

## Civil Staff on Boroughs - Current

## Appendix 2

	April - Strength data from CLEF			
	Indicative headcount	Strength April 2002	Vacancies	Vacancies as % of IHC
	EXCLUDES borough C3i staff			
Kensington & Chelsea	114	92.62	21.38	19%
Westminster	297	276.8	20.2	7%
Camden	146	125.41	20.59	14%
Hammersmith & Fulham	96	103.49	-7.49	-8%
Hackney	136	134.29	1.71	1%
Tower Hamlets	105	98.66	6.34	6%
Waltham Forest	88.5	86.88	1.62	2%
Redbridge	95.75	84.27	11.48	12%
Havering	79.45	72.32	7.13	9%
Newham	102	92.35	9.65	9%
Barking & Dagenham	67	62.18	4.82	7%
Lambeth	160	167.93	-7.93	-5%
Southwark	176	177.63	-1.63	-1%
Islington	107	103.56	3.44	3%
Lewisham	134.5	116.17	18.33	14%
Bromley	97	92.09	4.91	5%
Harrow	62	61.39	0.61	1%
Brent	124	108.41	15.59	13%
Greenwich	109	109	0	0%
Bexley	64	59.42	4.58	7%
Barnet	122	110.09	11.91	10%
Richmond upon Thames	63	56.79	6.21	10%
Hounslow	86	86.31	-0.31	0%
Kingston upon Thames	58	57.5	0.5	1%
Merton	66.07	64.31	1.76	3%
Wandsworth	121	114.36	6.64	5%
Ealing	123	110.35	12.65	10%
Hillingdon	70	75.5	-5.5	-8%
Enfield	108	105.81	2.19	2%
Haringey	117	120.25	-3.25	-3%
Croydon	128	125.75	2.25	2%
Sutton	68.1	58.54	9.56	14%
<b>Totals</b>	<b>3490.37</b>	<b>3310.43</b>	<b>179.94</b>	<b>5%</b>

	July - Strength data from MetHR			
	Indicative headcount	Strength July 2002	Vacancies	Vacancies as % of IHC
	EXCLUDES borough C3i staff			
Kensington & Chelsea	114	94.79	19.21	17%
Westminster	298	276.50	21.5	7%
Camden	147	121.24	25.76	18%
Hammersmith & Fulham	98	98.82	-0.82	-1%
Hackney	140	131.20	8.8	6%
Tower Hamlets	105	94.10	10.9	10%
Waltham Forest	89.5	87.88	1.62	2%
Redbridge	95.75	79.90	15.85	17%
Havering	79.45	73.82	5.63	7%
Newham	110	90.16	19.84	18%
Barking & Dagenham	69	61.85	7.15	10%
Lambeth	162	167.57	-5.57	-3%
Southwark	176	172.05	3.95	2%
Islington	107	103.39	3.61	3%
Lewisham	134.5	121.24	13.26	10%
Bromley	97	91.16	5.84	6%
Harrow	63	60.39	2.61	4%
Brent	124	101.92	22.08	18%
Greenwich	110	107.22	2.78	3%
Bexley	64	61.52	2.48	4%
Barnet	122	109.84	12.16	10%
Richmond upon Thames	66	55.59	10.41	16%
Hounslow	86	85.31	0.69	1%
Kingston upon Thames	58	56.83	1.17	2%
Merton	66.07	61.00	5.07	8%
Wandsworth	122	118.50	3.5	3%
Ealing	127	112.31	14.69	12%
Hillingdon	74	75.50	-1.5	-2%
Enfield	109	105.81	3.19	3%
Haringey	123	121.56	1.44	1%
Croydon	132	125.73	6.27	5%
Sutton	69.1	54.65	14.45	21%
<b>Totals</b>	<b>3537.37</b>	<b>3279.35</b>	<b>258.02</b>	<b>7%</b>

Kensington & Chelsea
Westminster
Camden
Hammersmith & Fulham
Hackney
Tower Hamlets
Waltham Forest
Redbridge
Havering
Newham
Barking & Dagenham
Lambeth
Southwark
Islington
Lewisham
Bromley
Harrow
Brent
Greenwich
Bexley
Barnet
Richmond upon Thames
Hounslow
Kingston upon Thames
Merton
Wandsworth
Ealing
Hillingdon
Enfield
Haringey
Croydon
Sutton
<b>Totals</b>

Borough C3i Staff		
BWT	Strength	Vacancies
14	19	-5
37.6	41.19	-3.59
32	30.14	1.86
28	27	1
25	25.44	-0.44
20	22.2	-2.2
20	21.7	-1.7
23.82	24.19	-0.37
10	13	-3
23	22.9	0.1
6.1	7.62	-1.52
48	52	-4
45	51.98	-6.98
22	23.14	-1.14
20	34.3	-14.3
15	15.98	-0.98
10	11	-1
11	14.6	-3.6
25	24.55	0.45
10	11.15	-1.15
20	20.74	-0.74
10	10.2	-0.2
25	21.88	3.12
13	12	1
10	10	0
33	35.2	-2.2
22	21.5	0.5
21	20.58	0.42
15	16	-1
20	23	-3
29	34.48	-5.48
16	17	-1
<b>679.52</b>	<b>735.66</b>	<b>-56.14</b>

The Borough indicative headcount and strength figs for "C3i" staff have been removed to DCC to ensure their integrity. The figs above reflect all other civil staff on Boroughs.

Borough indicative headcount include 47 posts allocated to CJU at certain boroughs