| 2008/09 Critical Performance Areas | May 2007 - April 2008 | Proposed 2008/09 Target | Comments |
|--|---------------------------|-------------------------------|--|
| Improve victim satisfaction with our service | | | |
| Victim satisfaction with overall service | 76.9% | 78.9% | Data is for 2007/08 but uses new national definition. Under the old definition, this previously showed 77.0% |
| Improve equality of victim satisfaction with our service | | | |
| Comparison of satisfaction of white and BME victims with respect to overall service | 4.8pp difference | 3.8% pts | Data is for 2007/08 but uses new national definition. Under the old definition, this previously showed a gap of 7.0% pts |
| Deal with local concerns | | | |
| Confidence in local policing (% people who think their local police do a good job) | 55.0% | 1pp increase | Data 12 months to Dec-07 |
| Tackle serious acquisitive crime | | | |
| Serious acquisitive crime rate | -7.6% | -4% | Serious acquisitive crime comprises residential burglary, robbery, and motor vehicle crime |
| Offenders brought to Justice (OBTJ) rate for serious acquisitive crime (Sanction detection rate as proxy) | 10.6% | 11.8% | |
| Reduce road traffic casualties | | | |
| Reduction in the number of people killed or seriously injured for all road users | -5.9% | -3% | Provisional data Apr- Dec 07 |
| Tackle serious violence | | | |
| Most serious violence rate (Proxy measure) | -7.7% | Baseline year | Proxy measure for most serious violence also includes assault with less serious injury |
| Reduction in gun crime | -8.6% | -3.0% | Gun crime has changed under the new APACS definition for 2008/09 and now excludes CS gas and pepper spray. |
| OBTJ rate for serious violence and serious sexual offences (SD rate for proxy) | 29.2% | Baseline year | See above for proxy measure for most serious violence |
| Increase the domestic violence arrest rate | | | |
| % domestic violence offences where an arrest was made related to the offence | 64.0% | 67% | |
| Reduce serious youth violence | <u>'</u> | | |
| Proxy measure - % change in the number of under 20 year olds becoming victims of youth violence (Most Serious Violence, Weapon Enabled Crime, ABH) | -10.5% | -6% | Proxy measure for serious youth violence. |
| Disrupt more criminal networks | | | |
| Number of criminal networks disrupted | 27.9/ mth | 29.2/mth | |
| Number of cases where assets seized | 190.6/mth (2288 total) | 208.3/mth (2500 total) | Data April 2007 - March 2008 |
| Increase sanction detections for Class A trafficking | | | |
| Increase sanction detections for Class A trafficking offences | 209 | 210+ | |
| and of these, the number for - cocaine & crack | 135 | 136+ | |
| - heroin | 48 | 47+ | the CT plan (range of measures / targets that will define contribution of all |

Support our counter-terrorism strategy - progress against achievement of milestones relating to the CT plan (range of measures / targets that will define contribution of all business groups to the MPS CT CPA)

Support for the development of the Olympics programme - progress against the achievement of milestones with regard to the long term planning and preparation for the Olympic and Paralympic Games (to be monitored by the MPS Olympic Strategic Oversight Board and the MPA)