

Key Performance Indicator		Current FY (April -11 to Sept -11)	Same FY last year (April -10 to Sept -10)	Difference	% change	Status
Violence	KPI1 Violence Portfolio	Targets: 2% reduction (1 year) 5% reduction (3 year)				
	The number of violent crimes	70,206	77,940	-7,734	-9.9%	G
	KPI2 Rape Sanction Detections	Targets: 4% increase (1 year) 10% increase (3 year)				
	Rape sanction detections	259	319	-60	-18.8%	R
	KPI3 Number of KSIs	Targets: 2% reduction against 227 baseline (1 year) 5% reduction (3 year)				
% Change in number of people killed or seriously injured in road traffic collisions	211 (RY - June 2011)			-5% vs target	G	
Property crime	KPI4 Property Portfolio	Targets: 1% reduction (1 year) 3% reduction (3 year)				
	The number of property crimes	272,629	268,132	+4,497	1.7%	R
ASB Crime	KPI5 Anti-Social Behaviour	Targets: Baseline				
	The number of ASB incidents	2011/12 - baseline year				
Confidence	KPI6 Local Police Doing a Good Job	2011/12 Target: 67%		2013/14 Target: 68%		
	% of people who think police in their area are doing a good job	66% (12 mos. Sept 2011)	65%	-1%pt vs target		A
	KPI7 User Satisfaction	2011/12 Target: 78%		2013/14 Target: 81%		
	% of victims satisfied with the overall service provided by the police and of these the % of:	75.3% (12 mos. Sept 2011)	77.0%	-2.7%pts vs target		R
	White Users	+78.9%				
BME Users	+71.4%					
Olympics	KPI8 Delivering a safe and secure Olympics	Programme Status: Red, Amber or Green				
	Olympic safety and security programme status	4 pan-Olympic programmes - amber/green, 1 - amber/red, 3 London venue programmes - amber				A
Value for Money	KPI9 Efficient use of our assets	Target: Budget Variance £Nil or Better				
	Deliver a balance budget for 2011/12 as set out in the Policing Plan 2011-14	Period 5 (FY To August) - +£2.1m				R
Red	Off target and worse than the same period in the last financial year (i.e. April - September 2011 Vs April - September 2010)					
Amber	Off target but better than the same period in the last financial year (i.e. April - September 2011 Vs April - September 2010)					
Green	On or above target					

Footnotes to KPI report Summary

1. The data relating to the confidence measures are retrieved quarterly whereas all other measures are reported on a monthly basis.