

Budget Estimate against Income April 2008 to March 2009

Investment Income - Summary

£'000

Investment Income Budget 2008/2009:	£11,830
Adjustment to Forecast Outturn (June)	£3,170
Revised Forecast Outturn for 2008/2009	£15,000
Adjustment to Forecast Outturn (December)	-£2,500
Adjustment to Forecast Outturn (February)	-£300
Revised Forecast Outturn for 2008/2009	£12,200
 Income Year to Date	 £12,165
 Forecast Outturn	 £12,200

Income Against Estimate

