

Business Groups:	Budget submitted by GLA £m	Final Budget 2007 08 £m	Variance from budget approved by GLA £m
Territorial Policing	1,304.3	1,346.2	41.9
Specialist Crime Directorate	360.1	368.9	8.8
Specialist Operations	229.6	179.4	(50.1)
Central Operations	290.7	260.7	(30.0)
Standards and Intelligence Command	64.7	N/A	(64.7)
Central Services	32.3	N/A	(32.3)
Strategy Modernisation & Performance	N/A	14.9	14.9
Directorate of Public Affairs	N/A	6.1	6.1
Operational Services	N/A	165.5	165.5
Directorate of Information	210.7	211.1	0.4
Resources Directorate	280.2	226.8	(53.4)
Human Resources Directorate	93.4	151.2	57.8
Total Business Groups	2,866.0	2,930.8	64.7
Corporate Budgets:			
Pensions	28.5	29.2	0.7
Not yet allocated	120.2	60.3	(59.9)
Total Corporate Budgets	148.7	89.5	(59.2)
Total MPS	3,014.7	3,020.3	5.6
MPA	11.1	11.5	0.3
Net Service Expenditure	3,025.8	3,031.8	6.0
Capital financing costs	22.7	22.7	0.0
Interest receipts	(11.4)	(11.4)	0.0
Net Expenditure	3,037.1	3,043.1	6.0
Specific Grants	(500.4)	(506.4)	(6.0)
Net Revenue Expenditure	2,536.7	2,536.8	0.0
Transfer from reserves	(4.0)	(4.0)	0.0
Transfer to reserves	0.0	0.0	0.0
Budget Requirement	2,532.7	2,532.7	0.0
Funding:			
Central funding	(1,883.7)	(1,883.7)	0.0
Precept	(649.0)	(649.0)	0.0
Total Funding	(2,532.7)	(2,532.7)	0.0