

Illustration of Notional Training Budget

Reference: TMB 20-03
Annex A

Driving School Training	TP Allocation.	Cost per course per student	BOCU	PC Strength	Notional allocation
Advanced Car	£476,227	£2,257	AB	148	£19,061
Response Car	£1,060,494	£1,888	BS	416	£53,576
PSU	£62,280	£520	CD	220	£28,334
Autocrime	£87,242	£384	CX	209	£26,917
Total	£1,686,243		DM	202	£29,493
			DP	229	£29,493
			EK	536	£69,031
			FH	372	£47,910
			GD	477	£61,433
			HT	527	£67,872
			JC	368	£47,395
			JI	308	£39,667
			KD	237	£30,523
			KF	541	£69,675
			KG	274	£35,288
			LX	680	£87,577
			MD	612	£78,819
			NI	475	£61,175
			PL	465	£59,887
			PY	318	£40,955
			QA	228	£29,364
			QK	476	£61,304
			RG	426	£54,864
			RY	219	£28,205
			SX	380	£48,940
			TW	198	£25,500
			TX	363	£46,751
			VK	197	£25,372
			VW	247	£31,811
			WW	435	£56,024
			XB	468	£60,274
			XH	334	£43,016
			YE	384	£49,455
			YR	470	£60,531
			ZD	456	£58,728
			ZT	198	£25,500
Allocation per officer	£129				