

## Introduction

This is the March Corporate Performance Report for the 2005/06 Financial Year to date (data to end of February).

**What's included?** Below each of the seven Policing Plan objectives there is a list of policing plan performance indicators - marked PP. Statutory Performance Indicators – marked SPIs are also included under the relevant Objective. Other indicators (Human Resource and Resources priorities) are grouped at the end.

The information compares the target with the performance during the period year to date (PYTD) and the rolling 12 months where this is available. The rolling 12 months figure balances the PYTD data, as it is not distorted by seasonal factors, which may affect the PYTD figure.

**How is performance assessed?** A traffic light system denotes the following:

**Green** - performance is on or above target,

**Amber** - minor variation from the target (within 10%),

**Red** - variation from target is greater than 10 percent.

**What happens if a traffic light glows red?** If a performance assessment is shown red, a short note explaining the reasons why will be included. Where MPA and MPS officers agree that there is a real problem (i.e. not a seasonal increase), further information will be provided showing the trend over time, and to assess whether remedial action is needed to hit the target. If PPRC feel that the problem is serious enough, then we can produce a more detailed report for a future meeting that will contain further analysis and proposed actions.

**New for 2005/06:** Home Office iQuanta rankings are now included where relevant. In this, the Metropolitan Police is compared against its Most Similar Forces (MSF) and it's rank (1 – best; 5 – worst) shown. In addition, the electronic version of this document now includes links from the traffic light summary page to the relevant piece of the document.

## Performance Summary: Year to Date February 2005

With data for eleven months of the financial year, the MPS is currently achieving 33 of its targets (green lights), while 12 are within 10% (amber) and another 9 are over 10% off target (red). Since the last PPRC report, two indicators have improved from amber to green, namely call handling and public satisfaction. One indicator moved from green to amber (ineffective trials).

Safer Neighbourhoods continues to show results in reducing crime: in the financial year to February, all crime is down 2.1% in Safer Neighbourhoods areas, compared with a 1.3% reduction in Non Safer Neighbourhoods areas. Key reductions include criminal damage (down 10% in SN areas), violence against the person (down 1% in SN areas compared with no change in Non-SN areas) and vehicle crime (up by less in SN areas +2% vs +4.4% in Non-SN). Additionally, the increase in robbery is greater in N-SN areas.

While the MPS has already achieved some of its targets (assets recovered, offences brought to justice, terrorist scene management). Some are almost assured (total sanction detection rate, burglary sanction detection rate, victim satisfaction). Some others have already been missed: there have already been too many robberies and gun crimes to meet the reduction targets.






All of the objectives specifically aimed at SCD have been achieved (objective 3) and most of those aimed at the Citizen Focus area are showing green (with the exception of response times). Specialist Operations have only missed one target, namely the answering of calls to the Anti-Terrorist hotline (which was caused by the extremely high volume of calls in July).

The next MPA PPRC Corporate Performance Report will provide a summary of the complete 2005/06 performance year figures.



# Corporate Performance Report: Summary of Performance against Targets

April - February 2005



## OBJECTIVE 1: TERRORISM

-  Terrorist scene management: 98% against 90% target
-  Special Branch operations: 98% against 70% target
-  Intrusions into Parliamentary & Royal Estates: None
-  Security reviews into critical buildings: 100%/89% complete (Priority 1/2)
-  Calls to the Anti Terrorism Hotline: 78% in target time







## OBJECTIVE 2: GUN CRIME

-  Gun Enabled crime SD rate: 19.8% against 20% target
-  Reducing Gun Crime: -4% target, performance at +6.3%


## OBJECTIVE 3: SPECIALIST CRIME

-  Assets recovered for seizure: £19.7m against £5m annual target
-  Criminal networks disrupted: 5.5 per month so far, 4.2 per month target









## OBJECTIVE 4: NEIGHBOURHOOD SAFETY





-  SD Rate for domestic burglary: at 16.9% against 14% target
-  SD Rate for Motor Vehicle Crime: at 6.8% against 6% target
-  Road casualties: Apr-Sep casualties down 14% against 4% target
-  Child road casualties: down 16% against 5% reduction target
-  % people perceiving high levels of anti-soc behaviour: 28%, with <29% target
-  % people perceiving high levels of drug dealing: 32% against <34% target
-  BCS Comparator Crime: up 0.1% & not meeting 5% reduction target
-  Burglaries per 1000 h/holds off 4% reduction target (+2.3%)
-  Vehicle crime per 1000 pop off 8% reduction target (up 1.7%)

## OBJECTIVE 5: CRIMINAL JUSTICE















-  Number of offences brought to justice (OBTJ): 14,666 so far, target 13,350 monthly average
-  TNO Sanction detection rate at 17.9% against 16.6% target
-  Percentage of victims & witnesses satisfied: 79% (target 68%)
-  Owned outstanding warrants below 10.9k target at 10.4k
-  Residential outstanding warrants below 9,819 target at 9,467
-  Percentage of ineffective trials: target 25%, performance 25.5%

## OBJECTIVE 6: CITIZEN FOCUS

-  Crime victims satisfied with their contact with police: 86%
-  Crime victims satisfied with action taken by police: 78%
-  Crime victims satisfied with police provision of information: 56%
-  Crime victims satisfied with treatment by police: 92%
-  Crime victims satisfied with overall service provided: 79%
-  Victims of racist incidents satisfied with overall service: 67%
-  Satisfaction with overall service: White victims (80%) & BME victims (71%)
-  People who think their local police do a good job: 53%, against 51% target

-  External 999 Calls not answered in target time: 16% is within target
-  Standard Telephone calls not answered in target time: 54% (target <58%)
-  Immediate incidents attended within 12 mins: target 71%, performance 67%
-  Soonest graded incidents attended in 1hr: target 53%, performance 48%

## OBJECTIVE 7: VIOLENCE

-  Sanction detection rate for robbery at 12.7%, target is 12%
-  Rape sanction detection rate at 28%, target 27%
-  Racist crime detection rate at 37%, target 36%
-  GBH & ABH SD rate at 15.3%, target 15%
-  Racist crime SD rate at 22%, target 21%
-  Domestic violence SD rate target 27%, performance at 26%
-  Domestic violence detection rate 59%, target is 60%
-  Violent crime reduction target -2%, currently up 2.5%
-  SD rate for violent crime 25%, performance to date: 23%
-  GBH and ABH excl. DV/Hate crime 4% reduction currently up 11%
-  Robbery reduction target -2%, currently up 14.7%
-  Rape detection rate at 32%, target 38%
-  Homophobic crime SD rate at 18%, target is 22%
-  Homophobic crime detection rate 33%, target is 37%

## BUSINESS GROUP STRATEGIES

-  Police officer sickness target 0.67 days per month, currently 0.59 days
-  Efficiency Savings: £101m forecast by end of year (target £75m)
-  Police staff sickness target 0.75 days per month, currently 0.89 days
-  Female officers compared to overall strength: target 20%, latest 19.7%
-  Proportion of recruits from B&ME groups: 13% against 29% target

**Performance Assessment Key**

Performance on or above target >=0%



Minor variation on target - usually 0% to 10% below



Major variation from target - usually over 10% below












Blue background of green traffic light indicates the MPS has achieved 10% or better than target




Performance Yr To Date (PYTD) = April 2005-February 2006 unless otherwise stated in ( ) next to the indicator. Rolling 12 months = 12 months ending at the same time as the PYTD period.







Population based data reflects 2003 Mid-Year Estimates.





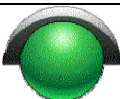
Further information regarding iQuanta and MSFs is contained on the summary page, left hand column.

Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	ROLLING 12 Months	Performance Assessment
<b>Objective 1: To minimise the risk from terrorist activities and to maintain an effective response to terrorist incidents</b>					
PP	Terrorist incident scene management: suspected or actual incidents achieve a rating of 'appropriate' for scene management	90%	98%		 GREEN
PP	Percentage of other (non-PACE) stop & searches which lead to arrest by ethnicity of the person stopped - White Black & Ethnic Minority (B & EM) Communities	No target set	1.1%		
			2.6%		
PP	Special Branch planned operations against priority targets	70%	98%		 GREEN
PP	To provide a high-quality service to calls made to the Anti-Terrorism Hotline - calls answered within a <b>set time</b> <i>This data refers to the period July 2005 to February 2006, as there has been some data loss in the prior months. The indicator is off target because 74% of calls answered in July were within target time - however, there were 24,000 calls received in July compared with a monthly average since then of 651 calls per month.</i>	85%	78%	N/A	 RED
PP	Number of intrusions into key designated areas of the Royal Palaces and Parliamentary Estate.	0	0		 GREEN
PP	Number of completed security reviews of buildings designated 'mission critical': Priority 1 Priority 2  <i>Following a review of the critical buildings list since the July terrorist attacks, the prioritisation of the most critical buildings have been updated. This performance indicator has therefore been amended to include those buildings given the two highest priority levels.</i>	100%	100%	N/A	 GREEN
		100%	89%	N/A	

Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	ROLLING 12 Months	Performance Assessment
<b>Objective 2: To reduce the level of gun crime</b>					
PP	Reduce the level of gun enabled crime <div style="text-align: center; margin-top: 5px;"> <a href="#">Click here to see Gun Crime Chart</a> </div> <p><i>There has been an increase Trident &amp; Trafalgar shootings and in commercial robberies with guns. On the plus side fatal shootings are down from 37 in FYTD 04/05 to 25 FYTD 05/06. Gun crime has been noticeably lower for the last 3 months than for the 8 previous months in 2005/06.</i></p>	4% reduction	+6.3%	+6.7%	 RED
PP	The sanctioned detection rate for gun enabled crime <p><i>The sanctioned detection rate has improved dramatically in February - this target could be met if a similar rate is achieved in March.</i></p>	20%	19.8%	19.5%	 AMBER
<b>Objective 3: To disrupt organised criminal networks, the activities they are involved in and to seize their assets in order to reduce harm to neighbourhoods and communities</b>					
PP	The value of assets identified by Court order for seizure	£5million (£0.42m per month)	£19,737,359		 GREEN
PP	The number of organised criminal networks disrupted	4.2 per month	5.5		 GREEN
PP	The number of cases where assets are restrained or cash seized	No baseline measure	188		







Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 months	Performance Assessment
<b>Objective 4: To improve neighbourhood safety</b>					
<b>SPI 3c</b>	Percentage of PACE stop and searches which lead to arrest by ethnicity of the person stopped (White/B &EM) White  B & EM Communities	<b>No target</b>	11.7%  12.3%	11.4%  12.1%	
<b>SPI 4a</b>	From the British Crime Survey, the risk of personal crime <i>The MPS is ranked 5th in its MSF for the risk of personal crime (in the previous PPRC report, the MPS was ranked 4th)</i>		7.6%		(Yr to 30 Sept 2005)
<b>SPI 4b</b>	From the British Crime Survey, the risk of household crime <i>The MPS is ranked 4th in its MSF (previously 4th in group)</i>		20.0%		(Yr to 30 Sept 2005)
<b>SPI 5a</b>	Domestic Burglaries (SPI is per 1,000 households)  <i>Burglaries have fallen in the two months since December. This target is unlikely to be achieved though. MPS is fourth in its MSF</i>	<a href="#">Click here for Res Burg Chart</a>  <b>4% reduction</b>  SN  N-SN	+2.3%  +2%  +3%	+1.7%	 AMBER
<b>SPI 5d</b>	Vehicle crime (SPI is per 1,000 population)  <i>While theft from vehicles is up by 6.5%, the taking of vehicles is down by 7%.</i>	<a href="#">Click here for Vehicle Crime Chart</a>  <b>8% reduction</b>  SN  N-SN	+1.7%  +2.0%  +4.4%	0.5%	 AMBER
<b>SPI 9a</b>	Number of people killed in under 30 days or seriously injured in road traffic collisions (to Sept) (Monthly Average) <i>(per 100 million vehicle km travelled).</i>	<b>4% reduction</b>  <b>4% reduction</b>	318 / -14%  0.98	279 / -27%  0.86	 GREEN
<b>SPI 10a</b>	From the British Crime Survey, the fear of crime:  % of people worried about burglary - <i>The MPS ranks 5th in its MSF</i> % of people worried about car crime - <i>The MPS ranks 3rd in its MSF</i> % of people worried about violence - <i>The MPS ranks 5th in its MSF</i>	<b>No targets set</b>	18.8%  19.1%  25.4%		(Yr to 30 Sept 2005)

Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 months	Performance Assessment
SPI 10b	From the British Crime Survey, people's perceptions of anti-social behaviour (% perceiving high levels of ASB) <i>The MPS is ranked 5th in its MSF. It is hoped that the continued roll-out of the Safer Neighbourhoods will improve the situation. Safer Neighbourhoods work with communities and local partners to tackle disorder and other forms of anti social behaviour, reduce crime and provide reassurance to their localities.</i>	Improve on 2004/05 - 29%	28.1% (Yr to 30 Sept 2005)		 GREEN
SPI 10c	From the British Crime Survey, people's perceptions of local drug use/drug dealing (% perceiving high levels of drug use/dealing) <i>The MPS is ranked 5th in its MSF. See below regarding action against crack houses.</i>	Improve on 2004/05 - 34%	31.9% (Yr to 30 Sept 2005)		 GREEN
SPI 11a	Percentage of police officer time spent on frontline duties <i>This is a proxy measure, using CARM (Computer Aided Resource Management) instead of activity sampling as used in Home Office calculation of the SPI.</i>	Target: as per MPS staffing plans	72%	71%	
	Visible uniformed operational police hours compared to 2004/05 - <i>large increase in visibility across all boroughs for the year to date, as a response to 7/7.</i>	None	+5.5%	NA	
PP	Reduction in 10 BCS comparator crimes: <a href="#">Click here to see a BCS Chart</a> <i>The MPS is ranked 2nd in its MSF (in the previous PPRC report, it was ranked 3rd). The off target performance is mainly due to rises in domestic burglary, robbery and violence. BCS crime has been above the target since April.</i>	-5%	+0.1%	-0.4%	 AMBER
PP	The number of crack house closure orders obtained and The number of crack house closures as a result of those orders (both April - January)	No baseline	155 158		
PP	Sanction detection rate for domestic burglary <i>The MPS is ranked 2nd amongst its Home Office MSF group, but residential burglary SD rate has declined in the latter part of the financial year, however in February, the rate was 19.7%.</i>	14%	16.9%	16.7%	 GREEN
PP	Sanction detection rate for vehicle crime <i>The MPS is 4th in its MSF group for sanction detections of vehicle crime, but sanction detection rate has increased dramatically on last year.</i>	6%	6.8%	6.7%	 GREEN
PP	Reduction in the number of child casualties as per Mayor's London Road Safety Plan (September)	5% reduction	-16%		 GREEN
MPA Area Of Interest	Change in number of CAD Disorder Calls:	Safer Neighbourhoods areas Non Safer Neighbourhoods areas	-4% -2%		







Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 Months	Performance Assessment
<b>Objective 5: To improve our contribution to the Criminal Justice System</b>					
SPI 6a	Number of notifiable/recorded offences brought to justice (OBTJ)	<b>13,350 monthly average</b>	14,822	14,528	 GREEN
SPI 6b	Percentage of offences brought to justice: <i>The MPS is ranked 5th in its MSF.</i>	<b>Target is subsumed in SPI 6a above</b>	17.7%	17.6%	
SPI 7a	Percentage of notifiable offences resulting in a sanction detection -  <i>The MPS is ranked 5th in its MSF.</i>	<b>16.6%</b>	17.9%	17.8%	 GREEN
PP	The percentage rate of ineffective trials <i>This indicator is measured by the average over the last three months, however the figure for February is 24.9%.</i>	<b>25%</b>	25.5%		 AMBER
PP	The number of outstanding warrants	<b>10,956 (OWNED)</b> <b>9,819 (RESIDING)</b>	9,877 9,227	N/A N/A	 GREEN
PP	Percentage of victims and witnesses satisfied -  <i>This is the same indicator as SPI1e, shown in more detail in Objective 6.</i>	<b>Improvement on 68%</b>	79%		 GREEN






Click here to see TNO Detections Chart

















Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 Month	Performance Assessment
<b>Objective 6: To improve the citizen experience in their contacts with the Police.</b>					
<b>SPIs 1&amp; 3a-b General</b>	Fairly+Very+Completely satisfied / Very+Completely satisfied - Analysis refers to 'satisfied+very+completely' unless otherwise stated - MSF ranks for year ending Sept 2005 All 7 SPIs show noticeable improvement on the previous year's data. Home Office's changes to the ordering of the responses to the questions may have had a positive impact but the MPS has improved more than its MSF average on all these SPIs.		Qtrs 1-3 2005/06		
SPI 1a	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to <b>making contact with the police</b> <i>SPI 1a is 4 percentage points higher this year than it was in 2004/05. The MPS is 3rd in its MSF for this and the previous quarter.</i>	Improve on (2004/05) 82% / 47%	86% / 55%		 GREEN
SPI 1b	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to <b>action taken by the police</b> <i>This is the prime driver of SPI 1e, the MPS is 3rd in its MSF for this indicator (5th in the previous PPRC report), and is 14 percentage points higher this year than it was in 2004/05.</i>	Improve on (2004/05) 64% / 37%	78% / 44%		 GREEN
SPI 1c	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to <b>being kept informed of progress</b> <i>The MPS is 4th in its MSF (5th in previous report). This indicator is 11 percentage points or almost a quarter higher in 2005/06 than it was in 2004/05. It has risen steadily this year with results of 55% in Q1, 57% in Q2 and 65% in Q3.</i>	Improve on (2004/05) 48% / 22%	59% / 27%		 GREEN
SPI 1d	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to <b>their treatment by staff</b> <i>The MPS is ranked 3rd in its MSFs as it was in the previous quarter. This indicator is 6 percentage points higher in 2005/06 than it was in 2004/05.</i>	Improve on (2004/05) 86% / 59%	92% / 68%		 GREEN
SPI 1e	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to <b>the overall service provided</b> <i>The MPS is ranked 4th in its MSF, in the previous report it was 5th. This indicator is 11 percentage points higher in 2005/06 than it was in 2004/05.</i>	Improve on (2004/05) 68% / 39%	79% / 47%		 GREEN
SPI 2	From the British Crime Survey, the percentage of people who think their local police do a good job <i>The MPS is 1st in its MSF group for public satisfaction with local policing. Because of the speed of the roll out of SNs, the split between them and NSNs will only be available for Q1 in 2005/06 PAS when there was no difference between SN and Non-SN areas.</i>	Improve on final 2004/05 - 51%	53% (BCS)	(Yr to 30 Sept 2005)	 GREEN
	Safer Neighbourhoods areas	<b>Better on SN areas</b>	52% (PAS)		
	Non-Safer Neighbourhoods areas		52% (PAS)		



Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 Month	Performance Assessment
<b>Objective 6: To improve the citizen experience in their contacts with the Police.</b>					
SPI 3a	Satisfaction of victims of racist incidents with respect to the overall service provided  <i>This indicator is 12 percentage points higher in 2005/06 than it was in 2004/05. It has risen steadily this year with results of 63% in Q1, 72% in Q2 and 78% in Q3. However between Q2 and Q3 the percentage of those very or completely satisfied fell from 56% to 49%. The MPS is ranked 5th in its MSF.</i>	Improve on (2004/05) 59% / 31%	71% / 48%		 GREEN
SPI 3b	From SPI 1(e) comparison of satisfaction by ethnicity with respect to the overall service provided <i>The satisfaction levels of Whites and Black &amp; Ethnic Minority victims have risen by 11 and 9 percentage points respectively. While the gap between the groups has widened from 7 to 9 percentage points for the completely+very+fairly groups it has narrowed from 10 to 8 points for the completely+very satisfied victims.</i>	Improve on (2004/05)  White Victims 70%/42% Black & Minority Ethnic Victims 63%/32%	81%/49%  72%/41%		 GREEN
PP	Percentage of Subject Access Requests responded to within target time  <i>There is no rolling 12 month data as the number of Subject Access Requests and Freedom Of Information requests has only been monitored since April 2005. The Freedom Of Information Act came into force on January 1st 2005.</i>	40 Calendar Days	78%	NA	
PP	Percentage of Freedom Of Information Act requests answered in target time  <i>There is no rolling 12 month data as the number of Subject Access Requests and Freedom Of Information requests has only been monitored since April 2005. The Freedom Of Information Act came into force on January 1st 2005.</i>	20 Working Days	83%	NA	
PP	Percentage of incoming external 999 telephone calls not answered within target time	20%	16%	16%	 GREEN
PP	Percentage of incoming external standard telephone calls not answered within target time	Improvement on 58%	53%	53%	 GREEN
PP	Percentage of 'immediate' graded incidents attended within 12 minutes  <i>Performance has improved in every month since September, moving from 64% in September to 70% in January. Has declined slightly in February to 68%.</i>	Maintain 04/05 performance 71%	67%	67%	 AMBER
PP	Percentage of 'soonest' graded incidents attended within one hour:  <i>Also improving since September: 51% of calls answered in target time in January, 50% in February. The below target performance is as a result of competition for resources from other priorities.</i>	Maintain 04/05 performance 53%	48%	48%	 RED

Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 Months	Performance Assessment
<b>Objective 7: To reduce the level of violence and increase the number of violent offenders brought to justice</b>					
SPI 3d	Sanction Detection rate for violence against the person offences by ethnicity: White Victims B&ME Victims		19.9% 15.5%	18.9% 14.3%	
SPI 5b	Violent crime per 1,000 population <i>The MPS is 5th in its MSF.</i> <a href="#">Click here to see a Violent Crime chart</a>	<b>2% reduction</b> VAP SN VAP N-SN	+2.5% +1.2% +2.8%	+2.7%	 AMBER
SPI 5c	Robberies (SPI is per 1,000 population) <i>The MPS is 5th in its MSF group. This target has been missed - there have been a greater number of robberies in eleven months than in the whole of the 2004/05 performance year.</i> <a href="#">Click here for Robbery Chart</a>	<b>2% reduction</b> SN N-SN	+14.7% +14% +17%	+13.4%	 RED
SPI 5e	Life threatening and gun crime <i>There were 385 life threatening offences in February which was their lowest level this financial year.</i>		584 +3%	586	
SPI 8a	Percentage of domestic violence incidents with a power of arrest where an arrest was made related to the incident <i>Performance has been continually improving for this indicator since September</i>		52%	52%	
PP	Sanction detection rate for violent crime <i>Rates of 26.3% and 26.6% were achieved in January and February respectively and is 5th in its MSF</i>	<b>25%</b>	23%	23%	 AMBER
PP	GBH and ABH excluding domestic violence and hate crime (per 1,000 pop) <i>Performance is some distance from the target. Last year, classification changes were made which moved many crimes from common assault into ABH. Therefore the distance from the target has been calculated against an adjusted figure for 2004/05 rather than the actual one.</i>	<b>4% reduction</b>	+11.0%	N/A	 RED
PP	Sanction detection rate for GBH and ABH excluding domestic violence and hate crime <i>The SD rate for GBH &amp; ABH has been rising since the start of the financial year. A rate of 18.1% was achieved in February.</i>	<b>15%</b>	15.3%	15%	 GREEN

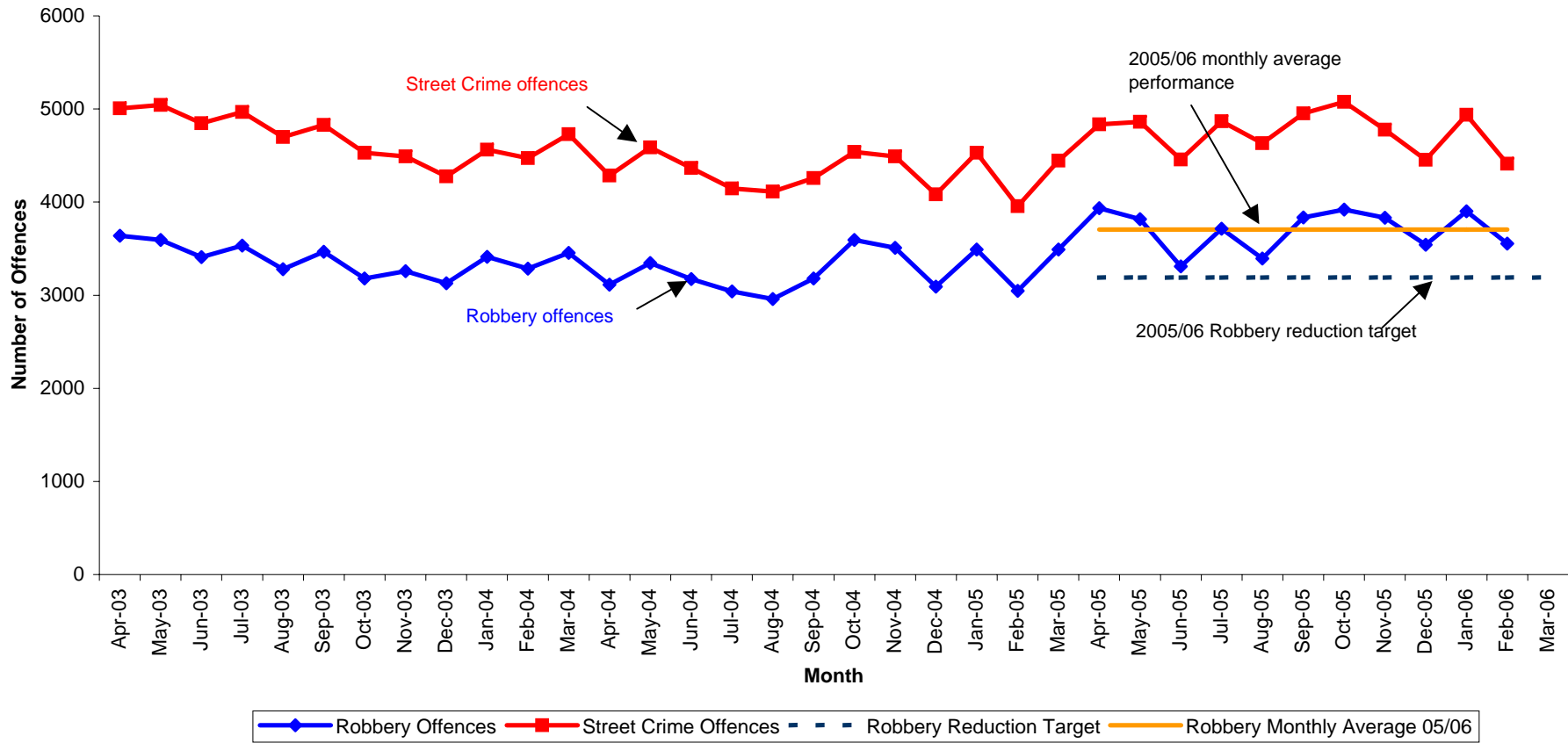
Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 Months	Performance Assessment
PP	Sanction detection rate for all robbery <i>Robbery sanction detections are on target, although the MPS is ranked 5th in its MSF group for robbery sanction detections.</i>	12%	12.7%	13%	 GREEN
PP	Total detection rate for rape*	38%	32%	35%	 RED
PP	Sanction detection rate for rape <i>The sanction detection rate is more meaningful than the total detection rate. The latter includes detections where no legal proceedings were taken against the 'detected' person while the former is limited to detections where there was legal action ( a 'sanction' ) against someone.</i>	27%	28%	28%	 GREEN
PP	Total detection rate for racist crime	36%	37%	38%	 GREEN
PP	Sanction detection rate for racist crime <i>There have been six consecutive increases in the monthly SD rate for racist crime.</i>	21%	22%	22%	 GREEN
PP	Total detection rate for homophobic crime <i>There are relatively small numbers involved in this: an average of 115 offences per month this year, and 38 detections per month. Small numbers mean the detection rates are variable: from a maximum of 52% (in December) to a minimum of 19% (in May)</i>	37%	33%	33%	 RED
PP	Sanction detection rate for homophobic crime <i>The SD varies significantly due to the relatively low number of homophobic offences recorded each month. With a minimum of 91 (April) and a maximum of 157 (June), the number of sanction detections can dramatically affect the rate recorded each month. It is expected this target will be missed.</i>	22%	18%	18%	 RED
PP	Total detection rate for domestic violence <i>A rate of 58% was achieved in February - this indicator has been very close to the target all year.</i>	60%	59.3%	60%	 AMBER
PP	Sanction detection rate for domestic violence <i>The SD rate has been on target in seven months of this financial year. MPS needs to achieve a rate in the region of 33% in March to hit this target.</i>	27%	26.4%	26%	 AMBER
PP	Establishing the level of knife enabled crime and knife possession in public places across London <i>This will be reported towards the year-end.</i>				

Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 Months	Performance Assessment
<b>Business Group Strategies: Becoming an employer of choice</b>					
SPI 3e	Proportion of police recruits from B&ME groups (January) - <i>The target is unlikely to be met unless performance changes significantly - however the proportion is above the figure for the rolling 12 months and for last year. The relatively low number of recruits has been compounded by the reduction in recruitment target following the recent investment board decision about the desired police outturn position for the end of the 2005/06 year. However, BME strength continues to rise, and the MPS is becoming the most diverse in its entire history.</i>  Proportion of people from B&ME groups in economically active population	29%	13%	11%	 RED
SPI 3f	Ratio of officers from black & minority ethnic groups resigning to all officer resignations - <i>This is an improvement on the rate of 2.2 for 2004/05</i>		1.86 :1		
SPI 3g	Percentage of female officers compared to overall force strength  <i>This figure has remained steady throughout the financial year.</i>	20%	19.7%	NA	 AMBER
<b>Business Group Strategies: Using people effectively</b>					
SPI 13a	Average number of working hours lost per month due to sickness per police officer (January)  <a href="#">Click here to see a Sickness Chart</a>	0.67 days per month	0.59	0.60	 GREEN
SPI 13b	Average number of working hours lost per month due to sickness per police staff (January)  <i>This figure has been deteriorating in recent months, it looks as though this target will be missed.</i>	0.75 days per month	0.89	0.89	 AMBER
<b>Business Group Strategies: Delivering cashable and non-cashable efficiency savings</b>					
SPI 12a	Delivery of cashable and non-cashable efficiency targets  <i>This data refers to the end of year forecast based on Quarter 3 figures. The improvement in efficiency savings from the last quarter (which should have forecast at £84.1m rather than £70m) is due to non-cashable savings, ie. improved efficiencies in issuing FPNs, more special constables &amp; reductions in sickness.</i>	£75 million	£100.9m	NA	 GREEN

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### Robbery and Street Crime: Performance

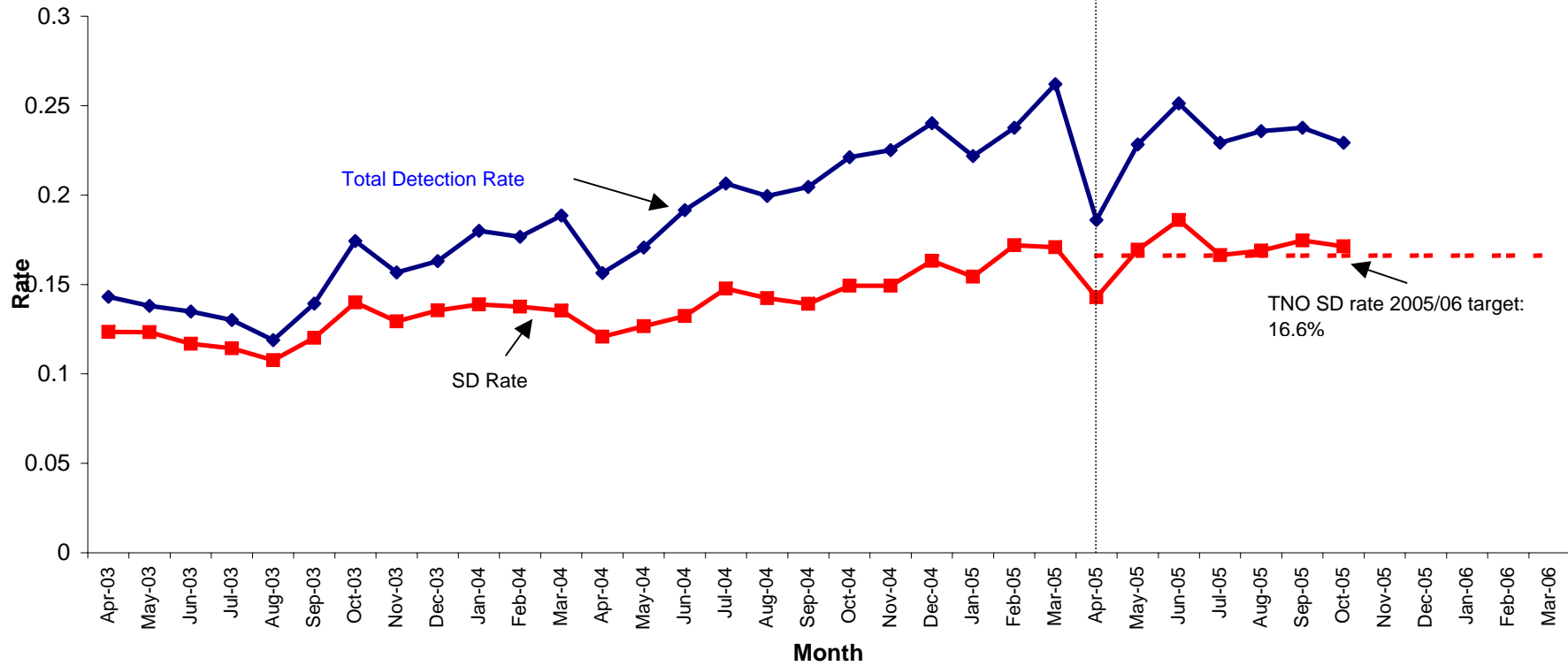
The MPS has a 2% reduction target for robbery. There is no target for street crime, but it is charted for illustration. In order to achieve the MPA target of a 2% reduction in robbery, which has been missed.



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### Total Notifiable Offences: Sanction Detection and Detection Rates

The MPS is currently exceeding its target for Sanction Detections, and since July they have remained steady .

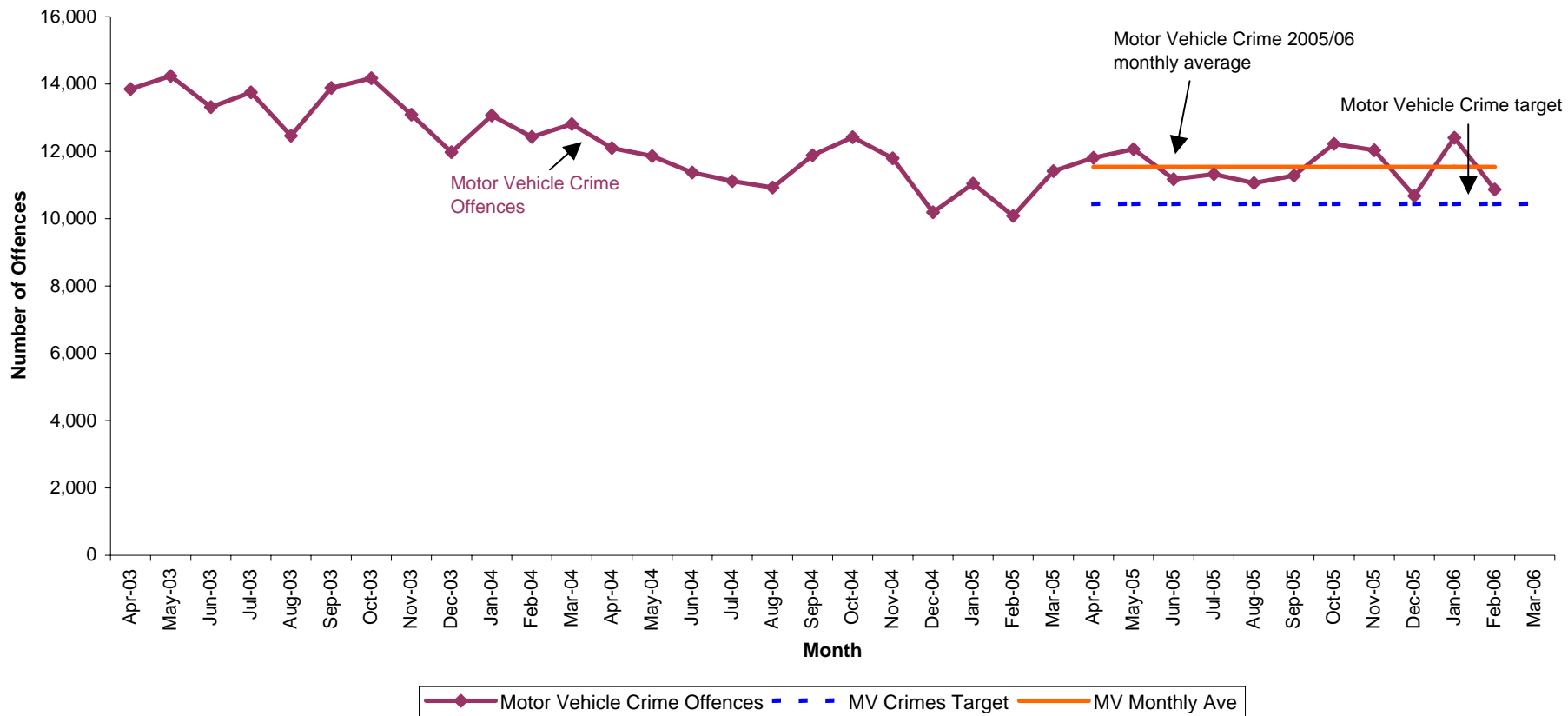


■ TNO SD Rate 
 ◆ TNO Det Rate 
 - - - TNO SD Target

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### Motor Vehicle Crime: Performance since April 2003

Although vehicle crimes are falling, they are not currently on target. The MPS has an 8% reduction target for motor vehicle crime, which now cannot be achieved.

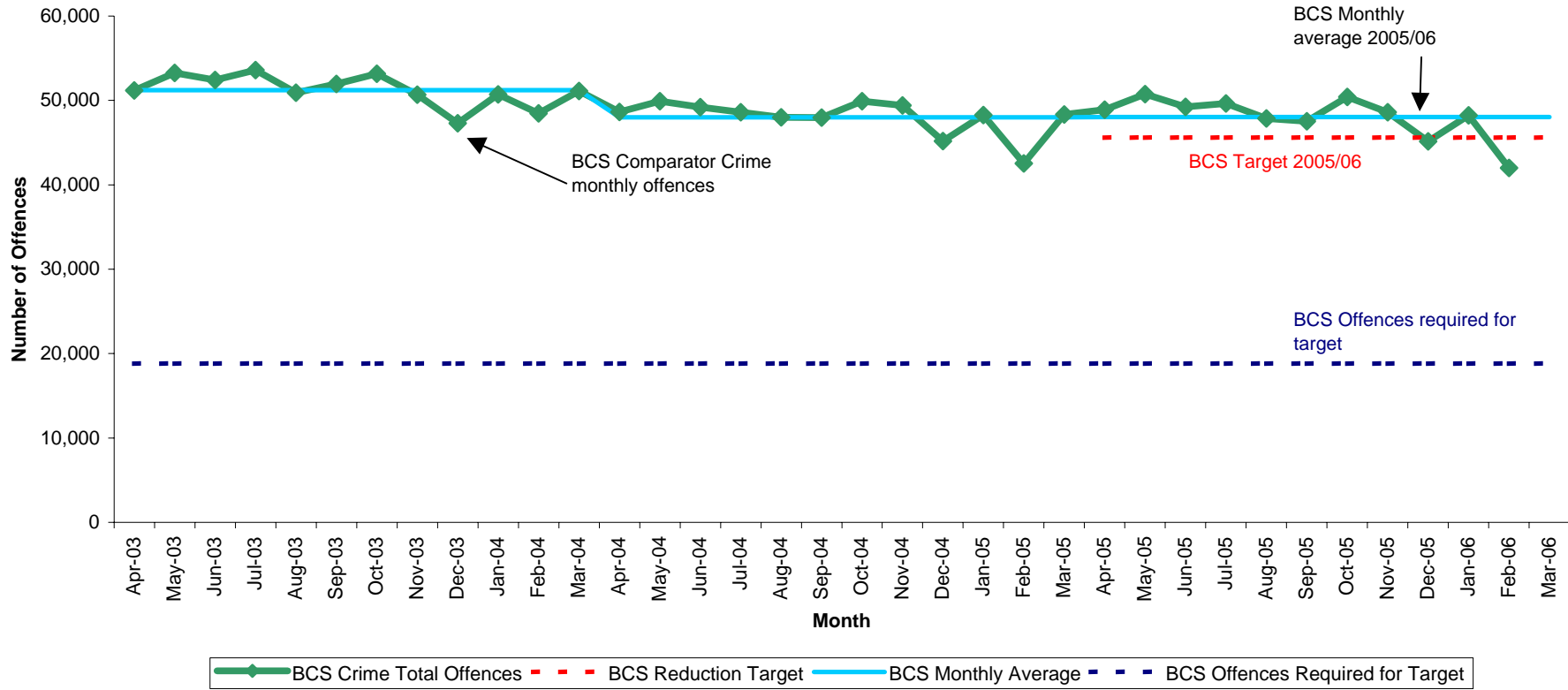


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### BCS Comparator Crime Offences

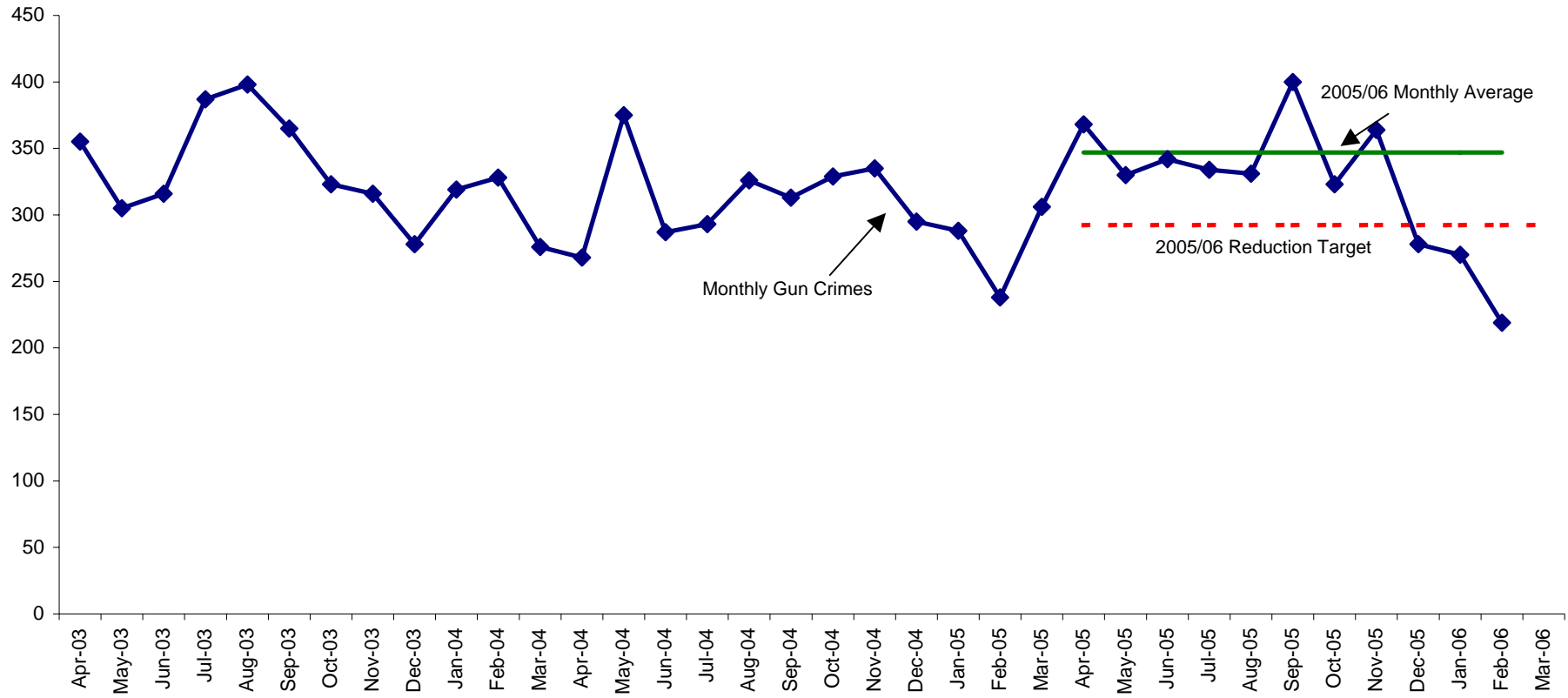
The MPS has a reduction target of 5%, currently BCS Comparator Crime offences are up 0.3%. The level required has not been achieved in the period covered by the chart.



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### Gun Enabled Crime: April 2003 to Present

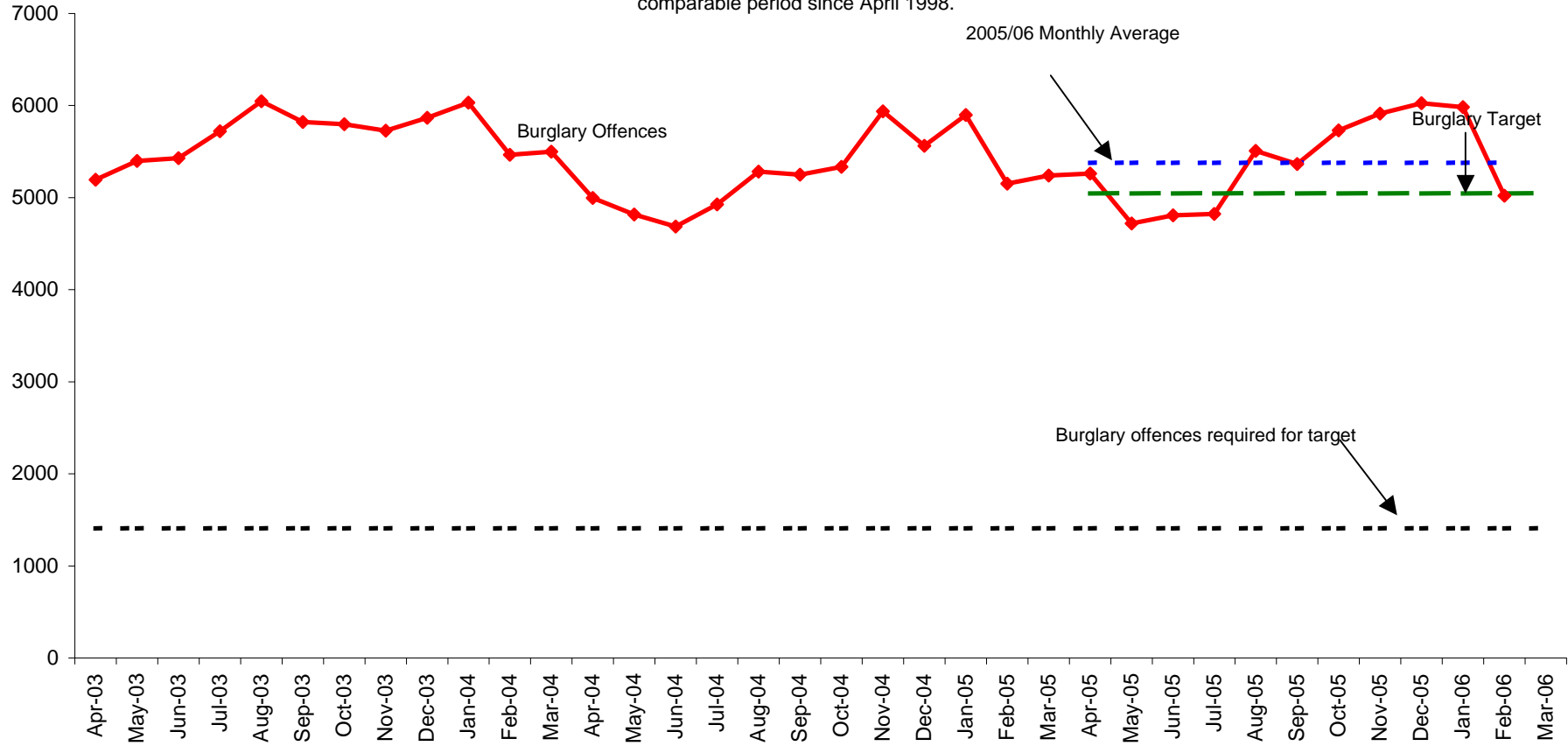
MPS needs 19 or fewer gun enabled crimes in March in order to meet the MPA target of a 4% reduction. This is extremely unlikely.



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### Residential Burglary: Recent Performance

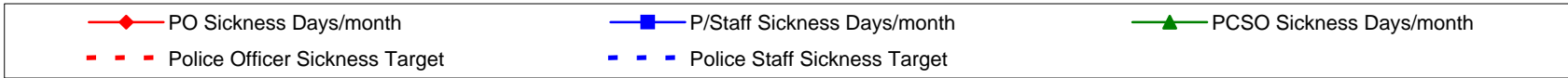
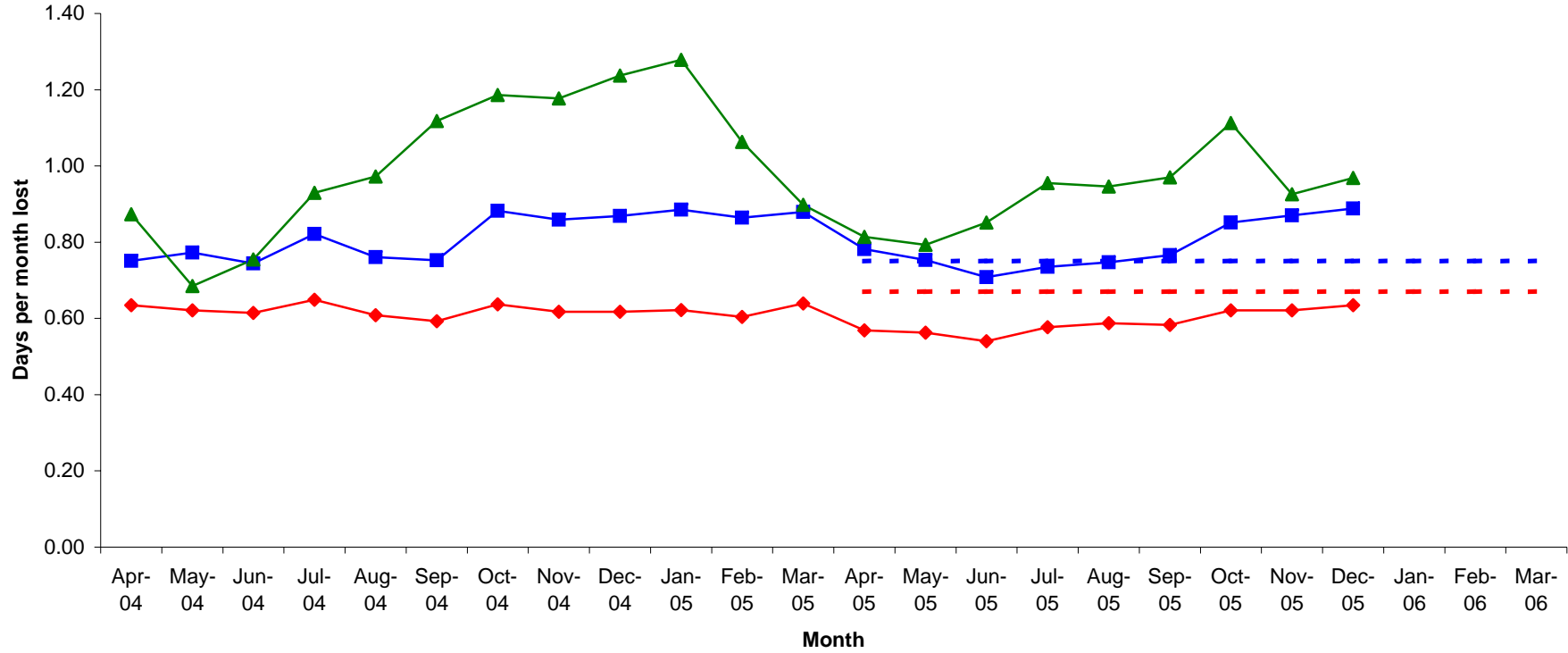
Burglary has been rising in recent months, target looks challenging as levels required (1.4k burglaries in March) has not been achieved in comparable period since April 1998.



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### Police Officer and Police Staff Working Days Lost Through Sickness

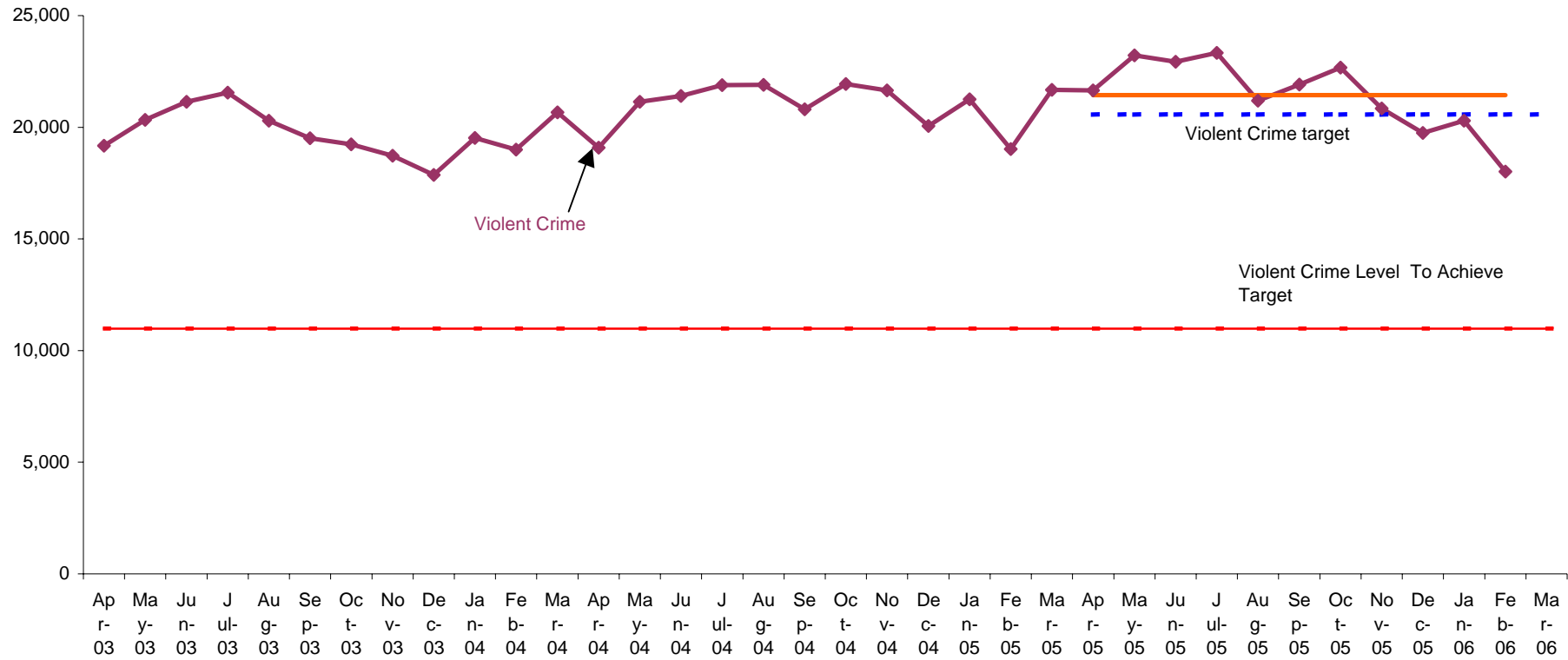
Police officer sickness is better than target, while police staff and PCSO sickness is not on target, and rising.



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### Violent Crime: Performance since April 2003

Violent crime has hit target level in December - Average performance for remaining 3 months to hit target would need to be 10,981 or fewer in March (last achieved February 2001).



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