Performance Assessment Key

Performance on or above target



Minor variation on target to - 5% and below



Major variation from target - 10% and below



Blue background of green traffic light indicates the MPS has achieved 10% or better than target

Performance Year To Date (PYTD) = April to August unless otherwise stated in ()s next to the indicator. Rolling 12 months = 12 months ending at the same time as the PYTD period. **Population** based data reflects 2002 Mid-Year Estimates.

| originator ID | Indicator | 2004/05 TARGET | 2004/05 PYTD | ROLLING 12 Months | Performance Assessment |
|--------------------|---|-------------------|--------------|----------------------|---------------------------|
| Objective 1: | To minimise the risk to life and property from terrorist activity in London | - | | | |
| PP | Number of quality intelligence reports | | 4,754 | 10,492 | |
| PP | Appropriate number of Counter Terrorism deployments | | N/A | | |
| Objective 2: PP | To maintain an effective response to suspected and actual terrorist incidents Percentage of terrorist scenes managed to a good or very good standard (Apr - Jul 04) | 90% | 93.9% | 95.3% | O G |
| PP | Once tasked, to attend suspected or actual terrorist scene within set target | 100% | N/A | | |

| originator ID | Indicator | 2004/05 TARGET | 2004/05 PYTD | ROLLING 12 Months | Performance Assessment |
|-----------------|--|----------------|--------------|----------------------|---------------------------|
| Objective 3: To | educe the level of gun crime | | | | |
| PP | The number of gun enabled crime offences | 4% reduction | -14.4% | -11.0% | G |
| PP | Detection rate for gun enabled crime | 20% | 25.0% | 22.5% | G |

| SPI 5b | The number of violent crimes per 1,000 population Violent crime has seen month on month increases since December 2003 and has now seen levels over and above upper control limits based on last financial year's performance. | 35.1 (ann.) | 32.9 | |
|--------|---|-------------|-------|--|
| SPI 5e | Life threatening crime and gun crime per 1,000 population | 0.9 (ann.) | 0.9 | |
| SPI 7c | The sanctioned detection rate for violent crime | 18.7% | 18.9% | |
| | | | | |

| PP | The number of drug trafficking organisations disrupted | 12 per annum | 7 | |
|--------|---|-------------------------|------------------------|---|
| | | | | G |
| PP | The number of proactive operations against open drugs markets | | N/A | |
| PP | The number of proactive operations against crack houses | 10% increase on 2003 | N/A | |
| SPI 6c | The number of class A drug supply offences brought to justice per 10,000 population; of these the percentage each for cocaine and heroin supply | | Source: Home Office | |
| | | | | |

| originator ID | Indicator | 2004/05 TARGET | 2004/05 PYTD | |
|---------------|---|-------------------|------------------------|---|
| Objective 5: | To dismantle organised criminal networks and seize their assets | | | |
| PP | Value of assets recovered | More than £8m | £18.5m (SCD 6 only) | G |
| PP | The number of organised criminal networks disrupted | 24 per annum | 23 | G |

| PP | Detection rate in allegations of intra-familial abuse | 35% | 45% | G |
|----|--|------------|-----|------------|
| PP | Number of arrests of subjects identified by CP intel unit | 40 arrests | 21 | G |
| PP | Detection rate for murders investigated by CP murder teams | 85% | 67% | P R |

| originator ID | Indicator | 2004/05 TARGET | 2004/05 PYTD | Performance Assessment | Period covered |
|------------------|--|-------------------|--------------|---------------------------|-------------------|
| Objective 7: | To improve neighbourhood safety | | | | - |
| PP | % satisfied with the way their neighbourhood is policed | 55% | 43% | ● _R | (Apr-Jun 2004) |
| PP (1) | hours uniformed operational police | 5% increase | +3.0% | | |
| PP | police time available for policing | | N/A | | |
| PP (2) | % of people who think the police are doing a good job | | 56% | | (Apr-Jun 2004) |
| PP | % who think crime has increased / decreased in neighbourhood | | 38% / 5% | | (Apr-Jun 2004) |
| PP | % who think anti-social behaviour has decreased | | 4% | | (Apr-Jun 2004) |

(1) Comparison against baseline figure calculations
(2) Combination of those who think the police do a 'good' plus 'excellent' job
(3) The British Crime Survey figures are used to source these measures

| originator ID | Indicator | 2004/05 TARGET | 2004/05 PYTD | Performance Assessment | Period covered |
|------------------|---|-------------------|--------------|---------------------------|-------------------|
| SPI 1a | Satisfaction of victims of: domestic burglary, violent crime, vehicle crime, road traffic collisions with respect to <i>making contact with</i> <i>the police</i> . | | 82.1% | | (Apr-Jun 2004) |
| SPI 1b | Satisfaction of victims of: domestic burglary, violent crime, vehicle crime, road traffic collisions with respect to action taken by the police. | | 34.2% | | (Apr-Jun 2004) |
| SPI 1c | Satisfaction of victims of: domestic burglary, violent crime, vehicle crime, road traffic collisions with respect to <i>being kept informed of the progress.</i> | | 46.8% | | (Apr-Jun 2004) |
| SPI 1d | Satisfaction of victims of: domestic burglary, violent crime, vehicle crime, road traffic collisions with respect to <i>their treatment by staff.</i> | | 86.1% | | (Apr-Jun 2004) |
| SPI 1e | Satisfaction of victims of: domestic burglary, violent crime, vehicle crime, road traffic collisions with respect to <i>the overall service provided</i> . | | 67.4% | | (Apr-Jun 2004) |
| | | | | | |

(1) Comparison against baseline figure calculations
(2) Combination of those who think the police do a 'good' plus 'excellent' job
(3) The British Crime Survey figures are used to source these measures

| originator ID | Indicator | 2004/05 TARGET | 2004/05 PYTD | Performance Assessment | Period covered |
|------------------|--|-------------------|--------------|---------------------------|-------------------|
| SPI 2a (3) | Percentage of people who think their local police do a good job | | 49% | | 2003/04 |
| SPI 4a (3) | The estimated % risk of an adult being a victim once or more in the previous 12 months of a personal crime (excluding sexual offences) | | 11% | | (2003/04) |
| SPI 4b (3) | The estimated % risk of a household being a victim once or more in the previous 12 months of a household crime | | 21% | | (2003/04) |
| SPI 10a (3) | % of people who are worried about burglary | | 16% | | (2003/04) |
| | % of people who are worried about car crime | | 19% | | (2003/04) |
| | % of people who are worried about violence | | 22% | | (2003/04) |
| SPI 10b (3) | Feelings of Public Safety | | 25% | | (2003/04) |
| SPI 11a | Proportion of police officer time available for frontline policing | | 69% | | |

(1) Comparison against baseline figure calculations
(2) Combination of those who think the police do a 'good' plus 'excellent' job
(3) The British Crime Survey figures are used to source these measures

| originator ID | Indicator | 2004/05 TARGET | 2004/05 PYTD | ROLLING 12 Months | Performance Assessment |
|---------------------|---|-------------------|--------------|----------------------|---------------------------|
| Objective 8: To red | luce the level of robbery compared to 2003/04 | | | | |
| PP | The number of robberies Robberies have dropped to an exceptionally low level (in comparison with performance throughout 2003/4. | 11% reduction | -11.4% | -8.5% | G |
| PP (also SPI 5c) | robberies per 1000 population | 5 per 1,000 | 5.0 (ann.) | 5.3 | G |
| PP | robbery detections | 15% | 15.6% | 14.2% | G |
| SPI 7d | The sanctioned detection rate for robberies | | 13.0% | 12.7% | |

Ann. Annualised figure **Population** based data reflects 2002 Mid-Year Estimates.

| August | 2004 |
|--------|------|
| Augusi | 2004 |

Corporate Performance Report

| Corporate Performance Report | | | Performance Year 2004/5 | | |
|--|--|--|--|--|--|
| Indicator | 2004/05 TARGET | 2004/05 PYTD | ROLLING 12 Months | Performance Assessment | |
| To improve our contribution to the effectiveness of the criminal justice | system | | | | |
| Percentage of total notifiable offences detected Based on comparisons with 2003/4 performance, a marked improvement is seen in TNO detection rates, with monthly rates performing over and above the 2003/4 average for at least 10 months. The latest three months in particular are exceptional. | 20% | 18.6% | 17.6% | A | |
| Arrest warrants outstanding | 15% reduction | -12.3% | | ● A | |
| Victim Satisfaction | SURVE | | | | |
| The number of OBTJ for total notifiable offences Figures reflect performance as at March 2004 | | +5.8% | | | |
| The OBTJ rate for total notifiable offences Figures reflect performance as at March 2004 | | 12.4% | | | |
| The sanctioned detection rate for total notifiable offences | | 12.5% | 13.0% | | |
| | Indicator To improve our contribution to the effectiveness of the criminal justice Percentage of total notifiable offences detected Based on comparisons with 2003/4 performance, a marked improvement is seen in TVO detection rates, with monthly rates performing over and above the 2003/4 average for at least 10 months. The latest three months in particular are exceptional. Arrest warrants outstanding Victim Satisfaction The number of OBTJ for total notifiable offences Figures reflect performance as at March 2004 The OBTJ rate for total notifiable offences Figures reflect performance as at March 2004 | Indicator 2004/05 TARGET To improve our contribution to the effectiveness of the criminal justice system Percentage of total notifiable offences detected 20% Based on comparisons with 2003/4 performance, a marked improvement is seen in TNO detection rates, with monthly rates performing over and above the 2003/4 average for at least 10 months. The latest three months in particular are exceptional. 20% Arrest warrants outstanding 15% reduction Victim Satisfaction SURVE* The number of OBTJ for total notifiable offences SURVE* Figures reflect performance as at March 2004 The OBTJ rate for total notifiable offences Figures reflect performance as at March 2004 Interfactor | Indicator 2004/05 TARGET 2004/05 PYTD To improve our contribution to the effectiveness of the criminal justice system Percentage of total notifiable offences detected 20% 18.6% Based on comparisons with 2003/4 performance, a marked improvement is seen in TNO detection rates, with monthy rates performing over and above the 2003/4 average for at least 10 months. The latest three months in particular are exceptional. 20% 18.6% Arrest warrants outstanding 15% reduction -12.3% Victim Satisfaction SURVEY DATA NOT YET AV. The number of OBTJ for total notifiable offences +5.8% Figures reflect performance as at March 2004 12.4% | Indicator 2004/05 TARGET 2004/05 PYTD ROLLING 12 Months To improve our contribution to the effectiveness of the criminal justice system 20% 18.6% 17.6% Based on comparisons with 2003/4 performance, a marked improvement is seen in TWO detection rates, with monthly rates performing over and above the 2003/4 average for at least 10 months. The latest three months in particular are exceptional. 20% 18.6% 17.6% Arrest warrants outstanding 15% reduction -12.3% 17.6% Victim Satisfaction SURVEY DATA NOT YET AVAILABLE +5.8% Figures reflect performance as at March 2004 +5.8% 12.4% The OBTJ rate for total notifiable offences 12.4% 12.4% | |

| originator ID | Indicator | 2004/05 TARGET | 2004/05 PYTD | ROLLING 12 Months | Performance Assessment |
|---------------------|---|-------------------|----------------------------|----------------------|---------------------------|
| Objective 10: To | p recognise and respond appropriately to the differential impact of crime on people taking into account their | race, gender, se | exual orientation, fa | aith, age or disab | ility. |
| PP | The detection rate for rape offences | 28% | 29.0% | 33.4% | _ |
| PP | The detection rate for homophobic crimes | 23% | 26.4% | 25.8% | G |
| ър | The detection rate for racist crimes | 20% | 26.6% | 25.9% | G |
| PP | The detection rate for domestic violence From January 2004, monthly detection rates for domestic violence has risen above the average performance of 2003/4. The | 19% | 44.5% | 37.9% | |
| | latest three months have shown performance to be at exceptional levels in comparison to 2003/4 performance. | | | | G |
| PP (also SPI 3a) | Percentage of victims of racist crime who are satisfied or very satisfied with police performance (Apr - Jun 2004) | 70% | 59.6% | | ● R |
| SPI 3b | Comparison of satisfaction for white users and VEM users with respect to overall performance (Apr - Jun 2004) | | White: 70.4% VEM: 60.4% | | |
| SPI 3c | Percentage of PACE stop/searches of white people which lead to arrest (Apr - July 2004) | | 10.5% | 11.1% | |
| SPI 3c | Percentage of PACE stop/searches of VEM people which lead to arrest (Apr - July 2004) | | 10.7% | 11.4% | |
| SPI 3d | The sanction detection rate of VAP offences where the victim is white | | 16.2% | 17.1% | |
| SPI 3d | The sanction detection rate of VAP offences where the victim is VEM | | 11.5% | 12.1% | |
| SPI 8a | Percentage of domestic violence incidents with a power of arrest where an arrest was made related to the | | 18.4% | 19.8% | |
| SPI 8b | Of 8(a) the percentage of partner-on-partner violence | | N/A | | |
| | | | | | |

| orig | inator ID | Indicator | 2004/05 TARGET | 2004/05 PYTD | ROLLING 12 Months | Performance Assessment |
|---------------|--------------------|--|---------------------------|------------------------|-----------------------|---------------------------|
| Police P | erformance | Assessment Framework (PPAF) Measures | | | | |
| | | The number of domestic burglaries per 1,000 households | | 19.5 (ann.) | 21.5 | |
| Domain 1 | SPI 5a | | | | | |
| Domain 1 | SPI 5d | The number of vehicle crimes per 1,000 population | | 18.9 (ann.) | 20.3 | |
| Domain 3 | SPI 9a / PBV 11 | Number of road traffic casualties involving death or serious injury per 100 million vehicle kilometres travelled | 4% reduction | -11.0% Apr - Jun 04 | -12.2% Jul03-Jun04 | G |
| <u>з</u> В | SPI 12a | Proportion of police VEM recruits compared to proportion of VEM in economically active population | | N/A | | |
| В | SPI 12b | Ratio of VEM officers resigning to all officer resignations | | 1:5.9 | | |
| в | SPI 12c | The number of female officers as a percentage of the police strength | | 18.7% | | |
| | | Number of working days lost through sickness per police officer | 9 days per year | 7.6 | 8.1 | G |
| В | SPI 13a (4) | | | Apr - Jul 04 | Aug03-Jul04 | |
| | | Number of working days lost through sickness per civilian employee | 10 days per | 9.2 | 10.5 | G |
| в | SPI 13b (4) | | year police staff | Apr - Jul 04 | Aug03-Jul04 | |
| | | | 11 days per year PCSOs | 9.9 | 11.4 | G |
| | | | 11 days per | Apr - Jul 04 12.3 | Aug03-Jul04 13.9 | |
| | | | year traffic | 12.5 | 13.9 | |
| | | | wardens | Apr - Jul 04 | Aug03-Jul04 | R |
| Public S | ervice Agree | ement (PSA) Targets | | | | |
| | | The number of domestic burglaries | 7% reduction | -11.8% | -7.9% | G |
| PSA | | The number of vehicle crimes | 8% reduction | -14.2% | -10.8% | |
| PSA | | | | | | G |
| Other Pr | iorities | | | | | |
| PP | | Female recruits as a percentage of all recruits | 30% | 35.2% | | G |
| | | The sanctioned detection rate for domestic burglaries | | 11.9% | 10.4% | |
| SPI 7b | | The sanctioned detection rate for vehicle crime | | 4.5% | 4.0% | |
| SPI 7e | | | | | | |

Population based data reflects 2002 Mid-Year Estimates. Households based data reflects the 2001 Census figure.

(4) With the exception of 'sickness' and 'civil staff turnover' strength figures are as at the end point of the period in question.