Specialist Crime Directorate Performance Against AC's Priorities 2003-04

Gun Related Crime

	Objective To further improve Trident performance and results when compared with 2002/2003								
No	Description		Lead	Target	Previous Year's Performance	YTD Performance	Status	Comments	
1	To achieve Homicide of	letection rate of 80% (Trident)	Commander	80% detection rate		100%	G	All murders have been detected year-to-date	
2	To reduce shooting of	fences by 5% (Trident)	Brown	To reduce shooting offences by 5%		+3%	A	Compared with the same period last year, the number of shootings has increased from 24 to 25 shootings	
	Objective	To continue to improve Flying Squad performance and results compared with 2002/2003 in the detection of allocated commercial robberies							
1	To achieve a detection rate of 40%		Commander Brown	40% detection rate	32%	38%	A	The 32% is a measurement taken between January 2002 and December 2002. The 38% is a measurement taken between January 2003 and May 2003. This will change in the future to make comparisons by financial year	

Children as Victims of Serious Crime

Objective	To substantially disrupt and prosecute paedophile activity within London						
lo. Description	Lead	Target	Previous Year's Performance	YTD Performance	Status	Comments	
1 Target to be set	Commande Armond	r TBD		No target currently set - awaiting decision			
Objective	To improve the referral and detection rate of crime related to Children						
1 Target to be set	Commande Armond	TBD	No target currently set - awaiting decision			y set - awaiting decision	

Forensic Capabilty

	Objective	Forensic Services contribution to MPS priorities for Londoners – Objective 3 Burglary							
No	. Description		Lead	Target	Previous Year's Performance	YTD Performance	Status	Comments	
1	To deliver a forensic JD rate of 30 JDs per 1000 burglaries		Gary Pugh	30 JDs per 1000 burglaries	20	27	A	The year-to-date performance of 27 is April's data, May's figures are not available at this time	
2	Implementation of the within 4 hours for 75%	sole response to burglary by a Crime Scene Examiner the time	, ,	CSE response to burglary within 4 hours for 75% the time	76%	35%	A	There is a decrease in CSE response year- to-date compared to last year	

May 2003

Specialist Crime Directorate Performance Towards MPS Strategies

Stratogy Schools Drug Education Strategy Stratogy Schools Drug Education Strategy MPS Lead - DAC Michael Fuller Stratogy Forensic Science Strategy MPS Lead - Director Gary Pugh Stratogy Forensic Science Strategy MPS Lead - Director Gary Pugh MPS Lead - Director Gary Pugh Stratogy Forensic Science Strategy MPS Lead - Director Gary Pugh Stratogy Forensic Science Strategy MPS Lead - Director Gary Pugh Strategy Forensic Science Strategy MPS Lead - Director Gary Pugh MPS Lead - Conditional Impets Strategy Child Protection Strategy MPS Lead - Conditional Impets MPS Lead -	Strategy	MPS Drugs Strategy 2003	- 2006		MPS Lead - DAC Michael Fuller		
Strategy Schools Drug Education Strategy MPS Lead - DAC Michael Fuller Contributes to Key Priorities Strategy Schools Drug Education Strategy MPS Lead - DAC Michael Fuller Contributes to Key Priorities Strategy Forensic Science Strategy MPS Lead - Director Gary Pugh Strategy Forensic Science Strategy MPS Lead - Director Gary Pugh Strategy Forensic Science Strategy MPS Lead - Director Gary Pugh Strategy Forensic Science Strategy MPS Lead - Director Gary Pugh Strategy Forensic Science Strategy MPS Lead - Director Gary Pugh Strategy Forensic Science Strategy MPS Lead - Director Gary Pugh Strategy Forensic Science Strategy MPS Lead - Director Gary Pugh Contributes to Towards the Safest City: Strategy Forensic Science Strategy MPS Lead - Director Gary Pugh Contributes to Key Priorities Strategy MPS Lead - Condributes to Key Priorities Strategy Child Protection Strategy MPS Lead - Condributes to Key Priorities Strategy Firearms Strategy MPS Lead - Condributes to Key Priorities Strategy Firearms Strategy MPS Lead - DAC Alan Brown Strategy Firearms Strategy MPS Lead - DAC Alan Brown Strategy Firearms Strategy MPS Lead - DAC Alan Brown Strategy Firearms Strategy MPS Lead - DAC Alan Brown Strategy Firearms Strategy MPS Lead - DAC Alan Brown Strategy Firearms Strategy MPS Lead - DAC Alan Brown Strategy Firearms Strategy MPS Lead - DAC Alan Brown Strategy Firearms Strategy MPS Lead - DAC Alan Brown Strategy Firearms Strategy MPS Lead - DAC Alan Brown Strategy Firearms Strategy MPS Lead - DAC Alan Brown Strategy Firearms Strategy MPS Lead - DAC Alan Brown Strategy Firearms Strategy MPS Lead - DAC Alan Brown Strategy Firearms Strategy MPS Lead - DAC Alan Brown S	ntibutes to Towards the	Safest City:			<u> </u>		
Strategy Schools Drug Education Strategy MPS Lead - DAC Michael Fuller Contributes to Towards the Safest City: Strand Lead Status Contributes to Key Priorities Strategy Forensic Science Strategy MPS Lead - Director Gary Pugh Contributes to Key Priorities Reducing volume, street, drug-related and volent and gar corner in line with local and national targets Comband of the Safest City: Strategy Child Protection Strategy MPS Lead - Comments Strategy Firearms Strategy MPS Lead - DAC Alan Brown tibutes to Towards the Safest City: Contributes to Towards the Safest City: Contributes to Towards the Safest City: Strategy Firearms Strategy MPS Lead - DAC Alan Brown tibutes to Towards the Safest City: Contributes to Towards t					Combating serious and organised crime operating across force boundaries		
Strategy Forensic Science Science Science Strategy Forensic Science Science Science Science Strategy Forensic Science		Strand	Lead	Status	Comments		
Strategy Forensic Science Strategy MPS Lead - Director Gary Pugh Strategy Percentiles Per							
Strategy Forensic Science Strategy MPS Lead - Director Gary Pugh ibutes to Towards the Safest City: Developing a professional and effective workforce Strategy Child Protection Strategy Strategy Child Protection Strategy Strategy Towards the Safest City: Strategy Child Protection Strategy Strategy Towards the Safest City: Strategy Child Protection Strategy Strategy Towards the Safest City: Strategy Firearms Strategy Strategy Firearms Strategy Strategy Firearms Strategy Strategy Firearms Strategy MPS Lead - DAC Alan Brown Contributes to Key Priorities Strategy Firearms Strategy MPS Lead - DAC Alan Brown Contributes to Key Priorities Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Contributes to Key Priorities Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Recurrence of the contributes to Key Priorities							
Strategy Forensic Science Strategy MPS Lead - Director Gary Pugh Strategy Percentiles Per	.						
Strategy Forensic Science Strategy MPS Lead - Director Gary Pugh ibutes to Towards the Safest City: Contributes to Key Priorities Peveloping a professional and effective workforce Peveloping a professional and effective workforce Combating serious and organised crime operating across force boundaries Strand Lead Status Comments Strategy Child Protection Strategy MPS Lead - Cmdr David Armond ibutes to Towards the Safest City: Contributes to Key Priorities Strategy Firearms Strategy MPS Lead - Cmdr David Armond Contributes to Key Priorities Strategy Firearms Strategy MPS Lead - Cmdr David Armond Contributes to Key Priorities Strategy Firearms Strategy MPS Lead - DAC Alan Brown Brategy Firearms Strategy MPS Lead - DAC Alan Brown Contributes to Towards the Safest City: Contributes to Key Priorities Contributes to Key Priorities MPS Lead - DAC Alan Brown Contributes to Towards the Safest City: Contributes to Key Priorities Contributes to Towards the Safest City: Contributes to Key Priorities Contributes to Towards the Safest City: Contributes to Key Priorities MPS Lead - DAC Alan Brown Contributes to Towards the Safest City: Contributes to Key Priorities Contributes to Towards the Safest City: Contributes to Key Priorities Contributes to Towards the Safest City: Contributes to Key Priorities Contributes to Towards the Safest City: Contributes to Key Priorities Contributes to Towards the Safest City: Contributes to Key Priorities Contributes to Towards the Safest City: Contributes to Key Priorities Contributes to Towards the Safest City: Contributes to Key Priorities Contributes to Towards the Safest City: Contributes to Key Priorities Contributes to Towards the Safest City: Contributes to Key Priorities Contributes to Towards the Safest City: Contributes to Key Priorities Contributes to Towards the Safest City: Contributes to Key Priorities Contributes to Towards the Safest City: Contributes to Key Priorities Contributes to Towards the Safest City: Contributes to Key Priorities Contribute			trategy				
Strategy Forensic Science Strategy Firearms Strategy Firearms Strategy Forensic Science Strategy Firearms Strategy Forensic Strategy Firearms F	ibutes to Towards the	Safest City:			Contributes to Key Priorities		
Strategy Forensic Science Strategy							
ibutes to Towards the Safest City: Developing safer communities Developing a professional and effective workforce Strand Lead Status Strategy Child Protection Strategy ibutes to Towards the Safest City: Strand Lead Status Comments MPS Lead - Cmdr David Armond Contributes to Key Priorities Strategy Strategy Strand Lead Status Contributes to Key Priorities Strategy MPS Lead - Cmdr David Armond Contributes to Key Priorities Strategy Strategy Firearms Strategy Firearms Strategy By Firearms Strategy Strategy Firearms Strategy By Firearms Strategy Firearms Strategy By Firearms Strategy Firearms Strategy By Contributes to Key Priorities Contributes to Key Priorities Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Increasing the number of offences brought to justice		Strand	Lead	Status	Comments		
ibutes to Towards the Safest City: Developing safer communities Developing a professional and effective workforce Strand Lead Status Strategy Child Protection Strategy ibutes to Towards the Safest City: Strand Lead Status Comments MPS Lead - Cmdr David Armond Contributes to Key Priorities Strategy Strategy Strand Lead Status Contributes to Key Priorities Strategy MPS Lead - Cmdr David Armond Contributes to Key Priorities Strategy Strategy Firearms Strategy Firearms Strategy By Firearms Strategy Strategy Firearms Strategy By Firearms Strategy Firearms Strategy By Firearms Strategy Firearms Strategy By Contributes to Key Priorities Contributes to Key Priorities Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Increasing the number of offences brought to justice							
Developing safer communities Developing a professional and effective workforce Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Combatting serious and organised crime operating across force boundaries	Strategy	Forensic Science Strate	egy		MPS Lead - Director Gary Pugh		
Strategy Child Protection Strategy Strand Lead Status Comments Strategy Child Protection Strategy Butters to Towards the Safest City: Strategy Firearms Strategy Strategy Firearms Strategy Butters to Towards the Safest City: Strategy Firearms Strategy Strategy Firearms Strategy Strategy Firearms Strategy Strategy Firearms Strategy Butters to Towards the Safest City: Strategy Firearms Strategy Strategy Firearms Strategy Strategy Firearms Strategy Butters to Towards the Safest City: Strategy Firearms Strategy Strategy Firearms Strategy Butters to Towards the Safest City: Contributes to Key Priorities Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Increasing the number of offences brought to justice		Safest City:			Contributes to Key Priorities		
Strategy Child Protection Strategy MPS Lead - Cmdr David Armond ibutes to Towards the Safest City: Contributes to Key Priorities Strategy Firearms Strategy Strategy Firearms Strategy Developing safer communities Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Increasing the number of offences brought to justice	D	Developing safer communities					
Strategy Child Protection Strategy MPS Lead - Cmdr David Armond ibutes to Towards the Safest City: Contributes to Key Priorities Strand Lead Status Comments Strategy Firearms Strategy MPS Lead - DAC Alan Brown ibutes to Towards the Safest City: Contributes to Key Priorities Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Increasing the number of offences brought to justice	Developing	a professional and effective workforce		_			
Strategy Firearms Strategy Strategy Firearms Strategy Strategy Eveloping safer communities Developing safer communities Contributes to Key Priorities Comments Comments MPS Lead - DAC Alan Brown Contributes to Key Priorities Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Increasing the number of offences brought to justice		Strand	Lead	Status	Comments		
Strategy Firearms Strategy Strategy Firearms Strategy Beveloping safer communities Contributes to Key Priorities Comments Comments MPS Lead - DAC Alan Brown Contributes to Key Priorities Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Increasing the number of offences brought to justice							
Strategy Firearms Strategy Strategy Firearms Strategy Beveloping safer communities Contributes to Key Priorities Comments Comments MPS Lead - DAC Alan Brown Contributes to Key Priorities Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Increasing the number of offences brought to justice	A				N201 1 0 1 2 11 1		
Strategy Firearms Strategy MPS Lead - DAC Alan Brown Contributes to Key Priorities Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Increasing the number of offences brought to justice			egy				
Strategy Firearms Strategy MPS Lead - DAC Alan Brown ibutes to Towards the Safest City: Contributes to Key Priorities Developing safer communities Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Increasing the number of offences brought to justice	ibutes to Towards the	: Salest City:			Contributes to key Priorities		
butes to Towards the Safest City: Developing safer communities Contributes to Key Priorities Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Increasing the number of offences brought to justice		Strand	Lead	Status	Comments		
ibutes to Towards the Safest City: Developing safer communities Contributes to Key Priorities Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Increasing the number of offences brought to justice							
ibutes to Towards the Safest City: Developing safer communities Contributes to Key Priorities Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Increasing the number of offences brought to justice			_				
Developing safer communities Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Increasing the number of offences brought to justice							
Increasing the number of offences brought to justice	ontibutes to Towards the Safest City:						
Strand Lead Status Comments	Developing safer communities						
		Strand	Lead	Status	Comments		

Specialist Crime Directorate Performance Towards SCD Projects and Programmes

Project				
	YTD Progress	Lead	Status	Comments
Project				
	YTD Progress	Lead	Status	Comments
5				
Project				
	YTD Progress	Lead	Status	Comments
Project				
Trojoot	VTD Progress	Load	Chabus	Comments
	YTD Progress	Lead	Status	Comments

May 2003

Specialist Crime Directorate Resources Overview

Budgeted Workforce Target

Police	Monthly Workforce Profile (TBC)	Current Strength	MWP/Strength Variance	EoY BWT
Homicide		890	0	983
Homicide Support		32	0	49
Policy & Co-ord		13	0	21
Forensic Services		13	0	27
Child Protection Group		397	0	401
Specialist & Economic Crime		231	0	248
Serious & Organised Crime		331	0	384
Operation Trident		230	0	267
Intelligence		335	0	349.25
Business Services		4	0	5
SCD Total	0.0	2,474.2	0.0	2,734.3

Civil Staff	Monthly Workforce Profile (TBC)	Current Strength	MWP/Strength Variance	EoY BWT
Homicide		231	0	279
Homicide Support		50	0	139.20
Policy & Co-ord		3	0	5
Forensic		983	0	1122
Child Protection Group		97	0	150.50
Specialist & Economic Crime		82	0	73.50
Serious & Organised Crime		85	0	99
Operation Trident		55	0	75
Intelligence		109	0	150
Business Services		15	0	18
SCD Total	0.0	1,709.4	0.0	2,111.2

Attendance Management

Police	Target No of Days per Officer	Avg No of Days per Officer - Current Month	Avg No of Days Sick Officer - YTD	EoY Forecast	Variance
Homicide	9	1.57	1.57	9.4	0.4
Homicide Support	9	0.68	0.68	4.0	-5.0
Policy & Co-ord	9	0	0	0	-9.0
Forensic Services	9	1	1	6	-3.0
Child Protection Group	9	1.4	1.4	8.4	-0.6
Specialist & Economic Crime	9	0.7	0.7	4.2	-4.8
Serious & Organised Crime	9	1.05	1.05	9	0
Operation Trident	9	0.4	0.4	2.4	-6.6
Intelligence	9	1	1	6	-3
Business Services	9	0	0	0	-9
SCD Total	9	1.03	1.01	6.08	-2.9

Civil Staff	Target No of Days per Officer	Avg No of Days per Officer - Current Month	Avg No of Days Sick Officer - YTD	EoY Forecast	Variance
Homicide	10	1.4	1.4	8.6	-1.4
Homicide Support	10	0	0	0	-10
Policy & Co-ord	10	1	1	6	-4
Forensic	10	1	1	6	-4
Child Protection Group	10	1.6	1.6	9.6	-0.4
Specialist & Economic Crime	10	0.6	0.6	3.6	-6.4
Serious & Organised Crime	10	0.8	0.8	4.8	-5.2
Operation Trident	10	0.7	0.7	4.2	-6
Intelligence	10	0.7	0.7	4.2	-6
Business Services	10	0.4	0.4	2.4	-7.6
SCD Total	10	0.80	0.79	4.74	-5.3

Finance

Specialist Crime Total	Budget £000	Expenditure YTD £000	EoY Forecast £000	Budget/Forecast Variance £000
Homicide East	17,860	3,079	18,038	178
Homicide South	19,210	3,189	19,337	127
Homicide West	19,178	3,189	19,552	374
Homicide Support	5,075	1,052	5,683	608
Policy and Coordination	1,067	71	975	-92
Forensic Services	68,649	8,301	66,669	-1,980
Child Protection group	24,781	3,430	24,235	-546
Economic and Specialist Crime	15,522	2,417	14,734	-788
Serious & Organised Crime	23,720	3,750	24,692	972
Operation Trident	15,262	2,442	16,440	1,178
Service Level Intelligence	375	106	599	224
Intel Bureau	4,770	563	3,292	-1,478
Covert Intelligence	19,797	2,638	19,127	-670
Business Services	8,384	111	3,233	-5,151
SCD Total	243,650	34,338	236,606	-7,044

May 2003