

## Appendix 1

### Consultative Groups Bid Allocations for 2003/04

	<u>CPCG</u>	
BARKING AND DAGENHAM	11,650.00	
BARNET		note (1)
BEXLEY	18,000.00	
BRENT	19,500.00	
BROMLEY	22,500.00	
CAMDEN	55,250.00	
CROYDON	17,750.00	
EALING	42,000.00	
ENFIELD	25,500.00	
GREENWICH		
HACKNEY	28,500.00	
HAMMERSMITH AND FULHAM	30,000.00	
HARINGEY	63,750.00	
HARROW	23,000.00	note (2)
HAVERING	23,500.00	note (2)
HAVERING & REDBRIDGE (ICVP only)		
HILLINGDON	15,900.00	
HOUNSLOW	18,000.00	
ISLINGTON	12,000.00	note (4)
KENSINGTON AND CHELSEA	17,850.00	
KINGSTON		note (1)
LAMBETH	63,750.00	note (2)
LEWISHAM	45,000.00	note (2)
LONDON CHAIRS FORUM		note (1)
MERTON	8,500.00	
NEWHAM		note (3)
REDBRIDGE	14,500.00	
RICHMOND		note (3)
SOUTHWARK	40,000.00	note (2) & note (4)
SUTTON	13,600.00	note (2) & note (4)
TOWER HAMLETS	47,800.00	note (2)
WALTHAM FOREST	24,500.00	note (2) & note (4)
WANDSWORTH		note (3)
WESTMINSTER	51,250.00	
<b>TOTAL CPCG's</b>	<b>753,550.00</b>	

- note (1) Funds not agreed - further information needed from Group  
 note (2) Funds agreed, however Group subject to a 15% retention without a Work Plan  
 note (3) Bid amount unagreed  
 note (4) Silent bid given

**Appendix 1**

**Custody Visitor Panels Bid Allocations for 2003/04**

	<b>ICVP</b>	
BARKING AND DAGENHAM	5,440.00	
BARNET	7,450.00	
BEXLEY	2,000.00	note (1)
BRENT	10,000.00	
BROMLEY	2,500.00	
CAMDEN	14,000.00	note (2)
CROYDON	8,500.00	
EALING	4,991.75	
ENFIELD	8,250.00	
GREENWICH	12,000.00	note (1)
HACKNEY	5,500.00	
HAMMERSMITH AND FULHAM	12,000.00	
HARINGEY	4,495.00	
HARROW	4,837.00	note (1)
HAVERING & REDBRIDGE (only joint Panel)	4,500.00	
HILLINGDON	5,223.00	
HOUNSLOW	8,750.00	
ISLINGTON	8,500.00	note (1)
KENSINGTON AND CHELSEA	12,000.00	
KINGSTON	7,500.00	
LAMBETH	16,500.00	
LEWISHAM	6,300.00	
MERTON	6,500.00	
NEWHAM	11,000.00	
RICHMOND	6,500.00	
SOUTHWARK	13,500.00	
SUTTON	4,100.00	note (1)
TOWER HAMLETS	8,500.00	
WALTHAM FOREST	5,900.00	
WANDSWORTH	12,000.00	
WESTMINSTER	23,000.00	
<b>TOTAL ICVP's</b>	<b>262,236.75</b>	

Note (1) Silent bid application given

Note (2) Funds not agreed - further information needed from Panel

Total allocation for 2003/04 (subject to change)

	<b><u>Actual Budget</u></b>	<b><u>Budget Proposed</u></b>	<b><u>Budget Availability</u></b>
CPCG's	977,000.00	753,550.00	<b>223,450.00</b>
ICVP's	288,000.00	262,236.75	<b>25,763.25</b>
	<b>1,265,000.00</b>	<b>1,015,786.75</b>	<b>249,213.25</b>