

Introduction

The report begins with a summary of performance against the “critical 13”, the major indicators the MPS is to be monitored against in the Policing Plan (Appendix 2). Appendix 3 is a report of all of the other targets and Statutory Performance Indicators (SPIs) on which the MPS is monitored.

The information compares the target with the performance during the performance year to date (PYTD) and the rolling 12 months where this is available. The rolling 12 months figure balances the PYTD data, as it is not distorted by seasonal factors. Performance against target is shown as a traffic light.

The Home Office iQuanta rankings (1 = best and 5 = worst) are now included where relevant. The MPS is compared against its Most Similar Forces (MSF) - Greater Manchester, Merseyside, West Midlands and West Yorkshire).

Performance – April 2006 to January 2007

Crime continues to fall across London, with almost 57,000 fewer offences since April 2006 compared with the same period in 2005/06. The MPS has improved its sanction detection performance, with the SD rate now at it's highest since 1998. The MPS also leads its MSF group with respect to the public's confidence in local policing.

Five of the critical 13 are on target, five are missing the targets and a further three do not have a target. Amongst the five missing their target, only one is significantly off target, the others are marginal – we expect criminal networks and BCS comparator crime to be on target by the end of the year. Of the critical indicators on target, BCS violence is currently showing a reduction of 7% against a 5% target, and the sanction detection rate for all crime is well above target (21% vs. 20% target).

Gun crime is also a key area of good performance – the current performance is one of a 13.7% drop in gun-enabled crime so far this year. Some areas for improvement remain:

- Overall victim satisfaction (79% vs. 81% target)
- Victims of racist incidents satisfaction at 62% (72% target)
- Perceptions of anti-social behaviour (26% vs. 24% target)

In the remainder of the Policing Plan indicators, there are many areas of success:

- 11 indicators are on target
- 3 are off target

Appendix 2: Performance in the Critical 13

Critical Performance Areas	FY to Jan 07 Performance	Target	Trend & Additional Information
Victim satisfaction with overall service (SPI 1e) (Q1,2,3 06/07)	79%	81%	Consistent performance in Q1 and 2 at 80%, Q3 dropped to 77%. MSF rank: 4
Victims of racist incidents' satisfaction with overall service (SPI 3a) (Q1,2,3 06/07)	62%	72%	Q1 75%, Q2 52%, Q3 64% - very variable, MPS is working on ways to improve sample size. MSF rank: 1
% of police officer time spent on frontline duties (SPI 11) - % is for 2005/06	61.9%	Monitor	Provided by Home Office on annual basis, therefore unchanged MSF Rank: 2
% of people who think anti-social behaviour is a problem (SPI 10b) - % is for Yr to Sept 2006	26%	25%	This has increased compared with last quarter (24%) MSF rank: 5 (down from 4)
Counter-Terrorism Performance Indicator	-		Proposed not to set a target for 2006/07
Change in BCS recorded crime basket (PSA 1 proxy)	-6.2%	-6.3%	Eight of the basket of 10 are showing reductions. MSF rank: 2
Change in BCS recorded violent crime	-7.2%	-5.0%	Common Assault down 7.9%, Wounding down 6.8%. MSF rank: 5
[Change in VAP]	-6.7%		VAP continues at levels well below last year. 3 months to Jan are lowest 3 months since Apr 03. MSF rank: 5
[Change in robbery]	+2.0%		Sept to Dec 06 were significantly high, January 07 has reversed an upward trend MSF rank: 5
Crime in most challenging wards	-		Proposed not to set a target for 2006/07
% domestic violence incidents where an arrest was made related to the incident (SPI 8a)	41%	40%	Improvements in recent months (Dec 47%, Jan 44%). On target
Change in gun crime	-13.7%	-4%	This indicator has been on target throughout all of this FY. MSF rank: 4
Number of criminal networks disrupted - monthly average	12.4	12.5	Performance improving, but still slightly below target. There is a slight delay in the reporting of this indicator
Sanction detection rate for notifiable offences (SPI 7a)	21.0%	20%	On target, eight consecutive months above 20%. MSF rank: 5
The number of offences brought to justice - monthly average (PSA 3)	16,850	15,417	PYTD is highest in comparable records for MPS, January OBTJs at 17.6k. MSF rank: 5

Appendix 3 - Performance Assessment

On target



Marginally below target



Well below target



Blue background of green traffic light indicates the MPS has achieved 10% or better than target




Performance Yr To Date (PYTD) = April 2006-January 2007 unless otherwise stated in ()s next to the indicator. Rolling 12 months = 12 months ending at the same time as the PYTD period.

Population based data reflects 2004 Mid-Year Estimates.

Further information regarding iQuanta and MSFs is contained on the summary page, left hand column.

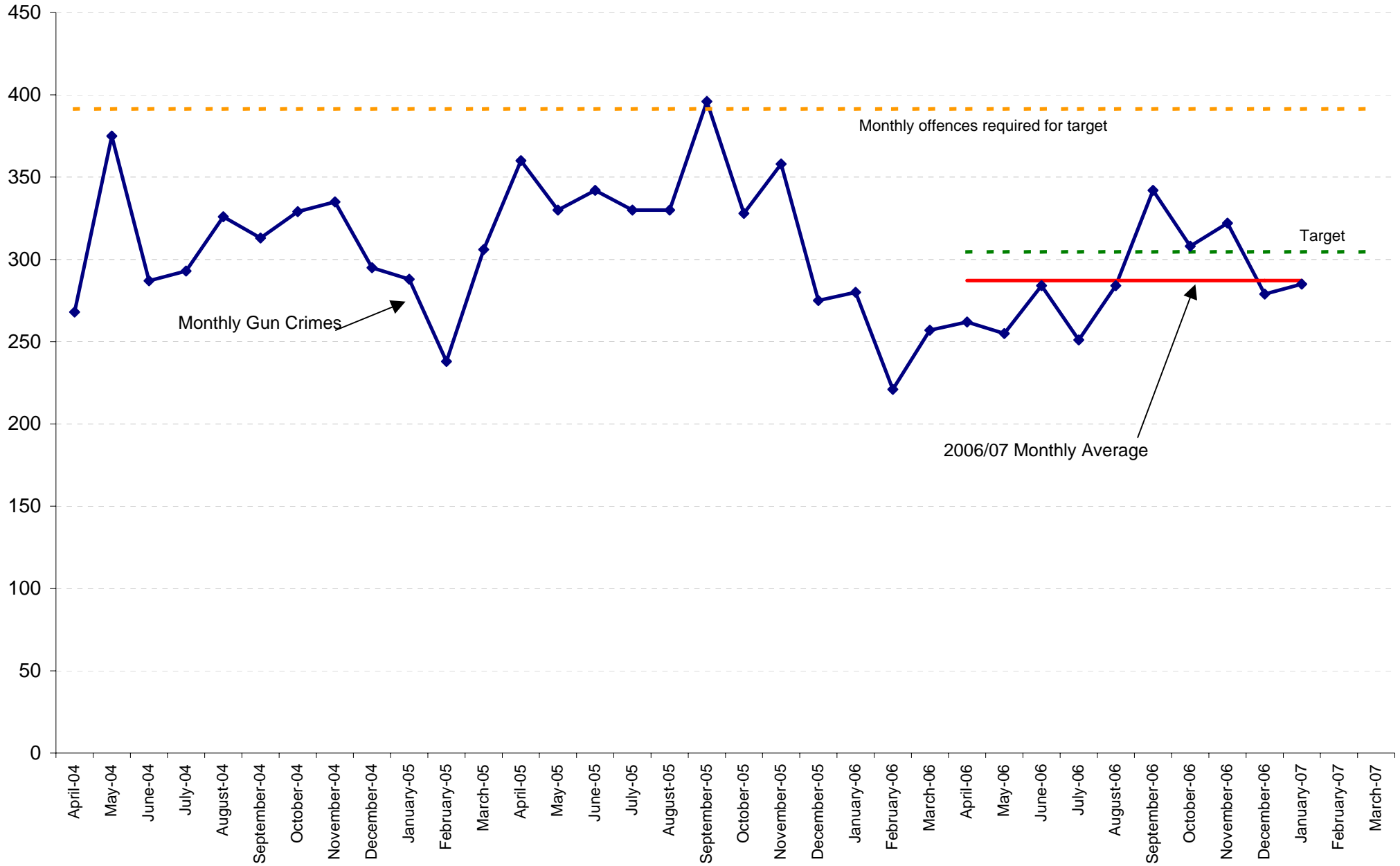
NEW: Data concerning the direction of travel for each indicator is written in purple below the description

Performance Indicator ID	Indicator	2006/07 TARGET	2006/07 PYTD	ROLLING 12 Months	Performance Assessment
Objective: Communities are engaged with, confident in & satisfied with the police					
SPI 1a	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to ease of contact <i>MPS ranked 4th in its MSF group. MSF avg for rolling year (RY) to Sep-06 is 89%. This data (for SPIs 1a-e and 3a) represents Q1,2 and 3 2006/07. Rolling 12 months represents 2005/06 full year data</i> <i>Q3 06/07 increased to 86% from 84% in Q2</i>	No Target	85%	86%	
SPI 1b	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to actions taken by police <i>MPS is ranked 4th in its MSF group. MSF avg for RY to Sep-06 is 80%. Q3 is the lowest so far this FY, at 70.2%</i>	No Target	73%	77%	
SPI 1c	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to being kept informed <i>MPS is ranked 5th in its MSF group. MSF avg for RY to Sep-06 is 64%. Performance in Q3 dropped against Q2, down from 59% to 57%.</i>	No Target	58%	59%	
SPI 1d	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to treatment <i>MPS is ranked 3rd in its MSF group. MSF avg for RY to Sep-06 is 91%. This indicator has been steady at 92% in each of the three quarters this year.</i>	No Target	92%	92%	
SPI 2a	Using the British Crime Survey, the percentage of people who think their local police do a good job <i>MPS remains 1st in its MSF group. This data is for the 12 months ending Sep-06. MSF avg for RY to Sep-06 is 51%. Performance has been above 54% for 3 consecutive periods now. No other force in our MSF group has confidence above 50%.</i>	No Target	54%	54%	







Performance Indicator ID	Indicator	2006/07 TARGET	2006/07 PYTD	ROLLING 12 Months	Performance Assessment
Objective: Communities are engaged with, confident in & satisfied with the police					
SPI 3b	Comparison of satisfaction for white users and minority ethnic groups with respect to the overall service provided White B&ME <i>The gap between White and BME satisfaction is 6 percentage points The gap in Q3, 4.4% is the smallest since this survey began</i>	No Target	80% 74%	80% 73%	
SPI 3c	Percentage of PACE searches which lead to arrest by ethnicity of person searched (December) White B&ME <i>Figures for both groups rarely move outside the range 10.5% to 13.5%. There is no consistent trend on either indicator</i>	No Target	12.0% 13.2%		
PP	To increase the coverage of Counter Terrorist Intelligence Officers to 70% of London boroughs <i>Currently, 24 boroughs have CTIOs. Target achieved in November</i>	70%	73%		 GREEN
PP	Suspected or actual terrorist incidents to achieve a rating of "appropriate" for scene management <i>Performance consistently above 90% throughout FY, steady at 100% since September</i>	90%	98%		 GREEN
PP	Explosives officers to attend improvised explosive device and other suspect device calls within set time <i>Performance consistently at 100% until November (96%)</i>	95%	100%		 GREEN
PP	Percentage of citizens who think organised violence between or within criminal groups or gangs is a problem <i>Data from Public Attitude Survey 2006/07 Q1-3. This was 3% in 2005/06</i>	Baseline	5%		
PP	Percentage of citizens who think organised crime is a problem <i>Data from Public Attitude Survey 2006/07 Q1-3. This was 5% in 2005/06</i>	Baseline	4%		
PP	Percentage of citizens who think gun crime is a problem <i>Data from Public Attitude Survey 2006/07 Q1-3. This was 9% in 2005/06</i>	Baseline	8%		
SPI 9a (i)	Number of people killed in under 30 days or seriously injured in road traffic collisions (Monthly Average) <i>April to October 2006. Number killed or seriously injured is down 5% on last year. Rolling 12 months data is year to October, compared with seven months of current PY in PYTD column.</i>	No Target	312	328	
SPI 9a (ii)	Number of people killed in under 30 days or seriously injured in road traffic collisions per 100 million vehicle km travelled <i>April to October 2006. MPS is 5th in its MSF group.</i>	No Target	1.0	1.0	

Gun Enabled Crime: April 2003 to Present

MPS needs 391 or fewer gun enabled crimes each month in order to meet the MPA target of a 4% reduction.

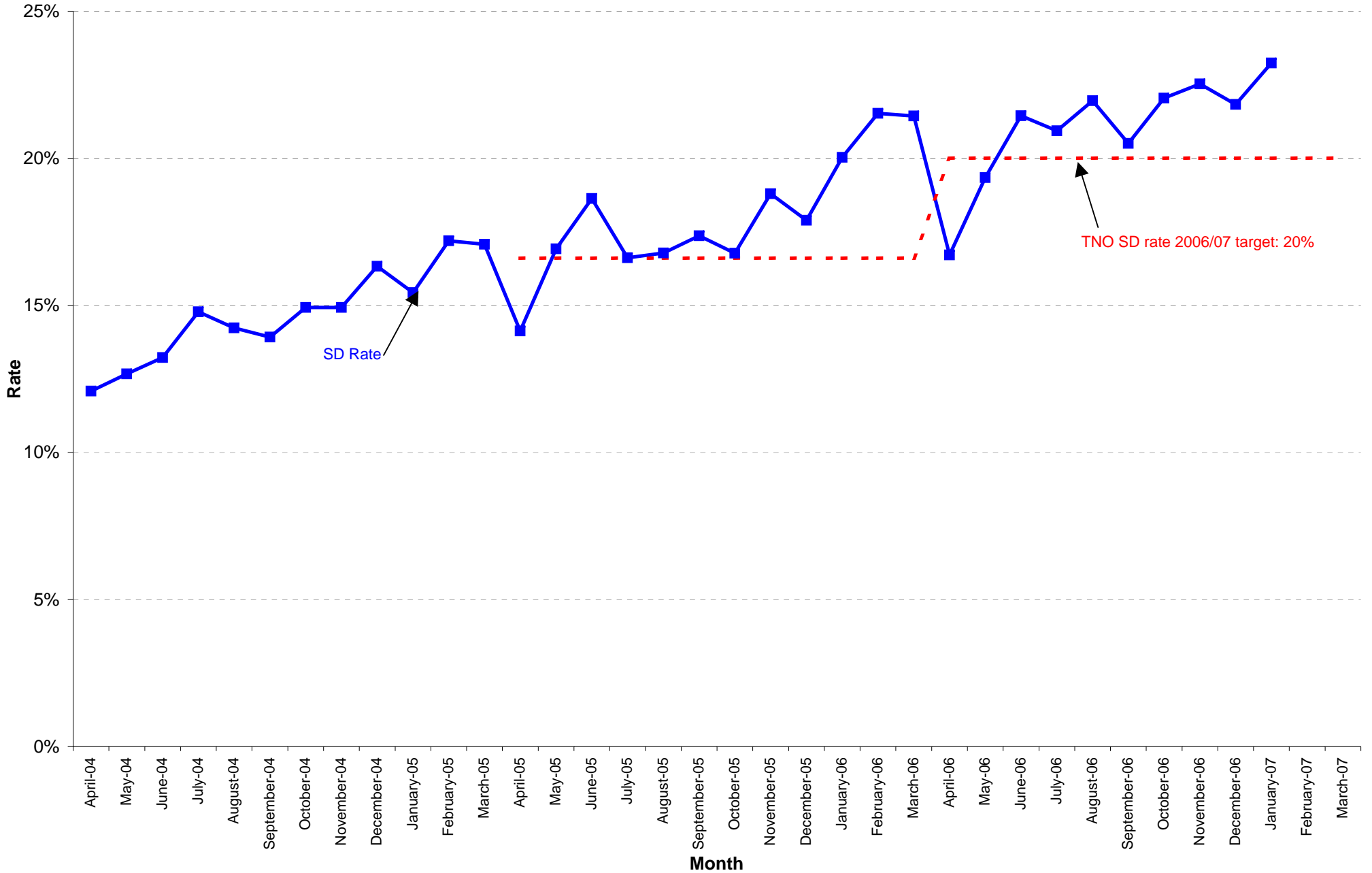






Appendix 3 Performance Indicator ID	Indicator	2006/07 TARGET	2006/07 PYTD	ROLLING 12 Months	Performance Assessment
Objective: Security is improved & the public feel reassured					
SPI 3d	<p>Comparison of sanction detection rates for violence against the person offences by ethnicity of victim: (December)</p> <p style="text-align: right;">White victims B&ME victims</p> <p><i>White SD rate consistently above 25% since October, BME SD rate consistently 20%+ since October.</i></p>	No Target	25% 19%	25% 19%	
SPI 4a	<p>Using the British Crime Survey(BCS), the risk of personal crime</p> <p><i>The MPS is ranked 5th in its MSF group - This indicator, and the BCS items below are for the 12 months ending 30 September 2006. MSF avg for RY to Sep-06 is 8.3%. Performance has been above 9% for two rolling-12 month periods now.</i></p>	No Target	9.3%		
SPI 4b	<p>Using the British Crime Survey, the risk of household crime</p> <p><i>The MPS is ranked 3rd in its MSF group (previously 2nd). MSF avg for RY to Sep-06 is 20.6%. Performance has been steady over the last two years at 20%.</i></p>	No Target	20.5%		
SPI 10a	<p>Using the British Crime Survey, the fear of crime (Burglary)</p> <p><i>The MPS is ranked 3rd in its MSF group. MSF avg for RY to Sep-06 is 17.7%. Current performance is higher than the last period, but remains 1.1 percentage points down on the same time last year.</i></p>	No Target	17.7%		
SPI 10a	<p>Using the British Crime Survey, the fear of crime (Vehicle Crime)</p> <p><i>The MPS is ranked 3rd in its MSF group (previously 2nd). MSF avg for RY to Sep-06 is 19.4%. Fear of car crime has risen significantly in Q2 despite vehicle crime falling by 3% so far this year.</i></p>	No Target	19.0%		
SPI 10a	<p>Using the British Crime Survey, the fear of crime (Violent Crime)</p> <p><i>The MPS is ranked 5th in its MSF group (previously 3rd). MSF avg for RY to Sep-06 is 25.8%. On a generally worsening trend, this indicator has not been at 29% since 2002/03.</i></p>	No Target	29.1%		
SPI 10c	<p>Using the British Crime Survey, perceptions of local drug use/dealing</p> <p><i>The MPS is ranked 4th in its MSF group (previously 3rd). MSF avg for RY to Sep-06 is 33.2%. At 34% in Q2, this is significantly higher than the last rolling 12 month period.</i></p>	No Target	34.1%		
PP	<p>To improve our mobile response to Embassy Warning System activations to diplomatic, government and vulnerable communities within 6 minutes</p> <p><i>Performance has been above 90% throughout this FY.</i></p>	90%	95%		 GREEN

Appendix 3 Performance Indicator ID	Indicator	2006/07 TARGET	2006/07 PYTD	ROLLING 12 Months	Performance Assessment
Objective: Security is improved & the public feel reassured					
PP	To improve our attendance to all personal attack alarm and perimeter alarm activations on the main Parliamentary Estate to within 3 minutes <i>Performance highest for the year to date in January, at 92%.</i>	80%	88%		 GREEN
PP	Calls to anti-terrorist hotline answered within target time	85%	97%		 GREEN
PP	Intrusions within the red zone of the Parliamentary Estate	0	0		 GREEN
PP	Intrusions into the protected secure residence of the Principal (red and purple zones) <i>One intrusion occurred in August.</i>	0	1		 RED
PP	Reduce the gap between Budget Workforce Targets and actual strength by half by 31 March 2007 <i>This indicator will be reported towards the year end</i>	-50%	N/A		
Objective: Crime, disorder, vulnerability & harm are prevented & reduced					
SPI 5b	Violent Crime per 1,000 population <i>Violent Crime is the sum of violence against the person (VAP), sexual offences and robbery</i>	No Target	-5.2%	-5.1%	
SPI 5e	Life threatening and gun crime per 1,000 population <i>This indicator differs from the gun crime indicator in the Critical 13, in that it includes life threatening offences which did not involve a firearm.</i>	-4%	-16.5%	-16.4%	 GREEN
SPI 5f	Acquisitive crime per 1,000 population	No Target (forms part of BCS overall crime)	-5.7%	-3.9%	
PP	SMT representation and attendance at Childrens' Trust meetings and local Safeguarding Children Boards	100%	95%		 RED
PP	Successful interventions in kidnap offences related to criminal networks investigated by SCD	No Target	1	1	

Total Notifiable Offences: Sanction Detection and Detection Rates

The MPS is currently above it's target for SDs, and has hit 20%+ in every month since May.



Appendix 3 Performance Indicator ID	Indicator	2006/07 TARGET	2006/07 PYTD	ROLLING 12 Months	Performance Assessment
Objective: More offenders are brought to justice					
PP	Number of outstanding warrants Owned Residing	8,500 7,985	7,306 6,808		 GREEN
PP	The value of assets identified by court order for seizure <i>Was at £16.7m in November, £12.1m in September</i>	No Target	£21.5m		
SPI 8c	Value of cash forfeiture orders and confiscation orders per 1,000 population	No Target	£2,970		
PP	The number of cases where assets are restrained or cash seized <i>516 cases in November, 97 in September. Target exceeded in November</i>	200	725		 GREEN
PP	Achieve gun enabled crime sanction detection rate <i>SD rate is below GEC target of 25%. This may reflect the challenge posed by increased chaotic and opportunistic offending. However, a lower rate at this stage in the year is not uncommon and we anticipate that the target will be met at the conclusion of the reporting year.</i>	25%	19.3%	21.5%	 RED
Additional PPAF measures delivered within Business Group Priorities					
SPI 12a	Delivery of cashable and non-cashable efficiency targets (Home Office targets) (Cashable are actual to date & non-cashable are projected for the year) <i>Cashable</i>	3% (for year)	2.7%		 AMBER
		1.5%	1.8%		
SPI 13a	Percentage of available hours lost due to sickness for police officers <i>April to December 2006. National avg for RY to Sep-06 is 3.5%.</i>	No Target	3.1%		
SPI 13b	Percentage of available hours lost due to sickness for police staff <i>April to December 2006. National avg for RY to Sep-06 is 4.1%.</i>	No Target	4.2%		
SPI 3e	Minority Ethnic Recruitment <i>Proportion of MPS recruits from BME groups / Proportion of economically Active BME population - April to December. National average for RY to Sep-06 is 0.6.</i>	No Target	12% / 26% (0.5)		
SPI 3g	Female Officer representation <i>April to December 2006. Compares with national avg for RY to Sep-06 of 22.6%.</i>	No Target	20.6%		