

2010-13 BUDGET AND BUSINESS PLAN PROCESS

3 March 2009	MB approval to CSA. MB approval to approach to 2010-13 planning process.
March 2009	Agree planning approach with MPA. Issue planning guidance to Business Groups.
March/April 2009	Discussions with Business Groups to develop approach and agree high-level content.
End of May 2009	MB Awayday – consideration of growth and reduction proposals.
June 2009	Mayor’s budget guidance issued.
End of June 2009	Business Group – first draft Business Plans covering key issues.
1 July 2009	SMT – consideration of growth and reduction proposals.
July 2009	MPA scrutiny of budget proposals.
End of August 2009	Business Group draft Business Plans.
September 2009	MPA scrutiny of budget proposals.
TBC	SMT consider interim budget submission.
TBC*	MPA consider interim budget submission.
End of September 2009	Interim budget submission provided to GLA.
TBC	SMT consider Draft Budget and Business Plan.
TBC*	MPA consider Draft Budget and Business Plan.
End of November 2009	Draft Budget and Business Plan provided to GLA.
Mid-December 2009 to mid-January 2010	Consultation on GLA draft budget.
January 2010	London Assembly consider Mayor’s draft budget.
February 2010	Mayor’s draft budget approved or amended.
December 2009 to March 2010	Developing Budget and Business Plan considered and agreed by MPA.
End of March 2010	2010-13 Policing London Business Plan published. Business Group plans published.

*: propose this is reviewed at a joint meeting of SOP and Finance and Resources Committee (date tbc).