

## Appendix 1

<b>Key Performance Indicator</b> Performance for the 3 months to May-11 unless otherwise stated		<b>Current period</b> (Mar-11 to May-11)	<b>Same Period last year</b> (Mar-10 to May-10)	<b>Difference</b>	<b>% change</b>
<b>Violence</b>	<b>KPI1 Violence Portfolio</b>	<b>Targets: 2% reduction (1 year) 5% reduction (3 year)</b>			
	The number of violent portfolio crimes	35,646	39,065	-3,419	-8.8%
	<b>KPI2 Rape Sanction Detections</b>	<b>Targets: 4% increase (1 year) 10% increase (3 year)</b>			
	Rape sanction detections	135	161	-26	-16.1%
	<b>KPI3 Number of KSIs</b>	<b>Targets: 2% reduction (1 year) 5% reduction (3 year)</b>			
% Change in number of people killed or seriously injured in road traffic collisions					-12.6% (RY - Feb 2011)
<b>Property crime</b>	<b>KPI4 Property Portfolio</b>	<b>Targets: 1% reduction (1 year) 3% reduction (3 year)</b>			
	The number of property crimes	140,596	137,116	+3,480	+2.5%
<b>ASB Crime</b>	<b>KPI5 Anti-Social Behaviour</b>	<b>Targets: Baseline</b>			
	The number of ASB incidents	Data expected to be available in September			
<b>Confidence</b>	<b>KPI6 Local Police Doing a Good Job (No change)</b>	<b>Targets: 1% increase (1 year) 2% increase (3 year)</b>			
	% of people who think police in their area are doing a good job	66% (2010/11)	Results for Q1 (Apr - Jun) 2011/12 due to be reported in Aug.		
	<b>KPI7 User Satisfaction (No change to prev. report)</b>	<b>Targets: 1% increase (1 year) 3% increase (3 year)</b>			
	% of victims satisfied with the overall service provided by the police and of these the % of:	78.6% (all 2010/11)	Results for Q1 (Apr - Jun) 2011/12 due to be reported in Aug.		
	White Users	80.1%	As above		
BME Users	73.9%	As above			
<b>Olympics</b>	<b>KPI8 Delivering a safe and secure olympics</b>	<b>Programme Status target: Amber/Green</b>			
	<b>Olympic safety and security programme status</b>	Amber			
<b>Value for Money</b>	<b>KPI9 Efficient use of our assets</b>	<b>Targets: Budget requirement £2,713m (1 year) £2,608m (3 year)</b>			
	<b>Deliver a balanced budget for 2011/12 as set out in the Policing Plan 2011-14</b>	The first monthly report on spend against budget will be for the period 1/4/11 to 31/5/11. Given the level of change and the pressures on the budget, this KPI is currently judged amber.			