

Section Houses Demand Forecast

S.H. RECRUIT DEMAND FORECAST - Base Date: 30 April 2001

Year	Month (1st of each month)	Permanent changes to section house estate *1		Beds temp. not available (due to refurb or repair)	Beds available	Number of recruits entering Hendon	Number of recruits leaving Hendon	New Recruits and others allocated beds	Total demand / occupied beds	Existing residents vacating	(+ Excess / (-) Shortfall in beds availability (including beds reserved for next month)
		(+ beds)	(- beds)								
2001	April			20	695	177	132	48	569	23	126
	May			17	698	235	0	2	565	44	171
	June			19	696	240	158	51	553	36	154
	July			21	694	240	213	62	575	44	134
	Aug			20	695	240	138	41	571	46	140
	Sept			19	696	0	215	61	585	35	115
	Oct			20	695	289	203	57	611	33	90
	Nov			20	695	289	240	65	637	40	64
2002	Dec			10	705	289	240	65	661	41	50
	Jan	20		10	725	289	0	0	618	43	113
	Feb			10	725	0	289	79	656	40	75
	March			10	725	289	289	79	692	43	39
2003	April			10	725	270	289	79	726	45	5
	May			10	725	269	289	79	758	47	-27
	June			10	725	269	0	0	709	49	22
	July			10	725	269	289	79	741	46	-10
	Aug			5	730	0	270	73	767	48	-31
	Sept		82	5	648	269	269	73	790	50	-136
	Oct			5	648	269	269	73	812	51	-158
	Nov			5	648	269	269	73	833	53	-179
	Dec			5	648	269	0	0	778	54	-124
	Jan			5	648	269	269	73	801	51	-147
	Feb			5	648	0	269	73	822	52	-168
	March			5	648	269	269	73	842	53	-188
2004	April			5	648	200	269	73	861	55	-207
	May			5	648	200	269	73	878	56	-224
	June			5	648	199	0	0	821	57	-167
	July			5	648	199	269	73	841	53	-187
	Aug			5	648	0	200	54	841	55	-187
	Sept			5	648	199	200	54	841	55	-187
	Oct			5	648	199	199	54	840	55	-186
	Nov			5	648	199	199	54	840	55	-186
	Dec			5	648	199	0	0	786	55	-132
	Jan			5	648	199	199	54	789	51	-135
	Feb			5	648	0	199	54	792	51	-138
	March	145		5	793	199	199	54	794	51	5
April			5	793	166	199	54	797	52	2	
May			5	793	166	199	54	800	52	-1	
June			5	793	166	0	0	748	52	51	
July			5	793	166	199	54	753	49	46	
Aug			5	793	166	166	45	750	49	49	
Sept			5	793	166	166	45	746	49	53	
Oct			5	793	166	166	45	743	48	56	
Nov			5	793	166	166	45	740	48	59	
Dec			5	793	166	166	45	737	48	62	

*1 Brentford 20 Jan-02
 Robert Mark -82 Sep-02
 Maurice Drummond 85 Mar-04
 Norman Kendal 60 Mar-04

*2 Personnel's recruit targets are based on a year from April to March.
 2001/0: 2578
 2002/0: 2691
 2003/0: 1992

*3 PSD's allocations are based on recruits leaving Hendon 18 weeks Hendon 18 weeks after they entered.

*4 Assume ONLY recruit allocs from Dec. 2001 onwards - except for NJU

*5 Includes up to 12 beds perm. allocated to NJU staff