

## Protection of Freedoms Bill Cost Estimates

Cost Area	National Consolidated Estimate	Volume	MPS Cost Estimate	Volume	Notes
DNA profiles - NPIA PNC reprogramming costs	£300K	825,000 - 1085000 DNA profiles	0K	825,000 - 1085000 DNA profiles	Latest estimate provided by NPIA PNC Services. There will be no cost implication to the MPS as these costs will be borne Nationally by the NPIA
DNA profiles with no PNC record (non-reconciled records)	£11.2m	circa 500,000	£2.24m	100000 DNA profiles	These figures were taken from ACRO work. As a body that works daily with PNC their estimates of length of time to modify PNC records carry more weight. <b>These costs will be borne individually by each Police Force.</b>
DNA samples - legacy	£150k	5,860,000 at 30/06/10	£30k	1,172,000 at 30/06/10	The HO ERAG estimate took account of individual Destruction Certificates; these have now been ruled out, enabling bulk destruction of samples etc. <b>Note</b> : Subjective figure only from FSP's this is not a formal quote of costs. <b>These costs will be borne individually by each Police Force.</b>
DNA samples - destruction in future once per month	Minimal	45,000 per month [ie circa 540,000 pa]	Minimal	9,000 per month [ie circa 108,000 pa]	It is assumed that these costs will be built in to the costs of processing a sample. <b>Note</b> : Most forces have gone through a cost reduction process with the FSP and signed new contracts. It may well prove difficult for forces to negotiate the inclusion of sample destruction within their current contract and may have to pay an additional destruction cost. <b>These costs will be borne individually by each Police Force.</b> It is anticipated the costs for destroying samples will be built into the costs of processing the sample.
DNA sample refrigeration savings	£0		£0		The savings from the list prices for specimen storage have essentially been eliminated by the National Forensic Procurement Program. These cost always had more of a nominal basis rather than being an actual cost.
Cost of re-sampling persons removed from DNA Database upon subsequent arrest	£2.6m	112,500 [HO ERAG estimate 150,000 re-arrests pa of which 75% would need re-sampling]	£520k	22,500 [HO ERAG estimate Nationally 150,000 re-arrests pa of which 75% would need re-sampling]	Estimate included in HO submission of 16/07/2010. <b>These costs will be borne individually by each Police Force.</b>
Application for retention of profiles and fingerprints of arrestees for qualifying offences in prescribed circumstances.	not known	not known	not known	not known	Applications for retention will be expected for the prescribed circumstances. There will be an appeal mechanism so it may not be a paper exercise. No cost estimate is possible until the prescribed circumstances are known.
Application for additional two year retention of profiles and fingerprints for those not convicted of a qualifying offence	Minimal	Few	Minimal	Few	Such applications are expected to be exceptional events
Casework Costs	£0		£0k		For the purpose of this exercise it is assumed that casework costs for the deletion of profiles will not be included within the new legislation. This will be confirmed following the forthcoming next reading of the Bill.
MPS software re-programming			£10k		Re-programming of MPS internal computer systems to accommodate PoF legislation for retention and deletion.
Additional MPS staff			£272k		A Business Case is to be developed for an additional 8 members of staff for the MPS DNA Unit to facilitate the increased retention and deletion processes under the proposed PoF legislation. There will be additional review of all processes and checking of automated and manual processes to ensure that profiles are not retained unlawfully and therefore eliminating unlawful matches as in R vs. Weir. It is anticipated that there will be a significant increase in manual intervention for the processing of PACE samples and profiles.
<b>Total (DNA samples and profiles)</b>	<b>£11.65m one-off + £2.6m pa</b>		<b>£2.55m one-off costs + £520k pa</b>		

**To Note: In all cases the assumption has been made that since the NDNAD is comprised of at least one fifth of MPS profiles all costs anticipated for the MPS will be one fifth of the National estimates and likewise volumes.**