

APPENDIX 1

CPCG	BUDGET	AMOUNT CLAIMED TO 31/3/02	ESTIMATED ACCRUALS	END OF YEAR ESTIMATED REMAINING BALANCE	REMAINING BALANCE AS AT 24/06/02	STATUS
BARKING & DAGENHAM	13,383.00	-			13,383.00	AWAIT YEARLY CLAIM
BARNET	22,807.00	16,572.00			6,235.00	AWAIT 4TH QUARTER CLAIM
BEXLEY	17,866.00	13,399.50			4,466.50	AWAIT 4TH QUARTER CLAIM
BRENT	19,028.00	17,289.00			1,739.00	COMPLETE
BROMLEY	17,975.00	7,487.30			8,464.70	COMPLETE
CAMDEN	52,074.00	51,883.96			0	COMPLETE
CROYDON	17,037.00	72.5			16,964.00	AWAIT YEARLY CLAIM
EALING	42,026.50	45,577.32			1,192.85	AWAIT 4TH QUARTER CLAIM
ENFIELD	24,568.00	13,181.00			11,387.00	AWAIT HALF YEARLY CLAIM
GREENWICH	14,532.00	8,140.04			6,347.58	AWAIT 4TH QUARTER CLAIM
HACKNEY	27,511.00	20,140.97			7,370.03	AWAIT 4TH QUARTER CLAIM
HAMMERSMITH & FULHAM	31,149.00	29,300.01			1,753.15	AWAIT 4TH QUARTER CLAIM
HARINGEY	60,000.00	51,576.84			4,441.16	COMPLETE
HARROW	19,341.00	-			19,341.00	AWAIT YEARLY CLAIM
HAVERING	13,050.00	9,787.50			3,262.50	AWAIT 4TH QUARTER CLAIM
HILLINGDON	15,849.00	-			15,849.00	AWAIT YEARLY CLAIM
HOUNSLOW	17,204.00	-			17,204.00	AWAIT YEARLY CLAIM
ISLINGTON	14,839.00	-			14,839.00	AWAIT YEARLY CLAIM
KENSINGTON & CHELSEA	17,310.00	-			17,310.00	AWAIT YEARLY CLAIM
KINGSTON UPON THAMES	26,795.00	-			26,795.00	AWAIT YEARLY CLAIM
LAMBETH	60,000.00	59,601.73			167.58	AWAIT 4TH QUARTER CLAIM
LEWISHAM	44,868.00	-			44,868.00	AWAIT YEARLY CLAIM
LONDON FORUM	8,000.00	5,067.09			1,922.51	AWAIT YEARLY CLAIM
MERTON	7,700.00	1,678.50			6,021.50	AWAIT HALF YEARLY CLAIM
NEWHAM	33,407.00	-			33,407.00	AWAIT YEARLY CLAIM
REDBRIDGE	15,970.00	-			221	COMPLETE
RICHMOND UPON THAMES	15,304.00	-			15,304.00	AWAIT YEARLY CLAIM
SOUTHWARK	40,366.00	16,415.72			23,950.28	AWAIT 9 MONTH CLAIM
SUTTON	16,785.00	-			16,785.00	AWAIT YEARLY CLAIM

TOWER HAMLETS	45,051.00				45,051.00	AWAIT YEARLY CLAIM
WALTHAM FOREST	25,760.00				25,760.00	AWAIT YEARLY CLAIM
WANDSWORTH	34,284.00	16,833.00			0	COMPLETE
WESTMINSTER NORTH	23,003.00				23,003.00	AWAIT YEARLY CLAIM
WESTMINSTER CENTRAL	14,755.00				14,755.00	AWAIT YEARLY CLAIM
WESTMINSTER SOUTH	11,393.00				11,393.00	AWAIT YEARLY CLAIM
TOTAL	880,990.50	384,003.98	449,908.83	47,077.69	460,953.34	

Groups highlighted in yellow, have lodged their last claims for 2001-02.

Groups highlighted in red, have lodged their last claims, though, they're still to be processed.

All other Groups have not submitted any final quarter, half-yearly or yearly claims to date.