

APPENDIX B - ICV Allocation 2001/2

ICV PANELS	ORIGINAL BID (1)	VARIATION Plus	VARIATION Minus	REVISED ALLOCATION (2)	MEMBER'S DECISION (3)
Barking & Dagenham	£5,789.51		467.50	£5,322.01	5,062
Barnet	£8,862		1993.00	£6,869	6,869
Bexley	£1,853	1,145.00		£2,998	1653
Brent	£12,433		4625.00	£7,808	9,620
Bromley	£2,139	1,030.00		£3,169	1,889
Camden	£15,428		7012.00	£8,416	12,428
Croydon	£8,263		4182.00	£4,081	6,847
Ealing	5,685.50		0.00	5,685.50	5,685.50
Enfield	7,857.63		3654.99	£4,202.64	4,202.64
Greenwich	£1,260	1,117.50		£2,377.50	1,205
Hackney			0.00		5,528
Hammersmith & Fulham	14,039		2,039		12,000
Haringey	£4,495		867.00	£3,628	3,795
Harrow	£3,557		220.00	£3,337	3,337
Havering	£2,100	150.00		£2,250	2,250
Hillingdon	£4,430.92		67.50	£4,363.42	4,363.42
Hounslow	£9,473.49		2669.00	£6,804.34	8,364
Islington	£14,645.80		5622.80	£9,023	9,023
Kensington & Chelsea	£11,739		3499.35	£8,239.65	8,686.90
Kingston	£7,613		503.00	£7,110	6,810
Lambeth	£17,044		2684.00	£14,360	13,925
Lewisham	£9,062.84		2429.84	£6,633	8,448.84
Merton	£9,065		0.00	£9,065.00	6,080
Newham			0.00		10,000
Redbridge	£4,537		0.00	£4,537	4,537
Richmond	£6,617		541.00	£6,076	6,076
Southwark	£17,085		2250.00	£14,835	13,550
Sutton	£5,259		912.00	£4,297	4,097
Tower Hamlets	£8,115		372.00	£7,743	7,743
Waltham Forest	£7,314		1999.00	£5,315	5,315
Wandsworth	£12,945		5751.00	£7,194	11,405
Westminster South	£11,574		552.35	£11,021.65	10,500
Westminster North	£11,987		3063.04	£8,923.96	11,216.50
Total	£262.269	3442.50	57,976.37	£195,685	£260,102.90

Initial Budget
£270,000

£9,897.01
Unallocated Funds