

Appendix 1 - Critical Performance Areas

STRATEGIC PRIORITIES	STRATEGIC OUTCOMES	OUTPUTS	Critical Performance Areas PPAF PSA	2006/07 Provisional Targets	05/06 Performance
Safety in Neighbourhoods	Improve satisfaction and confidence in policing	Overall victim satisfaction	1 Overall satisfaction	81%	1st 2 quarters 78.5%
			2 Victims of racist crime	72%	1st 2 quarters 66.7%
Counter Terrorism	Reduce: crime & Anti social behaviour Harm to vulnerable communities	British Crime Survey (BCS) crime	3 BCS Comparator (PPAF & PSA 1***)	-6.5%	Thru Dec 2005 +0.3%
		Violent crime*	4 Violent crime (2 sub indicators of robbery and violence with injury)	-5% BCS only	Thru Dec 2005 +4.0%
			5 To reduce crime in challenging wards with the highest levels of violent crime (baseline to be		N/A
Criminal Networks		Domestic violence	6 %age arrest rate	60%	Thru Dec 2005 52%
		Life threatening and gun crime	7 Gun Crime	11 Gun Crime Boroughs -5%	Thru Dec 2005 +9.0%
Capital City Policing		Criminal Networks	8 No of Criminal Networks Disrupted	TBC w/c 6th Feb	
Citizen Focus	Improve security & public reassurance	Visibility	9 %age Police Officers on front line duties**	TBC	2004/05 65.4%
			10 People worried about anti-social behaviour	TBC	Thru Sept 2005 30.2% MSF = 23.5%
		Counter Terrorism	11 Develop community confidence measures appropriate for counter terrorism relating to safety, satisfaction and engagement		N/A
	More Offences brought to justice	Overall Sanction Detection (SD) rate	12 SD rate	20%	17.3%
			13 OBTJ number PSA 3	179,500	12 mths Nov 05 - 167K

* Violent crime = VAP, Sex, Robbery

** FLPM exc PCSOs and Specials may become Operational Policing Measure target on visibility

*** PSA