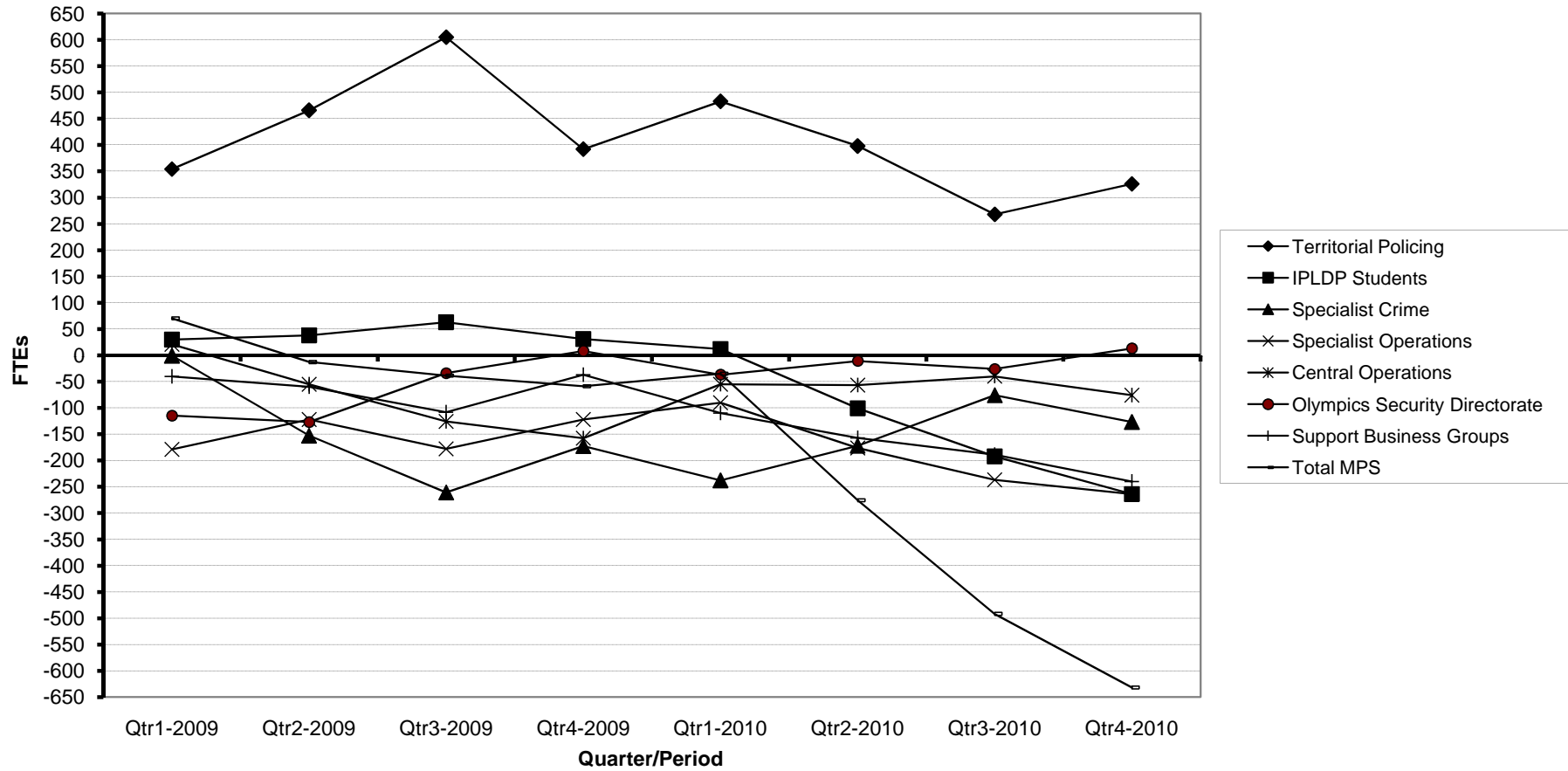


	Territorial Policing			Specialist Crime Directorate			Specialist Operations			Central Operations			Olympics Security Directorate (MPS)			Deputy Commissioner's Portfolio			Directorate of Public Affairs		
	Full Year Budget (£000's)	Provisional Outturn (£000's)	Variance (£000's)	Full Year Budget (£000's)	Provisional Outturn (£000's)	Variance (£000's)	Full Year Budget (£000's)	Provisional Outturn (£000's)	Variance (£000's)	Full Year Budget (£000's)	Provisional Outturn (£000's)	Variance (£000's)	Full Year Budget (£000's)	Provisional Outturn (£000's)	Variance (£000's)	Full Year Budget (£000's)	Provisional Outturn (£000's)	Variance (£000's)	Full Year Budget (£000's)	Provisional Outturn (£000's)	Variance (£000's)
<b>Pay</b>																					
Police Officer Pay	1,153,522	1,175,040	21,518	231,835	231,540	-295	224,761	219,861	-4,900	159,713	160,728	1,015	13,685	12,898	-787	24,311	24,092	-220	0	47	47
Police Staff Pay	215,578	209,171	-6,406	122,951	122,079	-872	49,282	46,392	-2,890	34,478	34,056	-422	6,216	5,426	-790	16,329	15,167	-1,162	3,811	3,824	13
PCSO Pay	151,749	150,828	-922	0	132	132	2,464	1,954	-510	0	0	0	0	6	6	0	13	13	0	0	0
Traffic Wardens' Pay	7,769	8,357	587	0	0	0	147	144	-3	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Pay</b>	<b>1,528,618</b>	<b>1,543,396</b>	<b>14,777</b>	<b>354,786</b>	<b>353,751</b>	<b>-1,035</b>	<b>276,654</b>	<b>268,351</b>	<b>-8,303</b>	<b>194,191</b>	<b>194,784</b>	<b>593</b>	<b>19,901</b>	<b>18,330</b>	<b>-1,571</b>	<b>40,641</b>	<b>39,272</b>	<b>-1,369</b>	<b>3,811</b>	<b>3,871</b>	<b>60</b>
<b>Overtime</b>																					
Police Officer Overtime	44,101	43,591	-511	25,718	22,858	-2,860	19,018	21,746	2,728	17,476	18,724	1,249	730	598	-132	1,275	947	-328	0	0	0
Police Staff Overtime	12,405	13,100	695	5,777	5,448	-329	4,700	4,956	256	846	867	22	10	28	18	193	137	-56	101	75	-27
PCSO Overtime	1,362	1,542	180	0	1	1	30	26	-4	2	3	0	0	0	0	0	0	0	0	0	0
Traffic Wardens' Overtime	270	366	96	0	0	0	36	20	-15	24	21	-3	0	0	0	0	0	0	0	0	0
<b>Total Overtime</b>	<b>58,138</b>	<b>58,599</b>	<b>461</b>	<b>31,495</b>	<b>28,306</b>	<b>-3,188</b>	<b>23,784</b>	<b>26,748</b>	<b>2,964</b>	<b>18,348</b>	<b>19,615</b>	<b>1,267</b>	<b>740</b>	<b>626</b>	<b>-113</b>	<b>1,468</b>	<b>1,085</b>	<b>-383</b>	<b>101</b>	<b>75</b>	<b>-27</b>
<b>TOTAL PAY &amp; OVERTIME</b>	<b>1,586,757</b>	<b>1,601,995</b>	<b>15,238</b>	<b>386,281</b>	<b>382,058</b>	<b>-4,223</b>	<b>300,438</b>	<b>295,100</b>	<b>-5,339</b>	<b>212,539</b>	<b>214,400</b>	<b>1,861</b>	<b>20,640</b>	<b>18,956</b>	<b>-1,684</b>	<b>42,109</b>	<b>40,357</b>	<b>-1,752</b>	<b>3,912</b>	<b>3,945</b>	<b>33</b>
<b>Running Expenses</b>																					
Employee Related Expenditure	1,533	1,109	-424	1,173	1,642	469	13,344	11,678	-1,666	653	1,364	711	1,001	1,418	417	287	199	-89	46	33	-13
Premises Costs	4,429	2,783	-1,646	307	789	482	4,716	3,930	-786	458	687	230	557	466	-91	13	-7	-19	17	11	-6
Transport Costs	11,615	11,593	-22	7,797	7,794	-3	15,504	14,407	-1,096	6,864	7,484	620	609	510	-99	668	611	-57	32	9	-23
Supplies & Services	42,070	39,268	-2,802	65,440	70,011	4,571	15,993	16,670	677	13,114	13,175	61	4,208	1,648	-2,560	15,585	18,632	3,047	3,579	2,906	-672
Capital Financing Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL RUNNING EXPENSES</b>	<b>59,647</b>	<b>54,752</b>	<b>-4,894</b>	<b>74,717</b>	<b>80,236</b>	<b>5,520</b>	<b>49,556</b>	<b>46,686</b>	<b>-2,871</b>	<b>21,088</b>	<b>22,710</b>	<b>1,622</b>	<b>6,374</b>	<b>4,041</b>	<b>-2,332</b>	<b>16,553</b>	<b>19,435</b>	<b>2,882</b>	<b>3,674</b>	<b>2,959</b>	<b>-715</b>
<b>TOTAL EXPENDITURE</b>	<b>1,646,403</b>	<b>1,656,748</b>	<b>10,344</b>	<b>460,998</b>	<b>462,294</b>	<b>1,296</b>	<b>349,995</b>	<b>341,785</b>	<b>-8,210</b>	<b>233,627</b>	<b>237,110</b>	<b>3,483</b>	<b>27,014</b>	<b>22,998</b>	<b>-4,016</b>	<b>58,662</b>	<b>59,792</b>	<b>1,130</b>	<b>7,586</b>	<b>6,904</b>	<b>-681</b>
<b>Income</b>																					
Interest Receipts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Income	-137,757	-139,191	-1,433	-34,273	-34,976	-703	-70,487	-70,487	-0	-15,638	-15,068	570	0	-85	-85	-925	-1,519	-594	-35	-33	2
<b>TOTAL INCOME</b>	<b>-137,757</b>	<b>-139,191</b>	<b>-1,433</b>	<b>-34,273</b>	<b>-34,976</b>	<b>-703</b>	<b>-70,487</b>	<b>-70,487</b>	<b>-0</b>	<b>-15,638</b>	<b>-15,068</b>	<b>570</b>	<b>0</b>	<b>-85</b>	<b>-85</b>	<b>-925</b>	<b>-1,519</b>	<b>-594</b>	<b>-35</b>	<b>-33</b>	<b>2</b>
<b>Discretionary Pension Costs</b>																					
Discretionary Pension Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL DISC PENSION COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET EXPENDITURE</b>	<b>1,508,646</b>	<b>1,517,557</b>	<b>8,911</b>	<b>426,725</b>	<b>427,318</b>	<b>593</b>	<b>279,508</b>	<b>271,298</b>	<b>-8,210</b>	<b>217,989</b>	<b>222,042</b>	<b>4,053</b>	<b>27,014</b>	<b>22,913</b>	<b>-4,101</b>	<b>57,737</b>	<b>58,273</b>	<b>536</b>	<b>7,551</b>	<b>6,872</b>	<b>-679</b>
Specific Grants	-121,718	-118,128	3,590	-13,939	-14,274	-335	-271,600	-264,782	6,818	-28,338	-28,036	301	-27,014	-22,913	4,101	-2,074	-1,998	76	-857	-857	0
<b>Net Revenue Expenditure</b>	<b>1,386,928</b>	<b>1,399,429</b>	<b>12,502</b>	<b>412,786</b>	<b>413,045</b>	<b>259</b>	<b>7,907</b>	<b>6,515</b>	<b>-1,392</b>	<b>189,652</b>	<b>194,005</b>	<b>4,354</b>	<b>0</b>	<b>-0</b>	<b>-0</b>	<b>55,662</b>	<b>56,275</b>	<b>613</b>	<b>6,694</b>	<b>6,015</b>	<b>-679</b>
Transfer to/(from) Earmarked Reserves	-3,741	-3,158	584	-673	-313	360	0	2,069	2,069	-259	-94	165	0	0	0	0	0	0	0	0	0
Transfer to/(from) General Reserves																					
<b>BUDGET REQUIREMENT</b>	<b>1,383,186</b>	<b>1,396,272</b>	<b>13,085</b>	<b>412,113</b>	<b>412,732</b>	<b>619</b>	<b>7,907</b>	<b>8,585</b>	<b>677</b>	<b>189,393</b>	<b>193,911</b>	<b>4,519</b>	<b>0</b>	<b>-0</b>	<b>-0</b>	<b>55,662</b>	<b>56,275</b>	<b>613</b>	<b>6,694</b>	<b>6,015</b>	<b>-679</b>
<b>Financed by</b>																					
Police Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Payments under s.102 GLA Act 1999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MPS TOTAL</b>	<b>1,383,186</b>	<b>1,396,272</b>	<b>13,085</b>	<b>412,113</b>	<b>412,732</b>	<b>619</b>	<b>7,907</b>	<b>8,585</b>	<b>677</b>	<b>189,393</b>	<b>193,911</b>	<b>4,519</b>	<b>0</b>	<b>-0</b>	<b>-0</b>	<b>55,662</b>	<b>56,275</b>	<b>613</b>	<b>6,694</b>	<b>6,015</b>	<b>-679</b>

	Directorate of Information			Resources Directorate			Human Resources Directorate			Metropolitan Police Authority			Centrally Held Budgets			Metropolitan Police Service Total			
	Full Year Budget (£000's)	Provisional Outturn (£000's)	Variance (£000's)	Full Year Budget (£000's)	Provisional Outturn (£000's)	Variance (£000's)	Full Year Budget (£000's)	Provisional Outturn (£000's)	Variance (£000's)	Full Year Budget (£000's)	Provisional Outturn (£000's)	Variance (£000's)	Full Year Budget (£000's)	Provisional Outturn (£000's)	Variance (£000's)	Full Year Budget (£000's)	Provisional Outturn (£000's)	Variance (£000's)	Variance %
<b>Pay</b>																			
Police Officer Pay	4,053	4,019	-34	353	169	-184	34,059	30,493	-3,566	0	0	0	11,373	-4,050	-15,423	1,857,665	1,854,836	-2,829	-0.15%
Police Staff Pay	47,614	47,981	367	38,250	36,153	-2,098	84,049	80,163	-3,887	7,205	6,423	-782	63	0	-63	625,826	606,836	-18,991	-3.03%
PCSO Pay	0	0	0	0	3	3	38	214	176	0	0	0	0	0	0	154,251	153,151	-1,101	-0.71%
Traffic Wardens' Pay	0	0	0	0	0	0	149	124	-25	0	0	0	0	0	0	8,065	8,624	559	6.93%
<b>Total Pay</b>	<b>51,667</b>	<b>52,000</b>	<b>333</b>	<b>38,603</b>	<b>36,324</b>	<b>-2,278</b>	<b>118,296</b>	<b>110,994</b>	<b>-7,302</b>	<b>7,205</b>	<b>6,423</b>	<b>-782</b>	<b>11,435</b>	<b>-4,050</b>	<b>-15,485</b>	<b>2,645,808</b>	<b>2,623,447</b>	<b>-22,361</b>	<b>-0.85%</b>
<b>Overtime</b>																			
Police Officer Overtime	134	40	-94	0	0	-0	631	452	-179	0	0	0	0	0	0	109,084	108,956	-129	-0.12%
Police Staff Overtime	1,387	1,245	-142	385	381	-4	3,691	2,681	-1,010	53	50	-3	0	0	0	29,548	28,969	-579	-1.96%
PCSO Overtime	0	0	0	0	4	4	0	2	2	0	0	0	0	0	0	1,395	1,578	183	13.14%
Traffic Wardens' Overtime	0	0	0	0	0	0	3	1	-2	0	0	0	0	0	0	332	408	76	22.90%
<b>Total Overtime</b>	<b>1,521</b>	<b>1,285</b>	<b>-236</b>	<b>386</b>	<b>385</b>	<b>-0</b>	<b>4,325</b>	<b>3,136</b>	<b>-1,189</b>	<b>53</b>	<b>50</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,359</b>	<b>139,911</b>	<b>-448</b>	<b>-0.32%</b>
<b>TOTAL PAY &amp; OVERTIME</b>	<b>53,188</b>	<b>53,285</b>	<b>97</b>	<b>38,989</b>	<b>36,710</b>	<b>-2,279</b>	<b>122,621</b>	<b>114,130</b>	<b>-8,491</b>	<b>7,258</b>	<b>6,473</b>	<b>-785</b>	<b>11,435</b>	<b>-4,050</b>	<b>-15,485</b>	<b>2,786,167</b>	<b>2,763,358</b>	<b>-22,809</b>	<b>-0.82%</b>
<b>Running Expenses</b>																			
Employee Related Expenditure	797	745	-52	10,003	8,708	-1,295	4,288	8,666	4,378	647	474	-174	718	0	-718	34,491	36,036	1,545	4.48%
Premises Costs	2,917	3,432	516	201,682	203,505	1,822	113	189	76	884	675	-209	2,245	0	-2,245	218,337	216,460	-1,876	-0.86%
Transport Costs	629	541	-88	52	78	26	23,133	23,024	-110	26	19	-6	0	0	0	66,928	66,070	-859	-1.28%
Supplies & Services	177,584	180,477	2,894	10,873	6,499	-4,374	47,618	47,432	-186	4,579	3,745	-834	7,858	-1,126	-8,984	408,499	399,337	-9,162	-2.24%
Capital Financing Costs	0	0	0	38,034	42,241	4,206	0	0	0	0	0	0	0	0	0	38,034	42,241	4,206	11.06%
<b>TOTAL RUNNING EXPENSES</b>	<b>181,927</b>	<b>185,196</b>	<b>3,269</b>	<b>260,644</b>	<b>261,030</b>	<b>386</b>	<b>75,152</b>	<b>79,310</b>	<b>4,158</b>	<b>6,136</b>	<b>4,913</b>	<b>-1,223</b>	<b>10,821</b>	<b>-1,126</b>	<b>-11,947</b>	<b>766,289</b>	<b>760,143</b>	<b>-6,145</b>	<b>-0.80%</b>
<b>TOTAL EXPENDITURE</b>	<b>235,115</b>	<b>238,481</b>	<b>3,366</b>	<b>299,633</b>	<b>297,740</b>	<b>-1,892</b>	<b>197,774</b>	<b>193,440</b>	<b>-4,334</b>	<b>13,393</b>	<b>11,385</b>	<b>-2,008</b>	<b>22,257</b>	<b>-5,176</b>	<b>-27,432</b>	<b>3,552,456</b>	<b>3,523,502</b>	<b>-28,954</b>	<b>-0.82%</b>
<b>Income</b>																			
Interest Receipts	0	0	0	-800	-1,062	-262	0	-1	-1	0	0	0	0	0	0	-800	-1,063	-263	-32.87%
Other Income	-937	-2,614	-1,677	-14,090	-16,463	-2,373	-42,186	-38,163	4,023	-19	-38	-20	0	-6,090	-6,090	-316,347	-324,726	-8,379	-2.65%
<b>TOTAL INCOME</b>	<b>-937</b>	<b>-2,614</b>	<b>-1,677</b>	<b>-14,890</b>	<b>-17,525</b>	<b>-2,635</b>	<b>-42,186</b>	<b>-38,164</b>	<b>4,022</b>	<b>-19</b>	<b>-38</b>	<b>-20</b>	<b>0</b>	<b>-6,090</b>	<b>-6,090</b>	<b>-317,147</b>	<b>-325,789</b>	<b>-8,642</b>	<b>2.72%</b>
<b>Discretionary Pension Costs</b>																			
Discretionary Pension Costs	0	0	0	0	0	0	33,125	34,288	1,163	0	0	0	0	0	0	33,125	34,288	1,163	3.51%
<b>TOTAL DISC PENSION COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,125</b>	<b>34,288</b>	<b>1,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,125</b>	<b>34,288</b>	<b>1,163</b>	<b>3.51%</b>
<b>NET EXPENDITURE</b>	<b>234,178</b>	<b>235,868</b>	<b>1,690</b>	<b>284,743</b>	<b>280,215</b>	<b>-4,527</b>	<b>188,713</b>	<b>189,564</b>	<b>851</b>	<b>13,375</b>	<b>11,347</b>	<b>-2,028</b>	<b>22,257</b>	<b>-11,266</b>	<b>-33,523</b>	<b>3,268,434</b>	<b>3,232,001</b>	<b>-36,433</b>	<b>-1.11%</b>
Specific Grants	-6,271	-5,965	306	-11,280	-14,878	-3,598	-614	-616	-1	0	0	0	-105,846	-99,463	6,383	-589,551	-571,909	17,642	2.99%
<b>Net Revenue Expenditure</b>	<b>227,908</b>	<b>229,903</b>	<b>1,995</b>	<b>273,462</b>	<b>265,337</b>	<b>-8,125</b>	<b>188,098</b>	<b>188,949</b>	<b>850</b>	<b>13,375</b>	<b>11,347</b>	<b>-2,028</b>	<b>-83,590</b>	<b>-110,729</b>	<b>-27,140</b>	<b>2,678,883</b>	<b>2,660,092</b>	<b>-18,791</b>	<b>-0.70%</b>
Transfer to/(from) Earmarked Reserves	-208	-5,441	-5,233	1,365	4,658	3,293	-2,066	-6,255	-4,188	0	2,000	2,000	0	14,112	14,112	-5,583	7,578	13,161	-235.73%
Transfer to/(from) General Reserves																0	0	0	0.00%
<b>BUDGET REQUIREMENT</b>	<b>227,700</b>	<b>224,462</b>	<b>-3,237</b>	<b>274,827</b>	<b>269,995</b>	<b>-4,833</b>	<b>186,032</b>	<b>182,694</b>	<b>-3,338</b>	<b>13,375</b>	<b>13,347</b>	<b>-28</b>	<b>-83,590</b>	<b>-96,618</b>	<b>-13,028</b>	<b>2,673,300</b>	<b>2,667,670</b>	<b>-5,630</b>	<b>-0.21%</b>
<b>Financed by</b>																			
Police Grant	0	0	0	0	0	0	0	0	0	0	0	0	-1,114,754	-1,114,754	-0	-1,114,754	-1,114,754	-0	0.00%
Payments under s.102 GLA Act 1999	0	0	0	0	0	0	0	0	0	0	0	0	-1,558,546	-1,558,546	0	-1,558,546	-1,558,546	0	0.00%
<b>TOTAL FUNDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,673,300</b>	<b>-2,673,300</b>	<b>0</b>	<b>-2,673,300</b>	<b>-2,673,300</b>	<b>0</b>	<b>0.00%</b>
<b>MPS TOTAL</b>	<b>227,700</b>	<b>224,462</b>	<b>-3,237</b>	<b>274,827</b>	<b>269,995</b>	<b>-4,833</b>	<b>186,032</b>	<b>182,694</b>	<b>-3,338</b>	<b>13,375</b>	<b>13,347</b>	<b>-28</b>	<b>-2,756,890</b>	<b>-2,769,918</b>	<b>-13,028</b>	<b>-0</b>	<b>-5,630</b>	<b>-5,630</b>	<b>-0.17%</b>

**Police Officer Variance from Deployment Plan  
2009/10 & 2010/11**



## MPS Capital Programme 2010/11 - Outturn

	Total YTD Actuals	% of YTD Actuals / YTD Funding compared to Revised Annual Approved Budget	Annual Approved Budget	Approved Budget Movements / Adjustments	Revised Annual Approved Budget	Variance of Actuals to Revised Annual Approved Budget	% Variance of Actuals to Revised Annual Approved Budget
	£000	%	£000	£000	£000	£000	%

**Capital Expenditure**

Property Based Programme	70,809	78.16%	82,698	7,893	90,591	-19,782	-21.84%
Information Based Programme	78,497	57.48%	131,993	4,562	136,555	-58,058	-42.52%
Transport Based Expenditure	16,627	76.90%	20,872	750	21,622	-4,995	-23.10%
Other Plant and Equipment Expenditure	190	31.43%	605	0	605	-415	-68.57%
Language Programme	1,353	30.07%	4,500	0	4,500	-3,147	-69.93%
<b>Total - Programmes (excl SNPs)</b>	<b>167,475</b>	<b>65.97%</b>	<b>240,668</b>	<b>13,205</b>	<b>253,873</b>	<b>-86,398</b>	<b>-34.03%</b>
Safer Neighbourhood Programme - DOI	1,440	16.56%	7,281	1,412	8,693	-7,253	-83.44%
Safer Neighbourhood Programme - PSD	5,838	42.27%	28,000	-14,190	13,810	-7,972	-57.73%
Sub-total - Safer Neighbourhoods Programme	7,277	0	35,281	-12,778	22,503	-15,226	-67.66%
Olympics/Paralympics	13,472	40.59%	29,806	3,382	33,188	-19,716	-59.41%
<b>Total</b>	<b>188,224</b>	<b>60.80%</b>	<b>305,755</b>	<b>3,809</b>	<b>309,564</b>	<b>-121,340</b>	<b>-39.20%</b>
Less overprogramming		0.00%	-42,264	9,028	-33,236	33,236	-100.00%
<b>MPS Total</b>	<b>188,224</b>	<b>68.12%</b>	<b>263,491</b>	<b>12,837</b>	<b>276,328</b>	<b>-88,104</b>	<b>-31.88%</b>

**Capital Funding**

Police Capital Grant	36,006	100.00%	38,442	-2,436	36,006	0	0.00%
Revenue Contribution - Dedicated Rev Reserves	0	0.00%	7,876	-4,000	3,876	-3,876	-100.00%
Revenue Contribution - In Year Revenue Savings	1,735	36.25%	6,890	-2,104	4,786	-3,051	-63.75%
Revenue Contribution - General Rev Reserves	0	0.00%	9,000	-9,000	0	0	0.00%
SIP Funds	0	0.00%	12,240	-7,717	4,523	-4,523	-100.00%
Other Capital Grants & Third Party Contributions	6,402	108.95%	2,689	3,187	5,876	526	8.95%
Borrowing	62,757	57.05%	90,000	20,000	110,000	-47,243	-42.95%
Capital Receipts	20,000	100.00%	20,000	0	20,000	0	0.00%
Capital Reserves	19,291	59.39%	24,985	7,496	32,481	-13,190	-40.61%
Olympics/Paralympics Specific Grant	13,472	40.59%	29,806	3,382	33,188	-19,716	-59.41%
Counter Terrorism	18,132	121.63%	12,274	2,634	14,908	3,224	21.63%
ACPO TAM	10,429	97.61%	9,289	1,395	10,684	-255	-2.39%
<b>MPS Total</b>	<b>188,224</b>	<b>68.12%</b>	<b>263,491</b>	<b>12,837</b>	<b>276,328</b>	<b>-88,104</b>	<b>-31.88%</b>