Association	1,490.00		
	Club KO Gym	1,000.00		
	Worth Unlimited	1,500.00		
	W. F Somali Bravanese Action Trust	650.00		
	The Somali Youth Association	550.00		
	Masjid E Umer Trust	750.00		
	Leytonstone Muslim Community Centre	3,360.00		
	Ascension Trust	1,000.00		
	The Gurdwara Sikh Sangat London Eas	750.00		
	CBHA	3,790.00		
	Greenleaf Road Baptist Church	850.00		
	Can Hall & Harrow Green Baptist Church	700.00		
	South Leytonstone Area Development Association	1,600.00		

	Immediate Theatre	3,250.00			
			<u>21,240.00</u>	<u>21,240.00</u>	<u>-</u>
<b>Wandsworth</b>	Elays Network Ltd	6,000.00			
	St Augustine's Church	2,000.00			
	Wandsworth Community Safety Trust	4,000.00			
	London Youth Rowing	1,500.00			
			<u>13,500.00</u>	<u>20,400.00</u>	<u>6,900.00</u>
<b>City of Westminster</b>	Stop Hate UK	5,000.00			
	Walterton and Elgin Community Homes (WECH)	5,000.00			
	Westminster Street Pastors	3,000.00			
	St Michael's Church	850.00			
	London Youth Rowing	1,500.00			
			<u>15,350.00</u>	<u>29,760.00</u>	<u>14,410.00</u>
<b>Borough Total</b>		<u>485,579.65</u>	<u>485,579.65</u>	<u>610,000.00</u>	<u>124,420.35</u>
<b>Percentage Spent</b>			<b>80%</b>		

## 2011-12 Allocation of £800,000 to Boroughs using the 2005 revision of the PPAF formula

Borough	Allocation of £800,000 using revised PPAF formula
	£
Barking and Dagenham	20,400
Barnet	28,320
Bexley	15,840
Brent	31,760
Bromley	22,640
Camden	29,440
Croydon	34,000
Ealing	34,000
Enfield	27,200
Greenwich	28,320
Hackney	30,560
Hammersmith and Fulham	20,400
Haringey	30,560
Harrow	13,600
Havering	16,960
Hillingdon	21,520
Hounslow	21,520
Islington	24,960
Kensington and Chelsea	15,840
Kingston upon Thames	6,800
Lambeth	38,560
Lewisham	31,760
Merton	13,600
Newham	38,560
Redbridge	21,520
Richmond upon Thames	6,800
Southwark	36,240
Sutton	10,240
Tower Hamlets	32,880
Waltham Forest	28,320
Wandsworth	27,200
City of Westminster	39,680
<b>Total Borough Allocation</b>	<b>800,000</b>