

## 5 (i) PROPOSED CORPORATE INDICATORS 2011/12

## PORTFOLIO OF MEASURES TO FACILITATE FLEXIBLE APPROACH TO DELIVERY

<b>Safety</b>
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	Indicator	Target 2011/12
	<b><u>KPI 1 VIOLENCE</u></b>	
	THE NUMBER OF VIOLENT CRIMES (INCLUDING ALL VICTIM BASED CRIME TYPES)	
	<b><u>KPI 2 PROPERTY CRIME</u></b>	
	THE NUMBER OF PROPERTY CRIMES (INCLUDING ROBBERY)	
	<b><u>KPI 3 ANTI SOCIAL BEHAVIOUR</u></b>	
	THE NUMBER OF ANTI-SOCIAL BEHAVIOUR INCIDENTS	

<b>Confidence</b>
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	Indicator	Target 2011/12
	<b><u>KPI 4 LOCAL POLICE DOING A GOOD JOB</u></b>	
	PERCENTAGE OF PEOPLE WHO THINK THE POLICE IN THEIR AREA ARE DOING A GOOD JOB	
	<b><u>KPI 5 USER SATISFACTION</u></b>	
	PERCENTAGE OF VICTIMS SATISFIED WITH THE OVERALL SERVICE PROVIDED BY THE POLICE AND OF THESE THE PERCENTAGE OF I) WHITE USERS AND II) USERS FROM MINORITY ETHNIC GROUPS	

<b>Olympics</b>
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	Indicator	Target 2011/12
	<b><u>KPI 6 DELIVERING A SAFE AND SECURE OLYMPICS</u></b>	
	LONDON 2012 OLYMPIC AND PARALYMPIC GAMES - OLYMPIC SAFETY AND SECURITY PROGRAMME STATUS (RED, AMBER, GREEN)	

<b>Value for Money</b>
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	Indicator	Target 2011/12
	<b><u>KPI 7 EFFICIENT USE OF OUR ASSETS</u></b>	
	DELIVER A BALANCED BUDGET FOR 2011/12 AS SET OUT IN THE POLICING PLAN 2011-14	

**5 (ii) CRIMES THAT COULD COMPRISE EACH OF THE KPI PORTFOLIOS IN 5 (i)**

**KPI 1 Violence** - The number of violent crimes (including all victim based crime types)

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**Possible crime types to include:**

- Violence with Injury  
(mainly comprises Most Serious Violence (MSV) and Assault With Injury (AWI))
- Common assault  
(minor code within Violence against the Person (VAP))
- Harassment (minor code within VAP)
- Other violence (remainder - part is included in VWI)
- Rape / serious sexual offences
- Other sexual offences
- Other weapon enabled crimes  
(within gun crime / knife crime definitions not included above. Note: this would include some offences such as weapon enabled robbery that are also included in property crime)
- Flagged hate crime / domestic violence offences  
(again this would include some offences that are included within property crime)

**Note:** robbery is considered a violent crime - however overall robbery is not shown in the list above as it has been included in the property crime grouping

**KPI 2 Property crime** - The number of property crimes (including robbery)

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**Possible crime types to include:**

- Personal robbery
  - Business robbery
  - Residential burglary
  - Non-residential burglary
  - Theft of Motor Vehicle
  - Theft from Motor Vehicle
  - Motor Vehicle interference and tampering
  - Thefts from shops
  - Theft from Person (Snatches and Pick pocketing)
  - Theft of pedal cycles
  - Other theft
  - Criminal damage: Dwelling; Other building; Motor Vehicle; Other
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**KPI 3 Anti-Social Behaviour** - The number of anti-social behaviour Incidents as recorded on CAD:

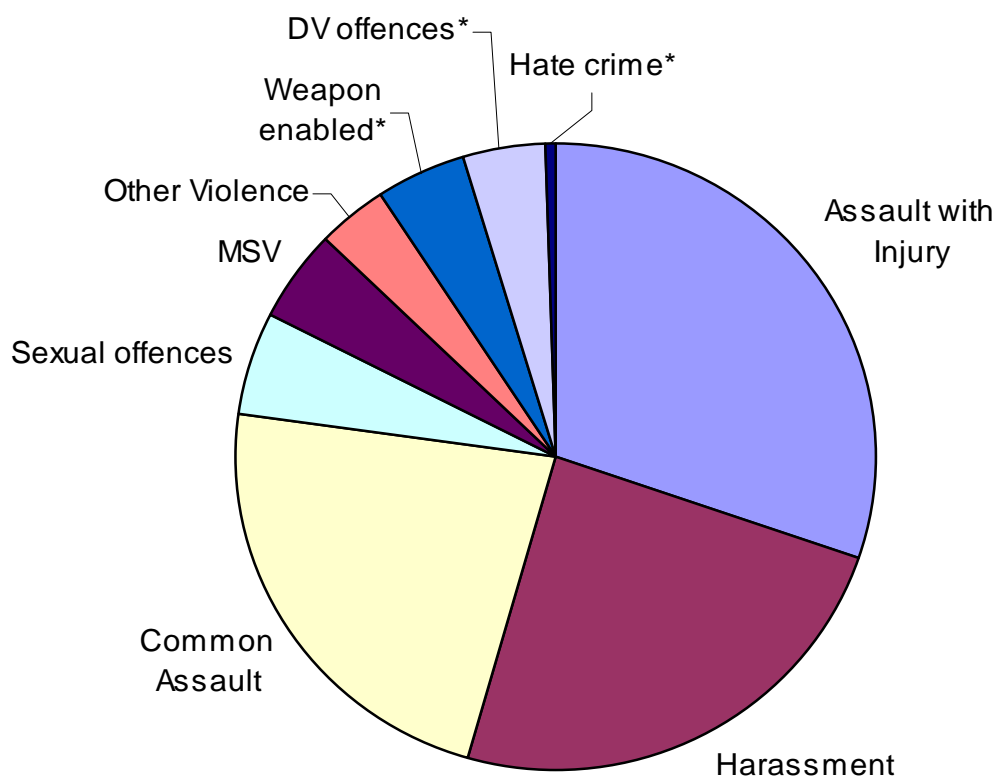
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- Vehicle - Abandoned Not Stolen
  - Vehicle Nuisance / Inappropriate Use
  - Rowdy Or Inconsiderate Behaviour
  - Hoax Call To Emergency Services
  - Rowdy / Nuisance Neighbours
  - Littering / Drugs Paraphernalia
  - Animal Problems
  - Trespass
  - Malicious / Nuisance Communications
  - Street Drinking
  - Prostitution Related Activity
  - Noise
  - Begging / Vagrancy
  - Fireworks
  - Criminal damage: Dwelling; Other building; Motor Vehicle; Other
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**5 (iii) RELATIVE PROPORTIONS OF POSSIBLE CRIME TYPES FOR INCLUSION IN THE VIOLENCE AND PROPERTY PORTFOLIO KPIS**

**KPI 1 Violence:** The relative proportion of each crime type is shown in the following chart (ie indicating that, if all were included, around three quarters of the total would come from assault with injury, harassment and common assault).

**Relative proportions of possible crime types within proposed Violence KPI**

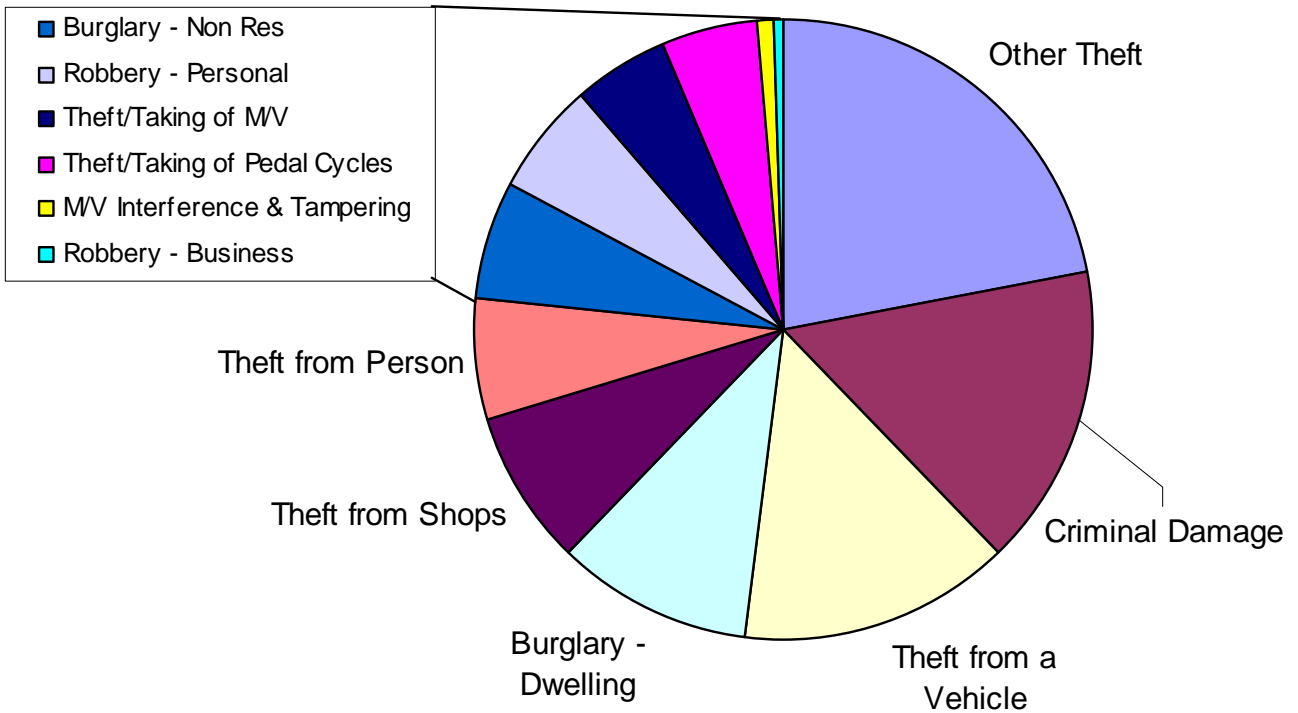


\* Above chart shows domestic violence offences, hate crime<sup>1</sup> and weapon enabled crime<sup>2</sup> that is not included within the other violence groupings shown (eg gun/knife robberies, criminal damage flagged as DV / hate crime etc).

<sup>1</sup> Racist and religious offences; homophobic offences  
<sup>2</sup> Gun crime and knife crime (within APACS crime category definition)  
 Proportions based on FYTD (Apr - Nov 2010)

**KPI 2 Property crime:** Again, relative proportion of each crime type is shown in the following chart (that is, indicating that, if all were included, around half of the total would come from “other theft\*\*”, criminal damage, or theft from MV):

**Relative proportions of possible crime types within proposed Property KPI**



\*\* Other theft takes up nearly a quarter of the property crime types, but would take time to analyse further, as around 90% is classified as “Theft not classified elsewhere”.