

Appendix 1 PCCGs One off Costs Allocation For 2001-02	01/02 bid	Bid shortfall	Recommended Allocation	Reason for Allocation/non allocation
	£	£	£	
1. Barnet	4,630.00	3880.00	750.00	Awareness Conference
2. Bromley	1,500.00	500.00	*1,000.00	Office Computer replacement
3. Croydon	2,700.00	1,700.00	*1,000.00	Office Computer replacement
4. Greenwich	1,410.00	410.00	*1,000.00	Office Computer replacement
5. Hammersmith	2,100.00	1,100.00	*1,000.00 1,000.00	*Office Computer replacement Office lease fee
6. Haringey	2,470.00	1,970.00	500.00	Staff training
7. Hounslow	3,250.00	3,250.00	00.00	Borough partnership initiative
8. Lambeth	4,434.00	2,684.00	*1,750.00	*Office Computer replacement Staff training
9. Lewisham	2,950.00	2,950.00	00.00	Independent Advisory Group – MPS Project
10. Merton	370.50	00.00	370.50	Building communities residents to racism initiative
11. Southwark	14,000.00	13,700.00	*300.00	Computer upgrade
12. Tower Hamlets	500.00	00.00	500.00	Community Festival 2000
13. Wandsworth	8,000.00	7,000.00	*1,000.00	Office Computer replacement
Totals	48,314.50	39,144.00	10,175.00	
Position statement				
2001/02 budget	14,000.00			
Amount awarded	10,175.00			
Amount leftover	3,825			

Key : * Allocated fund subject to further details.