

## Budget Estimate against Income April 2009 to March 2010

### Investment Income - Summary

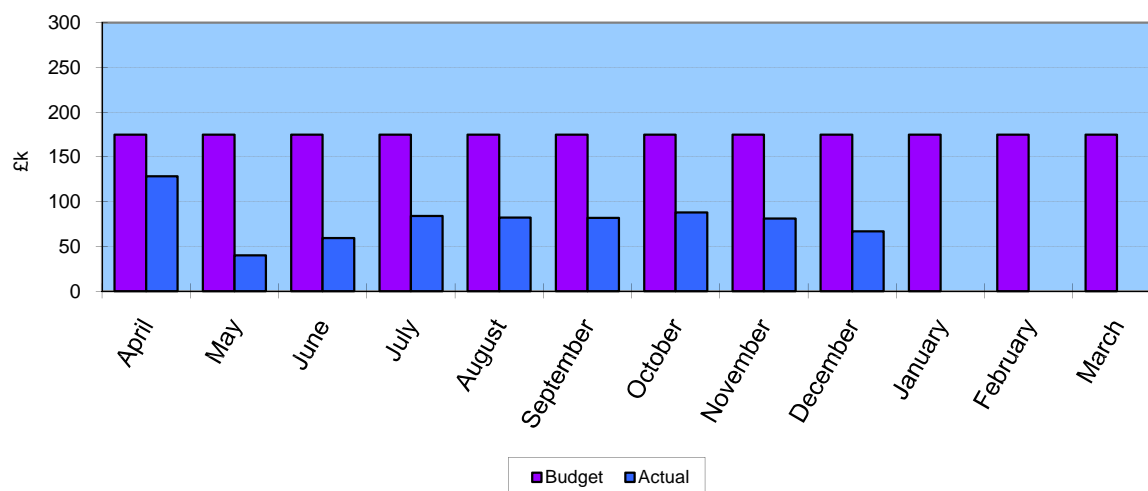
£'000

Investment Income Budget 2009/2010:	£2,100
Adjustment to Final Outturn	-£1,300
Revised Estimated Final outturn	£800

Income Year to Date £657

Reported Outturn £800

### Income Against Budget



## Budget Estimate against Debt Expenditure April 2009 to March 2010

### Debt Expenditure - Summary

£'000

Expenditure Budget 2009/2010:	£3,631
Expenditure - Year to Date	£2,656
Estimated Final Outturn	£3,631

### Expenditure Against Budget

