

## Appendix A. Settlement Grant Analysis

	2003/04 settlement	Draft submission 2004/05	Provisional settlement 2004/05	Difference from draft submission
<b>Central funding allocated by national formula</b>				
Police Grant - main	880.397 )		916.098	
RSG	579.160 )	1,616.725	599.077	
NNDR	102.496 )		100.075	
	<u>1,562.053</u>	<u>1,616.725</u>	<u>1,615.250</u>	<u>-1.475</u>
<b>Special Payment</b>	<u>202.000</u>	<u>208.060</u>	<u>207.000</u>	<u>-1.060</u>
	1,764.053	1,824.785	<b>1,822.250</b>	<b>-2.535</b>
<b>Hypothecated Grants:</b>				
Crime Fighting Fund	70.460	74.287	<b>72.980</b>	<b>-1.307</b> Full-year funding for 2003/04 growth reduced to 60% in 2004/05
Loan charges Grant	3.700	3.500	3.500	0.000 Outwith the settlement
Pay Lead Grant	22.755	26.981	26.981	0.000 Assumed funding - national total announced
DNA Expansion Programme Grant	5.644	4.600	4.600	0.000 Assumed funding - national total announced
Free train travel for police officers	2.500	2.500	2.500	0.000 Assumed funding at same level as 2003/04
Airwave grant	20.020	6.700	-	-6.700 Subsumed into general grant
CT grant	47.000	47.000	52.200	5.200 Continued national funding; allocation still to be confirmed.
PCSOs recruited in 2002/03	15.000	12.750	<b>15.000</b> )	<b>2.250</b> ) Only combined figure quoted in HO statement
PCSOs recruited in 2003/04*	1.900	3.500	)	<b>-3.500</b> )
Police reform - Special Priority Payments	7.800	13.183	10.300	-2.883 Reduced level of support nationally
Street Crime	8.008	-	-	0.000 Grant distribution to be announced in December but will need to be matched by increased expenditure
	<u>204.787</u>	<u>195.001</u>	<u>188.061</u>	<u>-6.940</u>
<b>TOTAL FUNDING</b>	<b>1968.840</b>	<b>2019.786</b>	<b>2010.311</b>	<b>-9.475</b>

\*Announced after budget set