

Civil Staff on boroughs 2001/02 2002/03

Appendix 1

	2001/02				2002/03				Borough C3i staff
	Indicative headcount	Strength March 2002	Vacancies	Vacancies as % of IHC	Indicative headcount	Strength April 2002	Vacancies	Vacancies as % of IHC	
	INCLUDES borough C3i staff				EXCLUDES borough C3i staff				
Kensington & Chelsea	128	104.6	23.4	18%	114	92.62	21.38	19%	14
Westminster	334	325.77	8.23	2%	297	276.8	20.2	7%	37.6
Camden	177.5	152.29	25.21	14%	146	125.41	20.59	14%	32
Hammersmith & Fulham	124	129.83	-5.83	-5%	96	103.49	-7.49	-8%	28
Hackney	161	155.36	5.64	4%	136	134.29	1.71	1%	25
Tower Hamlets	125.3	116.96	8.34	7%	105	98.66	6.34	6%	20
Waltham Forest	114	106.72	7.28	6%	88.5	86.88	1.62	2%	20
Redbridge	120	107.67	12.33	10%	95.75	84.27	11.48	12%	23.82
Havering	80.4	82.03	-1.63	-2%	79.45	72.32	7.13	9%	10
Newham	124.13	114.21	9.92	8%	102	92.35	9.65	9%	23
Barking & Dagenham	73.4	68.8	4.6	6%	67	62.18	4.82	7%	6.1
Lambeth	254.5	216.98	37.52	15%	160	167.93	-7.93	-5%	48
Southwark	217.1	224.99	-7.89	-4%	176	177.63	-1.63	-1%	45
Islington	129	126.12	2.88	2%	107	103.56	3.44	3%	22
Lewisham	154.5	142.48	12.02	8%	134.5	116.17	18.33	14%	20
Bromley	112	102.98	9.02	8%	97	92.09	4.91	5%	15
Harrow	72	67.39	4.61	6%	62	61.39	0.61	1%	10
Brent	135	123.82	11.18	8%	124	108.41	15.59	13%	11
Greenwich	134.11	133.56	0.55	0%	109	109	0	0%	25
Bexley	74	69.86	4.14	6%	64	59.42	4.58	7%	10
Barnet	142	128.77	13.23	9%	122	110.09	11.91	10%	20
Richmond upon Thames	73.5	63.98	9.52	13%	63	56.79	6.21	10%	10
Hounslow	111	103.93	7.07	6%	86	86.31	-0.31	0%	25
Kingston upon Thames	68	69.28	-1.28	-2%	58	57.5	0.5	1%	13
Merton	76	75.06	0.94	1%	66.07	64.31	1.76	3%	10
Wandsworth	144	147.42	-3.42	-2%	121	114.36	6.64	5%	33
Ealing	144.5	132.13	12.37	9%	123	110.35	12.65	10%	22
Hillingdon	91	95.71	-4.71	-5%	70	75.5	-5.5	-8%	21
Enfield	123	116.37	6.63	5%	108	105.81	2.19	2%	15
Haringey	147	139.25	7.75	5%	117	120.25	-3.25	-3%	20
Croydon	158.2	152.55	5.65	4%	128	125.75	2.25	2%	29
Sutton	83	75.14	7.86	9%	68.1	58.54	9.56	14%	16
Totals	4205.14	3972.01	233.13	6%	3490.37	3310.43	179.94	5%	679.52

2002/03

The Borough indicative headcount and strength figures for C3i staff have been removed to DCC to ensure their integrity. The figures above reflect all other civil staff on Boroughs.

Civil Staff on Boroughs - Current

Appendix 2

April - Strength data from CLEF				
	Indicative headcount	Strength April 2002	Vacancies	Vacancies as % of IHC
	EXCLUDES borough C3i staff			
Kensington & Chelsea	114	92.62	21.38	19%
Westminster	297	276.8	20.2	7%
Camden	146	125.41	20.59	14%
Hammersmith & Fulham	96	103.49	-7.49	-8%
Hackney	136	134.29	1.71	1%
Tower Hamlets	105	98.66	6.34	6%
Waltham Forest	88.5	86.88	1.62	2%
Redbridge	95.75	84.27	11.48	12%
Havering	79.45	72.32	7.13	9%
Newham	102	92.35	9.65	9%
Barking & Dagenham	67	62.18	4.82	7%
Lambeth	160	167.93	-7.93	-5%
Southwark	176	177.63	-1.63	-1%
Islington	107	103.56	3.44	3%
Lewisham	134.5	116.17	18.33	14%
Bromley	97	92.09	4.91	5%
Harrow	62	61.39	0.61	1%
Brent	124	108.41	15.59	13%
Greenwich	109	109	0	0%
Bexley	64	59.42	4.58	7%
Barnet	122	110.09	11.91	10%
Richmond upon Thames	63	56.79	6.21	10%
Hounslow	86	86.31	-0.31	0%
Kingston upon Thames	58	57.5	0.5	1%
Merton	66.07	64.31	1.76	3%
Wandsworth	121	114.36	6.64	5%
Ealing	123	110.35	12.65	10%
Hillingdon	70	75.5	-5.5	-8%
Enfield	108	105.81	2.19	2%
Haringey	117	120.25	-3.25	-3%
Croydon	128	125.75	2.25	2%
Sutton	68.1	58.54	9.56	14%
Totals	3490.37	3310.43	179.94	5%

July - Strength data from MetHR				
	Indicative headcount	Strength July 2002	Vacancies	Vacancies as % of IHC
	EXCLUDES borough C3i staff			
Kensington & Chelsea	114	94.79	19.21	17%
Westminster	298	276.50	21.5	7%
Camden	147	121.24	25.76	18%
Hammersmith & Fulham	98	98.82	-0.82	-1%
Hackney	140	131.20	8.8	6%
Tower Hamlets	105	94.10	10.9	10%
Waltham Forest	89.5	87.88	1.62	2%
Redbridge	95.75	79.90	15.85	17%
Havering	79.45	73.82	5.63	7%
Newham	110	90.16	19.84	18%
Barking & Dagenham	69	61.85	7.15	10%
Lambeth	162	167.57	-5.57	-3%
Southwark	176	172.05	3.95	2%
Islington	107	103.39	3.61	3%
Lewisham	134.5	121.24	13.26	10%
Bromley	97	91.16	5.84	6%
Harrow	63	60.39	2.61	4%
Brent	124	101.92	22.08	18%
Greenwich	110	107.22	2.78	3%
Bexley	64	61.52	2.48	4%
Barnet	122	109.84	12.16	10%
Richmond upon Thames	66	55.59	10.41	16%
Hounslow	86	85.31	0.69	1%
Kingston upon Thames	58	56.83	1.17	2%
Merton	66.07	61.00	5.07	8%
Wandsworth	122	118.50	3.5	3%
Ealing	127	112.31	14.69	12%
Hillingdon	74	75.50	-1.5	-2%
Enfield	109	105.81	3.19	3%
Haringey	123	121.56	1.44	1%
Croydon	132	125.73	6.27	5%
Sutton	69.1	54.65	14.45	21%
Totals	3537.37	3279.35	258.02	7%

Kensington & Chelsea
Westminster
Camden
Hammersmith & Fulham
Hackney
Tower Hamlets
Waltham Forest
Redbridge
Havering
Newham
Barking & Dagenham
Lambeth
Southwark
Islington
Lewisham
Bromley
Harrow
Brent
Greenwich
Bexley
Barnet
Richmond upon Thames
Hounslow
Kingston upon Thames
Merton
Wandsworth
Ealing
Hillingdon
Enfield
Haringey
Croydon
Sutton

Borough C3i Staff			
Indicative headcount	Strength	Vacancies	
14	19	-5	
37.6	41.19	-3.59	
32	30.14	1.86	
28	27	1	
25	25.44	-0.44	
20	22.2	-2.2	
20	21.7	-1.7	
23.82	24.19	-0.37	
10	13	-3	
23	22.9	0.1	
6.1	7.62	-1.52	
48	52	-4	
45	51.98	-6.98	
22	23.14	-1.14	
20	34.3	-14.3	
15	15.98	-0.98	
10	11	-1	
11	14.6	-3.6	
25	24.55	0.45	
10	11.15	-1.15	
20	20.74	-0.74	
10	10.2	-0.2	
25	21.88	3.12	
13	12	1	
10	10	0	
33	35.2	-2.2	
22	21.5	0.5	
21	20.58	0.42	
15	16	-1	
20	23	-3	
29	34.48	-5.48	
16	17	-1	
Totals	679.52	735.66	-56.14

The Borough indicative headcount and strength figs for "C3i" staff have been removed to DCC to ensure their integrity. The figs above reflect all other civil staff on Boroughs.

Borough indicative headcount include 47 posts allocated to CJU at certain boroughs