

SERVICE PRESSURES IDENTIFIED IN SCRUTINY PROCESS

(figures are shown as incremental increases)

Description of changes likely to emerge over the next four financial years	Status* A to D	Amount in 2002/03 Base Year			Year On Year Incremental Effect											
					2003-04			2004-05			2005-06			2006-07		
		Police No.	Civil Staff No.	£000	Police No.	Civil Staff No.	£000	Police No.	Civil Staff No.	£000	Police No.	Civil Staff No.	£000	Police No.	Civil Staff No.	£000
COUNTER TERRORISM																
Counter Terrorism .	C	-	-	-	-	-	49,000	-	-	-	-	-	-	-	-	-
SUB-TOTAL		-	-	-	-	-	49,000	-	-	-	-	-	-	-	-	-
SAFER COMMUNITIES																
Public Order Equipment	B	-	-	250	-	-	(-250)	-	-	-	-	-	-	-	-	-
Income from London Safety Camera Partnership	B	-	-	2,800	-	-	(-2,800)	-	-	-	-	-	-	-	-	-
Restorative Justice for Adults	D	-	-	-	-	2	50	-	2	50	-	-	-	-	-	-
SUB-TOTAL		-	-	3,050	-	2	(-3,000)	-	2	50	-	-	-	-	-	-
VULNERABLE VICTIMS																
Vulnerable and Intimidated Witness Project	A	-	-	-	-	-	1,232	-	-	-	-	-	-	-	-	-
Child Protection	D	-	-	-	-	-	450	-	-	-	-	-	-	-	-	-
Provision for 2 Havens (Sexual Offences Centre) & for Camberwell	D	-	-	601	-	-	1,500	-	-	-	-	-	-	-	-	-
SUB-TOTAL		-	-	601	-	-	3,182	-	-	-	-	-	-	-	-	-
GLIDEWELL																
Glidewell - Co-location of Police & CPS process units and the development of criminal justice in MPS	D	-	-	302	-	7	2,353	-	-	1,702	-	-	-	-	-	-
SUB-TOTAL		-	-	302	-	7	2,353	-	-	1,702	-	-	-	-	-	-
IMPROVED INVESTIGATION & DETECTION TECHNIQUES																
SO 3 Organisational Development - 24 Hr Shift working	C	-	-	-	-	-	457	-	-	(-256)	-	-	-	-	-	-
SO3 Introduction of a fully evaluated role based structure throughout the Directorate.	C	-	-	-	-	-	-	-	-	250	-	-	625	-	-	398
DNA Analysis	C	-	-	6,972	-	-	3,144	-	-	923	-	-	569	-	-	1,254
Home Office support for DNA Expansion Programme may cease	C	-	120	-	-	-	-	-	-	4,500	-	-	-	-	-	-

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SUB-TOTAL		-	-	-	-	-	267	-	-	450	-	-	30	-	-	20
PAY AND RELATED ISSUES																
De-industrialisation of industrial staff - Catering, Transport & Commercial Services	C	-	-	-	-	-	550	-	-	-	-	-	-	-	-	-
SUB-TOTAL		-	-	-	-	-	550	-	-	-	-	-	-	-	-	-
STANDARDS MONITORING																
Race Relations Amendment Act. - Monitoring all policies for compliance	A	-	-	-	-	6	250	-	-	(-110)	-	-	-	-	-	-
Additional Customer Surveys	D	-	-	315	-	-	265	-	-	-	-	-	-	-	-	-
Implementing National Crime Recording Standards - Audit Team required	D	-	-	-	-	3	130	-	-	(-30)	-	-	-	-	-	-
Implementing 16 + 1 Ethnic Codes	D	-	-	-	-	-	300	-	-	(-270)	-	-	-	-	-	-
SUB-TOTAL		-	-	315	-	9	945	-	-	(-410)	-	-	-	-	-	-
OTHERS																
The introduction of congestion charges for London	A	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-
Provision for rise in Forensic Medical Examiners Fees & Forensic Pathology Fees	A	-	-	9,701	-	-	582	-	-	35	-	-	36	-	-	40
Female MetVest	B	-	-	1,000	-	-	(-1,000)	-	-	-	-	-	-	-	-	-
SO1(5) Trident Covert Body Armour	B	-	-	330	-	-	(-330)	-	-	-	-	-	-	-	-	-
SUB-TOTAL		-	-	11,031	-	-	(-248)	-	-	35	-	-	36	-	-	40
TOTAL		801	1,214	339,019	(-469)	673	95,745	(-67)	378	65,008	(-265)	60	(-6,854)	-	34	(-8,035)

*STATUS

A - STATUTORY

B - CONTRACTUALLY COMMITTED

C - EXISTING POLICY

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	A to D															

D - NEW POLICY/DEVELOPMENTS