

2008/09 Critical Performance Areas Performance for rolling 12 months (RY) to Oct-08 unless otherwise stated		2008/09 Target	Latest Data	Comments
<b>Improve victim satisfaction with our service</b>				
1	Victim satisfaction with overall service [SPI 1.1]	78.9%	76.8% Year to Sep-08	Q1 (Apr - Jun) and Q2 (Jul - Sep) 2008/09 are below target at 77.4% and 75.9% respectively. MPS ranks last in its MSF group for the year to Sep-08
<b>Improve equality of victim satisfaction with our service</b>				
2	Comparison of satisfaction of white and BME victims with respect to overall service [SPI 1.2]	Reduce gap to 3.8pp	5.2pp difference Year to Sep-08	Gap widened to 6.3 % points in Q2 (Jul - Sep) from 3.1% points in Q1
<b>Deal with local concerns</b>				
3	Confidence in local policing [SPI 2.3] (% people who think their local police do a good job)	1pp increase (56.2%)	53.7% Year to Jun-08	Confidence has fallen by 1.5% points compared to the year to Mar-08. Confidence over the quarter Apr-07 to Jun-07 was unusually high and has not been matched by performance over latest quarter (Apr-08 to Jun-08). MPS ranks 2nd in its MSF group for the year to Jun-08
<b>Tackle serious acquisitive crime</b>				
4a	Serious acquisitive crime rate [SPI 5.2]	-4%	-7.8%	Res. burglary is down 1.8% (1,099), robbery is down 19.3% (7,993 offences) and MV crime is down 6.8% (8,297) over the rolling year to Oct-08 (compared to the RY to Oct-07). MPS ranks 3rd in its MSF group for the year to Sep-08
4b	OBTJ rate for serious acquisitive crime [SPI 6.2] (SD rate as proxy)	11.8%	10.9%	Individual rolling year SD rates for residential burglary, robbery and MV crime are 14.6%; 17.1% and 7.2% respectively. MPS ranks 2nd in its MSF group for the year to Sep-08
<b>Reduce road traffic casualties</b>				
5	Reduction in the number of people killed or seriously injured for all road users [SPI 9.1]	-3%	-13.1%	Data from Jan-08 onwards is provisional (late submissions may increase KSIs).
<b>Tackle serious violence</b>				
6a	Most serious violence rate [SPI 5.1]	Baseline year	-2.9%	2008/09 will create a baseline for future years following changes in classification practices. Rolling year variation in MSV and Assault with Injury shown
6b	Reduction in gun crime [SPI 5.5]	-3%	-24.8%	Reflects Gun Crime excluding CS gas / pepper spray
6c	OBTJ rate for serious violence [SPI 6.1] and serious sexual offences [SPI 6.4] (SD rate as proxy)	Baseline year	31.1%	SD rate shown includes Assault with Injury, due to the ongoing reclassifications between AWI and MSV. Rolling year SD rates for MSV+AWI, and for serious sexual offences, are 31.5% and 25.9% respectively
<b>Increase the domestic violence arrest rate</b>				
7	% domestic violence offences where an arrest was made related to the offence	67%	67.8%	Target is now being achieved over the rolling year, as well as the YTD (Apr - Oct 2008: 70.1%)
<b>Reduce serious youth violence</b>				
8	Reduction in the number of under 20 year olds becoming victims of youth violence (Most Serious Violence, Weapon Enabled Crime, ABH)	-6%	-7.8% Apr-Oct 2008	Proxy measure for serious youth violence
<b>Disrupt more criminal networks</b>				
9a	Number of criminal networks disrupted - monthly average	29.2	33.3	Rolling year and YTD performance are now both above target level
9b	Number of cases where assets seized - monthly average	208	240 Apr-Oct 2008	Individual monthly results are subject to considerable variation
<b>Increase sanction detections for Class A trafficking</b>				
10	Increase sanction detections for Class A trafficking offences - monthly average	210	216	The numbers of Class A SDs for the RY to Oct-08, and those relating specifically to cocaine/crack and heroin, have all increased compared to 2007/08 levels (monthly averages shown).
	and of these, the number for - cocaine (inc. crack)	136	147	
	- heroin	47	51	
<b>Support our counter-terrorism strategy - progress against achievement of milestones relating to the CT plan (reported to CT and Protective Services Sub-Committee)</b>				
<b>Support for the development of the Olympic security programme - progress against the achievement of milestones with regard to the long term planning and preparation for the Olympic and Paralympic Games (to be monitored by the MPS Olympic Strategic Oversight Board and the MPA)</b>				