## Performance Assessment Key

Performance on or above target



Minor variation on target to - 5% and below



Major variation from target - 10% and below



Blue background of green traffic light indicates the MPS has achieved 10% or better than target

Performance Year To Date (PYTD) = April to August unless otherwise stated in ()s next to the indicator. Rolling 12 months = 12 months ending at the same time as the PYTD period. **Population** based data reflects 2002 Mid-Year Estimates.

originator ID	Indicator	2004/05 TARGET	2004/05 PYTD	ROLLING 12 Months	Performance Assessment
Objective 1:	To minimise the risk to life and property from terrorist activity in London	-			
PP	Number of quality intelligence reports		4,754	10,492	
PP	Appropriate number of Counter Terrorism deployments		N/A		
Objective 2: PP	To maintain an effective response to suspected and actual terrorist incidents Percentage of terrorist scenes managed to a good or very good standard (Apr - Jul 04)	90%	93.9%	95.3%	<b>O</b> G
PP	Once tasked, to attend suspected or actual terrorist scene within set target	100%	N/A		

originator ID	Indicator	2004/05 TARGET	2004/05 PYTD	ROLLING 12 Months	Performance Assessment
Objective 3: To	educe the level of gun crime				
PP	The number of gun enabled crime offences	4% reduction	-14.4%	-11.0%	G
PP	Detection rate for gun enabled crime	20%	25.0%	22.5%	G

SPI 5b	The number of violent crimes per 1,000 population Violent crime has seen month on month increases since December 2003 and has now seen levels over and above upper control limits based on last financial year's performance.	35.1 (ann.)	32.9	
SPI 5e	Life threatening crime and gun crime per 1,000 population	0.9 (ann.)	0.9	
SPI 7c	The sanctioned detection rate for violent crime	18.7%	18.9%	

PP	The number of drug trafficking organisations disrupted	12 per annum	7	
				G
PP	The number of proactive operations against open drugs markets		N/A	
PP	The number of proactive operations against crack houses	10% increase on 2003	N/A	
SPI 6c	The number of class A drug supply offences brought to justice per 10,000 population; of these the percentage each for cocaine and heroin supply		Source: Home Office	

originator ID	Indicator	2004/05 TARGET	2004/05 PYTD	
Objective 5:	To dismantle organised criminal networks and seize their assets			
PP	Value of assets recovered	More than £8m	£18.5m (SCD 6 only)	G
PP	The number of organised criminal networks disrupted	24 per annum	23	G

PP	Detection rate in allegations of intra-familial abuse	35%	45%	G
PP	Number of arrests of subjects identified by CP intel unit	40 arrests	21	G
PP	Detection rate for murders investigated by CP murder teams	85%	67%	<b>P</b> R

originator ID	Indicator	2004/05 TARGET	2004/05 PYTD	Performance Assessment	Period covered
Objective 7:	To improve neighbourhood safety				-
PP	% satisfied with the way their neighbourhood is policed	55%	43%	● <sub>R</sub>	(Apr-Jun 2004)
PP (1)	hours uniformed operational police	5% increase	+3.0%	<b></b>	
PP	police time available for policing		N/A		
<b>PP</b> (2)	% of people who think the police are doing a good job		56%		(Apr-Jun 2004)
PP	% who think crime has increased / decreased in neighbourhood		38% / 5%		(Apr-Jun 2004)
PP	% who think anti-social behaviour has decreased		4%		(Apr-Jun 2004)

(1) Comparison against baseline figure calculations
(2) Combination of those who think the police do a 'good' plus 'excellent' job
(3) The British Crime Survey figures are used to source these measures

originator ID	Indicator	2004/05 TARGET	2004/05 PYTD	Performance Assessment	Period covered
SPI 1a	Satisfaction of victims of: domestic burglary, violent crime, vehicle crime, road traffic collisions with respect to <i>making contact with</i> <i>the police</i> .		82.1%		(Apr-Jun 2004)
SPI 1b	Satisfaction of victims of: domestic burglary, violent crime, vehicle crime, road traffic collisions with respect to action taken by the police.		34.2%		(Apr-Jun 2004)
SPI 1c	Satisfaction of victims of: domestic burglary, violent crime, vehicle crime, road traffic collisions with respect to <i>being kept informed of the progress.</i>		46.8%		(Apr-Jun 2004)
SPI 1d	Satisfaction of victims of: domestic burglary, violent crime, vehicle crime, road traffic collisions with respect to <i>their treatment by staff.</i>		86.1%		(Apr-Jun 2004)
SPI 1e	Satisfaction of victims of: domestic burglary, violent crime, vehicle crime, road traffic collisions with respect to <i>the overall service provided</i> .		67.4%		(Apr-Jun 2004)

(1) Comparison against baseline figure calculations
(2) Combination of those who think the police do a 'good' plus 'excellent' job
(3) The British Crime Survey figures are used to source these measures

originator ID	Indicator	2004/05 TARGET	2004/05 PYTD	Performance Assessment	Period covered
SPI 2a (3)	Percentage of people who think their local police do a good job		49%		2003/04
SPI 4a (3)	The estimated % risk of an adult being a victim once or more in the previous 12 months of a personal crime (excluding sexual offences)		11%		(2003/04)
SPI 4b (3)	The estimated % risk of a household being a victim once or more in the previous 12 months of a household crime		21%		(2003/04)
SPI 10a (3)	% of people who are worried about burglary		16%		(2003/04)
	% of people who are worried about car crime		19%		(2003/04)
	% of people who are worried about violence		22%		(2003/04)
SPI 10b (3)	Feelings of Public Safety		25%		(2003/04)
SPI 11a	Proportion of police officer time available for frontline policing		69%		

(1) Comparison against baseline figure calculations
(2) Combination of those who think the police do a 'good' plus 'excellent' job
(3) The British Crime Survey figures are used to source these measures

originator ID	Indicator	2004/05 TARGET	2004/05 PYTD	ROLLING 12 Months	Performance Assessment
Objective 8: To red	luce the level of robbery compared to 2003/04				
PP	The number of robberies Robberies have dropped to an exceptionally low level (in comparison with performance throughout 2003/4.	11% reduction	-11.4%	-8.5%	G
PP (also SPI 5c)	robberies per 1000 population	5 per 1,000	5.0 (ann.)	5.3	G
PP	robbery detections	15%	15.6%	14.2%	G
SPI 7d	The sanctioned detection rate for robberies		13.0%	12.7%	

Ann. Annualised figure **Population** based data reflects 2002 Mid-Year Estimates.

August	2004
Augusi	2004

Corporate Performance Report

Corporate Performance Report			Performance Year 2004/5		
Indicator	2004/05 TARGET	2004/05 PYTD	ROLLING 12 Months	Performance Assessment	
To improve our contribution to the effectiveness of the criminal justice	system				
Percentage of total notifiable offences detected Based on comparisons with 2003/4 performance, a marked improvement is seen in TNO detection rates, with monthly rates performing over and above the 2003/4 average for at least 10 months. The latest three months in particular are exceptional.	20%	18.6%	17.6%	A	
Arrest warrants outstanding	15% reduction	-12.3%		● A	
Victim Satisfaction	SURVE				
The number of OBTJ for total notifiable offences Figures reflect performance as at March 2004		+5.8%			
The OBTJ rate for total notifiable offences Figures reflect performance as at March 2004		12.4%			
The sanctioned detection rate for total notifiable offences		12.5%	13.0%		
	Indicator         To improve our contribution to the effectiveness of the criminal justice         Percentage of total notifiable offences detected         Based on comparisons with 2003/4 performance, a marked improvement is seen in         TVO detection rates, with monthly rates performing over and above the 2003/4 average for at least 10 months. The latest three months in particular are exceptional.         Arrest warrants outstanding         Victim Satisfaction         The number of OBTJ for total notifiable offences         Figures reflect performance as at March 2004         The OBTJ rate for total notifiable offences         Figures reflect performance as at March 2004	Indicator       2004/05 TARGET         To improve our contribution to the effectiveness of the criminal justice system         Percentage of total notifiable offences detected       20%         Based on comparisons with 2003/4 performance, a marked improvement is seen in TNO detection rates, with monthly rates performing over and above the 2003/4 average for at least 10 months. The latest three months in particular are exceptional.       20%         Arrest warrants outstanding       15% reduction         Victim Satisfaction       SURVE*         The number of OBTJ for total notifiable offences       SURVE*         Figures reflect performance as at March 2004       The OBTJ rate for total notifiable offences         Figures reflect performance as at March 2004       Interfactor	Indicator       2004/05 TARGET       2004/05 PYTD         To improve our contribution to the effectiveness of the criminal justice system       Percentage of total notifiable offences detected       20%       18.6%         Based on comparisons with 2003/4 performance, a marked improvement is seen in TNO detection rates, with monthy rates performing over and above the 2003/4 average for at least 10 months. The latest three months in particular are exceptional.       20%       18.6%         Arrest warrants outstanding       15% reduction       -12.3%         Victim Satisfaction       SURVEY DATA NOT YET AV.         The number of OBTJ for total notifiable offences       +5.8%         Figures reflect performance as at March 2004       12.4%	Indicator         2004/05 TARGET         2004/05 PYTD         ROLLING 12 Months           To improve our contribution to the effectiveness of the criminal justice system         20%         18.6%         17.6%           Based on comparisons with 2003/4 performance, a marked improvement is seen in TWO detection rates, with monthly rates performing over and above the 2003/4 average for at least 10 months. The latest three months in particular are exceptional.         20%         18.6%         17.6%           Arrest warrants outstanding         15% reduction         -12.3%         17.6%           Victim Satisfaction         SURVEY DATA NOT YET AVAILABLE         +5.8%           Figures reflect performance as at March 2004         +5.8%         12.4%           The OBTJ rate for total notifiable offences         12.4%         12.4%	

originator ID	Indicator	2004/05 TARGET	2004/05 PYTD	ROLLING 12 Months	Performance Assessment
Objective 10: To	p recognise and respond appropriately to the differential impact of crime on people taking into account their	race, gender, se	exual orientation, fa	aith, age or disab	ility.
PP	The detection rate for rape offences	28%	29.0%	33.4%	<b>_</b>
PP	The detection rate for homophobic crimes	23%	26.4%	25.8%	G
ър	The detection rate for racist crimes	20%	26.6%	25.9%	G
PP	The detection rate for domestic violence From January 2004, monthly detection rates for domestic violence has risen above the average performance of 2003/4. The	19%	44.5%	37.9%	
	latest three months have shown performance to be at exceptional levels in comparison to 2003/4 performance.				G
PP (also SPI 3a)	Percentage of victims of racist crime who are satisfied or very satisfied with police performance (Apr - Jun 2004)	70%	59.6%		● R
SPI 3b	Comparison of satisfaction for white users and VEM users with respect to overall performance (Apr - Jun 2004)		White: 70.4% VEM: 60.4%		
SPI 3c	Percentage of PACE stop/searches of white people which lead to arrest (Apr - July 2004)		10.5%	11.1%	
SPI 3c	Percentage of PACE stop/searches of VEM people which lead to arrest (Apr - July 2004)		10.7%	11.4%	
SPI 3d	The sanction detection rate of VAP offences where the victim is white		16.2%	17.1%	
SPI 3d	The sanction detection rate of VAP offences where the victim is VEM		11.5%	12.1%	
SPI 8a	Percentage of domestic violence incidents with a power of arrest where an arrest was made related to the		18.4%	19.8%	
SPI 8b	Of 8(a) the percentage of partner-on-partner violence		N/A		

orig	inator ID	Indicator	2004/05 TARGET	2004/05 PYTD	ROLLING 12 Months	Performance Assessment
Police P	erformance	Assessment Framework (PPAF) Measures				
		The number of domestic burglaries per 1,000 households		19.5 (ann.)	21.5	
Domain 1	SPI 5a					
Domain 1	SPI 5d	The number of vehicle crimes per 1,000 population		18.9 (ann.)	20.3	
Domain 3	SPI 9a / PBV 11	Number of road traffic casualties involving death or serious injury per 100 million vehicle kilometres travelled	4% reduction	-11.0% Apr - Jun 04	-12.2% Jul03-Jun04	G
<u>з</u> В	SPI 12a	Proportion of police VEM recruits compared to proportion of VEM in economically active population		N/A		
В	SPI 12b	Ratio of VEM officers resigning to all officer resignations		1:5.9		
в	SPI 12c	The number of female officers as a percentage of the police strength		18.7%		
		Number of working days lost through sickness per police officer	9 days per year	7.6	8.1	G
В	SPI 13a (4)			Apr - Jul 04	Aug03-Jul04	
		Number of working days lost through sickness per civilian employee	10 days per	9.2	10.5	G
в	SPI 13b (4)		year police staff	Apr - Jul 04	Aug03-Jul04	
			11 days per year PCSOs	9.9	11.4	G
			11 days per	Apr - Jul 04 12.3	Aug03-Jul04 13.9	
			year traffic	12.5	13.9	
			wardens	Apr - Jul 04	Aug03-Jul04	R
Public S	ervice Agree	ement (PSA) Targets				
		The number of domestic burglaries	7% reduction	-11.8%	-7.9%	G
PSA		The number of vehicle crimes	8% reduction	-14.2%	-10.8%	
PSA						G
Other Pr	iorities					
PP		Female recruits as a percentage of all recruits	30%	35.2%		G
		The sanctioned detection rate for domestic burglaries		11.9%	10.4%	
SPI 7b		The sanctioned detection rate for vehicle crime		4.5%	4.0%	
SPI 7e						

Population based data reflects 2002 Mid-Year Estimates. Households based data reflects the 2001 Census figure.

(4) With the exception of 'sickness' and 'civil staff turnover' strength figures are as at the end point of the period in question.