

Operation RibbleTotal Operation Costs from 27 March 2006 to 31 October 2007

Cost Type and Description	Opportunity Costs	Additional Costs	Total Cost
<u>Direct Staff Costs</u>			
Investigating Officers Salary (actual cost)	963,540		963,540
Investigating Officers Overtime		128,461	128,461
Investigating Officers Expenses		2,120	2,120
<u>Indirect Management Costs</u>			
AC Salary (16 months @ 10%) Ready Reckoner	33,107		33,107
DCS Salary (16 months @ 15%) Ready Reckoner	21,939		21,939
DSupt Salary (16 months @ 66%) Ready Reckoner	105,758		105,758
<u>Other Staff Costs</u>			
Band C Analyst (360hrs @ £29.66) Ready Reckoner	10,678		10,678
Band U Forensic Accountant (416hrs @ £49.15) Ready Reckoner	20,446		20,446
Temporary Staff		14,178	14,178
Computer Crime Unit Officers Overtime		4,321	4,321
Total Staff Costs	1,155,468	149,080	1,304,549
<u>IT Costs</u>			
Clue 2 - BOM		52,101	52,101
Air Conditioner - Server		5,711	5,711
Analyst Software & Laptop		8,619	8,619
<u>Other Costs</u>			
Security		3,000	3,000
Stationery/Office supplies		3,960	3,960
Car Hire		12,296	12,296
Mobile Phones		500	500
Forensic Analysis		5,080	5,080
Document Reproduction		276	276
Instructions of Independent Counsel (to review L.P.P. material)		34,688	34,688
Total Other Costs	0	126,231	126,231
Total Costs	1,155,468	275,311	1,430,779