

## DETAILED MPA AND MPS CONSULTATION WORK PROGRAMME AND BUDGET 2003/04

## Implementation and Review

Proposed activity	Commentary/links	2002/03 Budget £	2003/04	MPA/MPS lead
Appoint and Monitor 4 local Consultation Coordinators	Implementation, monitoring and review of the 4 Consultation pilots (Greenwich, Harrow, Kensington and Chelsea and Hackney) to secure improved efficiency and effectiveness in local, inclusive consultation arrangements	40,00 <sup>1</sup>	65	MPA Continuing activity
Review of and improvements to consultative groups' performance and practice.	Implementing actions arising from current and future legal guidance, Internal Audit report, development of materials and good practice guide for consultative groups	<sup>2</sup> 37,000	Cost contained within existing budget	MPA Continuing activity
Review and improvements to Independent Custody Visiting Panels performance and practice.	Development and publication of guidance arising from Section 52 of Police Act (2002), placing ICV on statutory basis. Development of publicity materials, development of database to meet Home office and national requirements, support local Panels recruitment campaigns etc.	<sup>3</sup> 27,000	Cost contained within existing budget	MPA Continuing activity
Annual Policing Priorities consultation	Additional financial incentives for boroughs and local community groups to coordinate and carry out local consultation on policing priorities to specific groups and communities not reached by Police and Consultative Groups consultation.	00	15,000	MPA/MPS
Review and revisions to annual Public Attitude Survey	Review and implementation of enhanced data gathering and analysis process to inform corporate initiatives and strategies.	Contained within current budget	MPS	
	Total budget 2002/03	<b>324,000</b>		

<sup>1</sup> Budget identified in the Equal Opportunities and Diversity budget proposals 2003/04.

<sup>2</sup> This cost can be found within the overall budget allocated to Consultative Groups annually.

<sup>3</sup> This cost can be found within the overall budget allocated to Independent Custody Visiting Panels annually

## NEW GROWTH BIDS 2003/04

<b>Consultation Committee Activities</b>		<b>2002/03</b>	<b>2003/04</b>	
Publication of Consultation Strategy and	Publicise the role of MPA and the role of consultation as a means of engaging stakeholders and improving public trust and confidence to people who live and work in London, including groups and communities traditionally disengaged on policing issues.	00	£7,000 Funded within existing budget	New MPA Activity
Community Outreach and engagement meetings	Engagement and outreach meetings to seek views of local communities on specific and general policing and crime and community safety issues	00	20,000 <sup>4</sup>	New MPA Activity
Progress developments on Appropriate Adults schemes	Development of guidance and information arising from Home Office guidance to Police Authorities on Appropriate Adults schemes.	00	00.00 Funding to be identified within MPA police officers overtime cost savings	New Activity
<b>Joint MPA/MPS Consultation Activities</b>				
Review of MPS local and corporate Consultation and associated budget	Implementation of BV Consultation recommendation in order to get a true record of the consultation activities of the MPS		00.00 No additional funding required	MPS Consultation Unit
<b>BV implementation</b>				
Listening to London Review	Implementation of recommendations arising from GLA Group BV review, contribution to establishment of Consultation Network, Pan London consultation questionnaires and research, develop and share good practice	10,000	40,000	MPA and MPS consultation Units
Consultation strategy	Development and publication of MPA/S consultation strategy	£8,000 publication costs	Funded from existing MPA and MPS consultation budget	MPA and MPS consultation Units

<sup>4</sup> Cost to be found primarily within overall Consultation budget.

<b>SPECIFIC CONSULTATION INITIATIVES</b>				
<b>Proposed activity</b>	<b>Commentary/links</b>	<b>Proposed budget £</b>		
MPA Citizens Panel incorporating Youth Policing Panel	Establish and manage the implementation and running of Forum costs, inclusive of inducements costs for youth participation	00	80,000	MPS PIB Unit
Further development of E Consultation	Development and maintenance of E Consultation network to seek the views from MPA/MPS priority groups and communities.	00	20,000	MPS Consultation Unit
BME Crime and Disorder Partnerships engagements	Support the Government for London (GOL) and the Greater London Authority (GLA) initiative to increase involvement and participation of Black and minority ethnic groups and communities in crime and community safety initiatives.	5	15.00	