

APPENDIX 2

ICVP	BUDGET	AMOUNT CLAIMED TO 31/3/02	ESTIMATED ACCRUALS	END OF YEAR ESTIMATED REMAINING BALANCE	REMAINING BALANCE AS AT 24/06/02
BARKING & DAGENHAM	5,062.00	-			5,062.00
BARNET	6,869.00	5,274.55			1,594.45
BEXLEY	1,653.00	1,470.72			182.28
BRENT	10,433.00	6,672.54			1,181.60
BROMLEY	1,889.00	1,065.00			824
CAMDEN	13,958.00	10,406.88			1,269.97
CROYDON	6,847.00	151.53			6,695.47
EALING	5,686.00	4,057.02			2,005.59
ENFIELD	5,251.00	3,221.24			2,029.57
GREENWICH	1,205.00	238.61			966.39
HACKNEY	5,528.00	305.92			5,222.08
HAMMERSMITH & FULHAM	12,000.00	10,895.02			1,063.90
HARINGEY	3,795.00	1,227.32			1,705.56
HARROW	3,337.00	157.19			3,179.81
HAVERING	2,250.00	1,687.50			562.5
HILLINGDON	4,363.00	550.67			3,784.76
HOUNSLOW	8,364.00	35.42			8,328.50
ISLINGTON	12,565.00	-			12,565.00
KENSINGTON & CHELSEA	11,087.00	34.37			11,052.63
KINGSTON UPON THAMES	7,253.00	-			7,253.00
LAMBETH	15,800.00	16,003.99			255.21
LEWISHAM	8,449.00	6,336.63			2,112.21
MERTON	6,080.00	3,274.50			2,805.50
NEWHAM	10,000.00	86.51			9,913.49
REDBRIDGE	4,537.00	1,134.25			1,179.95
RICHMOND UPON THAMES	6,076.00	47.8			6,028.20
SOUTHWARK	14,835.00	-			0
SUTTON	4,097.00	6.73			4,090.27
TOWER HAMLETS	7,743.00	79.54			7,663.46
WALTHAM FOREST	6,205.00	10.18			6,194.82
WANDSWORTH	11,405.00	11,163.30			245.7
WESTMINSTER NORTH	11,217.00	63.16			11,153.34
WESTMINSTER SOUTH	10,500.00	20.9			10,479.10
TOTAL	246,339.00	85,678.99	184,942.37	-24,282.36	138,650.31

Panels highlighted in yellow, have lodged their last claims for 2001-0
Panels highlighted in red, have lodged their last claims, though, they
All other Panels have not submitted any final quarter, half-yearly or y

STATUS
AWAIT YEARLY CLAIM
AWAIT 4TH QUARTER CLAIM
COMPLETE
COMPLETE
COMPLETE
COMPLETE
AWAIT YEARLY CLAIM
AWAIT 4TH QUARTER CLAIM
AWAIT HALF YEARLY CLAIM
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AWAIT HALF YEARLY CLAIM
AWAIT YEARLY CLAIM
COMPLETE
AWAIT YEARLY CLAIM
COMPLETE
AWAIT YEARLY CLAIM
AWAIT YEARLY CLAIM
AWAIT YEARLY CLAIM
COMPLETE
AWAIT YEARLY CLAIM
AWAIT YEARLY CLAIM

12.

're still to be processed
 yearly claims, to date.